

***BACKUP
DOCUMENTS***

POLK COUNTY

SURFACE PRO AND ACCESSORIES SUMMARY

Operations

Order 1

Count	Item	CDW#	Price Est	Est Total
137	Surface Pro 10 5G 32 GB RAM/512 gb SSD	7972350	\$ 2,293.24	\$ 314,173.88
137	3 YR Warranty	7859146	\$ 167.60	\$ 22,961.20
137	Thunderbolt Dock	7405398	\$ 205.99	\$ 28,220.63
137	MS Surface Arc Mouse	4610965	\$ 72.60	\$ 9,946.20
137	Rugged Case	7209639	\$ 67.51	\$ 9,248.87
137	Screen Protector	7245118	\$ 30.59	\$ 4,190.83
137	MS Surface Type Cover Keyboard	7866715	\$ 179.99	\$ 24,658.63
137	65 W USB-C DC Travel Adapter	4988819	\$ 54.19	\$ 7,424.03
106	Carry case for Surface	Amazon	\$ 34.99	\$ 3,708.94
31	Carry case for surface including external monitor	Amazon	\$ 49.99	\$ 1,549.69
31	External Monitor	Amazon	\$ 149.99	\$ 4,649.69
Total:			\$	430,732.59

Order 2

30	Surface Pro	7972350	\$ 2,293.24	\$ 68,797.20
30	Warranty	7859146	\$ 167.60	\$ 5,028.00
30	MS Surface Arc Mouse	4610965	\$ 72.60	\$ 2,178.00
30	Rugged Case	7209639	\$ 67.51	\$ 2,025.30
60	Screen Protector	7245118	\$ 30.59	\$ 1,835.40
30	Keyboard	7866715	\$ 179.99	\$ 5,399.70
30	Travel Adaptor	4988819	\$ 54.19	\$ 1,625.70
30	Display port cables	1461507	\$ 14.40	\$ 432.00
18	Carry case for Surface	Amazon	\$ 34.99	\$ 629.82
13	Carry case for surface including external monitor	Amazon	\$ 33.99	\$ 441.87
14	External Monitor	Amazon	\$ 129.99	\$ 1,819.86
43	HDMI to USB-C Cable	Amazon	\$ 7.99	\$ 343.57
2	Monitor Stand 4 monitors	Amazon	\$ 69.99	\$ 139.98
7	4 monitor - Docking Station	Amazon	\$ 299.95	\$ 2,099.65
Total:			\$	92,796.05

Customer Service

20	Surface Pro	7972350	\$ 2,293.24	\$ 45,864.80
20	Warranty	7859146	\$ 193.75	\$ 3,875.00
20	Rugged Case	7209639	\$ 71.96	\$ 1,439.20
45	Screen Protector	7245118	\$ 30.59	\$ 1,376.55
25	Keyboard	5788115	\$ 179.99	\$ 4,499.75
40	Travel Adaptor	4988819	\$ 64.85	\$ 2,594.00
4	Display port cables	1461507	\$ 14.40	\$ 57.60
10	Wall Charger	7900868	\$ 75.80	\$ 758.00
Total:			\$	60,464.90

Truck Mounts

Count	Item	CDW#	Price Est	Est Total
86	Havis C-HDM 1019	6770622	\$ 130.26	\$ 11,202.36
86	Havis Vehicle Mounting Kit C-HDM-202	1815139	\$ 107.60	\$ 9,253.60
86	Havis C-MD 317 Mounting Kit for Monitor_Keyboard	6650496	\$ 282.02	\$ 24,253.72
86	Havis Vehicle Mounting Kit C-HDM-401	1815140	\$ 45.95	\$ 3,951.70
86	Havis C-HDM 411 Mounting Component black powder coat	1970088	\$ 50.02	\$ 4,301.72
86	Havis PKG Rugged Keyboard w MNT	8246347	\$ 399.80	\$ 34,382.80
86	Havis Case Dock F Microsoft Surface	8326001	\$ 554.99	\$ 47,729.14
Total:			\$	135,075.04

Installation of Havis Truck Mounts

86	Installation		\$ 505.00	\$ 43,430.00
16	Project Management		\$ 175.00	\$ 2,800.00
	Travel and Milage			\$ 2,175.00
Total:			\$	48,405.00

Grand Total: \$ 767,473.58 Total Surface Pro order
150,000 3 vehicle allowance
\$ 917,473.58 Raw total

917,473.58 Raw total
150,000.00 3 trucks
207,582.00 CC 660202500
60,465.00 CC650536006
499,426.58 Divide this into 5 remaining cost centers
99,885.32 round up to 99,886

99,886.00
99,886.00
99,886.00
99,886.00
99,886.00
207,582.00
60,465.00
150,000.00
917,477.00 total budget amendment