

Increased revenues to:

42057.640536100.3840001.0000000	100,131,464
42434.640536100.3810001.0000000	54,335,134

Revised estimated revenues: \$439,794,084

Appropriations and Reallocations Utilities Operating Fund (42000 Grandparent)

**Appropriations, as adopted for budget year
Beginning October 1, 2023: \$238,218,293**

Additional appropriations to:

42053.640536100.5991020.0000000	331,688
42053.640536100.5998080.0000000	12,191,655
42054.640536100.5773010.0000000	3,662,507
42054.640536100.5991020.0000000	175,093
42054.640536100.5998080.0000000	63,824
42055.640536100.5773010.0000000	804,967
42055.640536100.5991020.0000000	541,456
42055.640536100.5998080.0000000	28,289,766
42057.640536100.5773010.0000000	783,611
42057.640536100.5991020.0000000	100,396,090
42434.640536100.5998140.0000000	47,305,325
42111.680536150.5998140.0000000	31,744
42011.650000420.5998140.0000000	6,998,065
42434.680536150.5666000.6802041	15,872
42434.680536034.5666000.6807000	150,362
42434.680536150.5666000.6812017	15,872
42434.680536034.5666000.6817000	2,313,672
42434.680536034.5666000.6827000	4,534,031

Decreases in Appropriations to:

42111.680536150.5666000.6802041	(\$ 15,872)
42011.680536034.5359000.6807000	(140)
42011.680536034.5666000.6807000	(150,222)
42111.680536150.5666000.6812017	(15,872)
42011.680536034.5359000.6817000	(38,977)
42011.680536034.5666000.6817000	(2,274,695)
42011.680536034.5359000.6827000	(483,946)
42011.680536034.5666000.6827000	(4,050,085)

Revised appropriations: \$439,794,084

Adopted this the _____ day of November 19, 2024.

ATTEST:

**STACY M. BUTTERFIELD, Clerk of the
Circuit Court and Ex-Officio Clerk of the
Board of County Commissioners of
Polk County, Florida**

**BOARD OF COUNTY COMMISSIONERS
POLK COUNTY, FLORIDA**

By: _____
Deputy Clerk

By: _____
Chairman

Reviewed as to form and legal sufficiency:


County Attorney's Office _____ Date _____