

CIP BUDGET AMENDMENT REQUEST

(Used for all amendments/transfers per CIP Policy approved 2 September 2014)

Date	11/5/2024		
CIP Project(s)	5400223/5400218		<i>H/AGENDA 24-2024</i>
Division	Roads and Drainage		
BRJ ID:	Mschmitz 11-05-24a		

For Transfers under CIP Policy 6.a and 6.b shown below					For CIP Policy 6.b only		
	Amount FROM	Fund	Cost Center	Account	Project	Total Project Budget	% Decrease

TOTAL	\$	-					
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	Amount TO	Fund	Cost Center	Account	Project	Total Project Budget	% Increase

TOTAL	\$	-					
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JUSTIFICATION (Attached Current Fiscal Year CIP Detail Sheets)
 See Agenda Item for Details

APPROVALS	
Division Director Approval:	<i>[Signature]</i> 10/25/24
Policy 6.a: Budget/Procurement	Policy 6.b: County Management/Designee
<i>[Signature]</i> 10/25/24	(Date)
	(Date)

6. Amending the Adopted CIP - Circumstances may arise during the fiscal year which makes it necessary to amend the Adopted CIP. Since many of the County's CIP projects span multiple years and funding sources, the Board considers certain variances of estimates to be reasonable and not require BoCC approval. The CIP may be amended as follows:
- a. The Budget and Procurement Director or designee may administratively approve changes to the funding source of a project, as long as the total project budget does not change.
 - b. The County Manager or designee may approve project budget increases or decreases, which are less than 5% of the total project budget or \$250,000 (whichever is less). Multiple amendments to the same project can be approved by the County Manager if the total is under 5% or \$250,000.

For Transfers Requiring Board Approval						Board Date:
	Amount FROM	Fund	Cost Center	Account	Project	Justification: See attached Agenda Backup
	\$ 427,701	14501	300001110	5666000	5400223	
TOTAL	\$ 427,701					
	Amount TO	Fund	Cost Center	Account	Project	
	\$ 427,701	14501	300001110	5666000	5400218	
TOTAL	\$ 427,701					