



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 North Broadway Avenue
Bartow, FL 33830

JARED W. PERDUE, P.E.
SECRETARY

July 21, 2026

Mr. Ryan Kordek
Executive Director
Polk Transportation Planning Organization
Drawer TS05, P.O. Box 9005
Bartow, Florida 33831-9005

RE: Request for Amendments to the Polk Transportation Planning Organization (TPO) FY 2026/2027 through FY 2030/2031 Transportation Improvement Program (TIP)

Dear Mr. Kordek:

The purpose of this letter is to request the Polk TPO approve the following amendments to the TPO's Transportation Improvement Program (TIP) FY 2026/2027 through 2030/2031 at the next TPO Board meeting:

- Projects or project phases contained in the enclosed "roll-forward" report

These reports are provided annually to assist the TPO in identifying projects that were not committed in the previous state fiscal year 25/26 and have automatically rolled into state fiscal year 26/27 of the FDOT work Program. Therefore, they must be included in the current TIP which will become effective October 1, 2026.

This amendment will ensure that year one of the newly adopted TIP will match year one of the FDOT Work Program and ensure authorization of federal funds for project implementation.

If you have any questions, please feel free to contact me at (863) 519-2394.

Sincerely,

Edith Perez

Edith Perez
Community Liaison

EDP:ep
Enclosure

cc: H. Wayne Gaither, FDOT
cc: Kristi Smith

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:197562 4
DISTRICT:01
ROADWAY ID:16060000

PROJECT DESCRIPTION:SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET
COUNTY:POLK
PROJECT LENGTH: 3.143MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,767,633		0	0	0	0	0	4,767,633
DIH	100,909	1,355	0	0	0	0	0	102,264
DS	394,224	0	0	0	0	0	0	394,224
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	808,985	10,049	0	0	0	0	0	819,034
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,020,421	0	0	0	0	0	1,020,421
DIH	186	4,814	0	0	0	0	0	5,000
DS	0	16,968	0	0	0	0	0	16,968
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	15	69,987	0	0	0	0	0	70,002
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	24,959	0	0	0	0	0	0	24,959
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	778	0	0	0	0	0	0	778
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,858	0	0	0	0	0	0	2,858
TOTAL 197562 4	6,100,547	1,123,594	0	0	0	0	0	7,224,141
TOTAL PROJECT:	6,100,547	1,123,594	0	0	0	0	0	7,224,141

ITEM NUMBER:201210 6
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) MANAGED LANES FROM WEST OF US 27 TO OSCEOLA
COUNTY:POLK
PROJECT LENGTH: 4.022MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	20,534,308	0	0	0	0	0	0	20,534,308
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,760,632	384	0	0	0	0	0	1,761,016
TOTAL 201210 6	22,294,940	384	0	0	0	0	0	22,295,324
TOTAL PROJECT:	22,294,940	384	0	0	0	0	0	22,295,324

ITEM NUMBER:201214 8
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) WILDLIFE CROSSING EAST OF SR 33
COUNTY:POLK
PROJECT LENGTH: .016MI

SIS
TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	613	0	0	0	0	0	0	613
DS	275	0	0	0	0	0	0	275

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/17/2026

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HIGHWAYS
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SA	15,000	0	0	0	0	0	0	15,000
STED	3,368,731	0	0	0	0	0	0	3,368,731
TOTAL 201215 3	101,241,419	7,070	0	0	0	0	0	101,248,489
TOTAL PROJECT:	101,241,419	7,070	0	0	0	0	0	101,248,489

ITEM NUMBER:419243 2
DISTRICT:01
ROADWAY ID:16170000

PROJECT DESCRIPTION:SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A
COUNTY:POLK
PROJECT LENGTH: 8.758MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	3,840,285	0	0	0	0	0	0	3,840,285
DIH	58,197	0	0	0	0	0	0	58,197
DS	34,859	0	0	0	0	0	0	34,859
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,019,222	31,422	0	0	0	0	54,910	1,105,554
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23	0	0	0	0	0	0	23
DIH	1,965	1,175	0	0	0	0	0	3,140
DS	4	0	0	0	0	0	0	4
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	126	90	0	0	0	0	0	216
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	0	0	0	0	550,000	550,000
DI	2,252	0	0	0	0	0	0	2,252
LF	0	0	0	0	0	0	300,000	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NFP	350,000	0	0	0	0	0	0	350,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	17,010	0	0	0	0	0	0	17,010
TOTAL 419243 2	5,323,943	32,687	0	0	0	0	904,910	6,261,540
TOTAL PROJECT:	5,323,943	32,687	0	0	0	0	904,910	6,261,540

ITEM NUMBER:430185 3
DISTRICT:01
ROADWAY ID:16070000

PROJECT DESCRIPTION:I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION
COUNTY:POLK
PROJECT LENGTH: 3.765MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	613	0	0	0	0	0	0	613
DS	105,032	0	0	0	0	0	0	105,032
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	6,303	0	0	0	0	0	0	6,303
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	3,871,683	740,921	0	0	0	0	0	4,612,604
DDR	184	0	0	0	0	0	0	184
DI	2,891	94,070	0	0	0	0	0	96,961
DIH	225,997	2,641	0	0	0	0	0	228,638
DS	6,252	0	0	0	0	0	0	6,252
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	321,345	132,849	0	0	0	0	0	454,194

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	321,558	321,558	0	0	0	0	0	0	643,116
LF	5,391,858	532,141	0	0	0	0	0	0	5,923,999
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	10,000,000	0	0	0	0	0	0	0	10,000,000
CD23	3,998,157	1,843	0	0	0	0	0	0	4,000,000
DDR	71,949	0	0	0	0	0	0	0	71,949
DIH	222,406	0	0	0	0	0	0	0	222,406
DS	229,361	0	0	0	0	0	0	0	229,361
LF	268,453	0	0	0	0	0	0	0	268,453
MFF	120,099,525	0	0	0	0	0	0	0	120,099,525
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	9,989,554	4,150,536	0	0	0	0	0	0	14,140,090
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	25,251	0	0	0	0	0	0	0	25,251
GFSU	1,398,014	0	0	0	0	0	0	0	1,398,014
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	70,825	0	0	0	0	0	0	0	70,825
TOTAL 430185 3	156,627,211	5,976,559	0	0	0	0	0	0	162,603,770

ITEM NUMBER:430185 4
DISTRICT:01
ROADWAY ID:16070000

PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S
COUNTY:POLK
PROJECT LENGTH: 2.528MI

NON-SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,086	0	0	0	0	0	0	1,086
DS	888	0	0	0	0	0	0	888
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	125	0	0	0	0	0	0	125
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	746,207	0	0	0	0	0	0	746,207
ARTW	2,000	0	0	0	0	0	0	2,000
DDR	730,592	0	0	0	0	0	0	730,592
DIH	35,167	0	0	0	0	0	0	35,167
DS	1,766	0	0	0	0	0	0	1,766
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	133,201	0	0	0	0	0	0	133,201
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,770,912	222,735	0	0	0	0	0	2,993,647
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	9,000,000	0	0	0	0	0	0	9,000,000
DDR	8,860	0	0	0	0	0	0	8,860
DIH	2,917	213	0	0	0	0	0	3,130
DS	9,044	0	0	0	0	0	0	9,044
LF	3,160,696	0	0	0	0	0	0	3,160,696
MFF	24,261,228	0	0	0	0	0	0	24,261,228
SIBF	6,232,824	0	0	0	0	0	0	6,232,824
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,307,495	941,516	0	0	0	0	0	4,249,011
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	0	0	0	0	1,000,000	0	1,000,000
DS	0	0	0	0	0	1,000,000	0	1,000,000
TOTAL 430185 4	50,405,008	1,164,464	0	0	0	2,000,000	0	53,569,472

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:430185 5
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION - FGT
COUNTY:POLK
PROJECT LENGTH: .650MI

SIS

TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	156,214		0	0	0	0	0	156,214
	DIH	26,976	9,633	0	0	0	0	0	36,609
	DS	273,008	0	0	0	0	0	0	273,008
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	103,749	3,219	0	0	0	0	0	106,968
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	158,045	0	0	0	0	0	0	158,045
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	2,607,196	0	0	0	0	0	0	2,607,196
	DIS	1,844,162	0	0	0	0	0	0	1,844,162
	STED	1,505,691	0	0	0	0	0	0	1,505,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	187	4,943	0	0	0	0	0	5,130
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	96,379	454	0	0	0	0	0	96,833
TOTAL 430185 5		6,771,607	18,249	0	0	0	0	0	6,789,856
TOTAL PROJECT:		213,803,826	7,159,272	0	0	0	2,000,000	0	222,963,098

ITEM NUMBER:431376 1
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD)
COUNTY:POLK
PROJECT LENGTH: 8.996MI

SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	69,510	0	0	0	0	0	0	69,510
NHPP	146,415	0	0	0	0	0	0	146,415
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8,634	0	0	0	0	0	0	8,634
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1	0	0	0	0	0	0	1
DDR	1,633,454	0	0	0	0	0	0	1,633,454
DS	20,411	0	0	0	0	0	0	20,411
NHPP	10,682,568	4,966	0	0	0	0	0	10,687,534
SA	1,405,648	0	0	0	0	0	0	1,405,648
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	511,378	456	0	0	0	0	0	511,834
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,805	0	0	0	0	0	0	23,805
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,681	0	0	0	0	0	0	1,681
TOTAL 431376 1	14,503,505	5,422	0	0	0	0	0	14,508,927
TOTAL PROJECT:	14,503,505	5,422	0	0	0	0	0	14,508,927

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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HIGHWAYS
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ITEM NUMBER:431775 1
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 WEST ASSET MAINTENANCE
COUNTY:POLK
PROJECT LENGTH: 28.000MI

SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,209,021	0	0	0	0	0	0	1,209,021
DIH	0	1,000	0	0	0	0	0	1,000
DS	85,959	0	0	0	0	0	0	85,959
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	59,038	2,272	0	0	0	0	0	61,310
TOTAL 431775 1	1,354,018	3,272	0	0	0	0	0	1,357,290
TOTAL PROJECT:	1,354,018	3,272	0	0	0	0	0	1,357,290

ITEM NUMBER:433657 1
DISTRICT:01
ROADWAY ID:16180000

PROJECT DESCRIPTION:US 27 (SR 25) AT SR 60 INTERCHANGE
COUNTY:POLK
PROJECT LENGTH: .105MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,717	0	0	0	0	0	0	1,717
DIH	71,727	3	0	0	0	0	0	71,730
DS	164,155	0	0	0	0	0	0	164,155
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	42,225	1,077	0	0	0	0	0	43,302
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	471,441	0	0	0	0	0	0	471,441
DIH	898	382	0	0	0	0	0	1,280
DS	30,854	0	0	0	0	0	0	30,854
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	37,127	2,630	0	0	0	0	0	39,757
TOTAL 433657 1	820,144	4,092	0	0	0	0	0	824,236
TOTAL PROJECT:	820,144	4,092	0	0	0	0	0	824,236

ITEM NUMBER:433856 2
DISTRICT:01
ROADWAY ID:16130000

PROJECT DESCRIPTION:SR 60 FROM CR 630 TO GRAPE HAMMOCK RD
COUNTY:POLK
PROJECT LENGTH: 5.523MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	10,478	0	0	0	0	0	10,478
DDR	891,537	0	0	0	0	0	0	891,537
DS	5,113	0	0	0	0	0	0	5,113
NHPP	4,889,799	929	0	0	0	0	0	4,890,728
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	606,045	59,714	0	0	0	0	0	665,759
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARTW	0	0	0	0	13,700,000	0	0	13,700,000
DIH	0	0	0	0	1,320,000	0	0	1,320,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	0	0	0	1,020,382	0	0	1,020,382	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	6,664	0	0	0	0	0	0	6,664	
DS	7,819	0	0	0	0	0	0	7,819	
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	527	0	0	0	0	0	0	527	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARTW	0	0	0	0	1,200,000	0	0	1,200,000	
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	0	0	0	77,520	0	0	77,520	
TOTAL 433856 2	6,407,504	71,121	0	0	17,317,902	0	0	23,796,527	
TOTAL PROJECT:	6,407,504	71,121	0	0	17,317,902	0	0	23,796,527	

ITEM NUMBER:435094 2
DISTRICT:01
ROADWAY ID:16900006

PROJECT DESCRIPTION: DAVENPORT COMPLETE STREET PHASE I AND PHASE II
COUNTY: POLK
PROJECT LENGTH: .495MI

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

[illegible]

ITEM NUMBER:435391 2
DISTRICT:01
ROADWAY ID:16000000

PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY
COUNTY:POLK
PROJECT LENGTH: .100MI

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

[illegible]

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HIGHWAYS
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ITEM NUMBER:436672 1
DISTRICT:01
ROADWAY ID:16210000

PROJECT DESCRIPTION:SR 35 (US98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD)
COUNTY:POLK
PROJECT LENGTH: .504MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	3,056	1,944	0	0	0	0	0	5,000
DS	15,403	0	0	0	0	0	0	15,403
GFSU	301,111	0	0	0	0	0	0	301,111
SU	2,764,604	2	0	0	0	0	0	2,764,606
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	263,152	62,952	0	0	0	0	0	326,104
TOTAL 436672 1	3,347,326	64,898	0	0	0	0	0	3,412,224
TOTAL PROJECT:	3,347,326	64,898	0	0	0	0	0	3,412,224

ITEM NUMBER:436673 1
DISTRICT:01
ROADWAY ID:16210000

PROJECT DESCRIPTION:SR 35 (US 98) FROM N OF WEST SOCRUM LOOP RD TO S OF CR 54
COUNTY:POLK
PROJECT LENGTH: 9.002MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,478,812	0	0	0	0	0	0	1,478,812
DIH	201,445	1,299	0	0	0	0	0	202,744
DS	965,006	0	0	0	0	0	0	965,006
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	230,058	28,480	0	0	0	0	0	258,538
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	274,332	0	0	0	0	0	0	274,332
DDR	1,675	0	0	0	0	0	0	1,675
DIH	71,410	1,545	0	0	0	0	0	72,955
DS	4,343,080	0	0	0	0	0	0	4,343,080
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	255,076	180	0	0	0	0	0	255,256
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	9,115,154	0	0	0	0	0	0	9,115,154
DDR	919,912	0	0	0	0	0	0	919,912
DIH	349,675	0	0	0	0	0	0	349,675
DS	1,177,967	0	0	0	0	0	0	1,177,967
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	854,542	1,219	0	0	0	0	0	855,761
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	12,461,920	8,933,385	0	0	0	0	0	21,395,305
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,854,269	0	0	0	0	0	0	1,854,269
DDR	240,000	0	0	0	0	0	0	240,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	51,875	0	0	0	0	0	0	51,875
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	131,075,397	0	0	0	0	0	0	131,075,397
ART	3,585,895	0	0	0	0	0	0	3,585,895
DDR	407,497	0	0	0	0	0	0	407,497

DIH	125,384	7,262	0	0	0	0	132,646
DS	835,598	0	0	0	0	0	835,598
TOTAL 436673 1	170,875,979	8,973,370	0	0	0	0	179,849,349
TOTAL PROJECT:	170,875,979	8,973,370	0	0	0	0	179,849,349

ITEM NUMBER:438269 1
DISTRICT:01
ROADWAY ID:16840000

PROJECT DESCRIPTION:CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET
COUNTY:POLK
PROJECT LENGTH: .389MI

NON-SIS

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU		202,868	0	0	0	0	0	0	202,868
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		8,084	0	0	0	0	0	0	8,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU		3,183	0	0	0	0	0	0	3,183
SU		397,912	960	0	0	0	0	0	398,872
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH		13,720	88	0	0	0	0	0	13,808
TOTAL 438269 1		625,767	1,048	0	0	0	0	0	626,815
TOTAL PROJECT:		625,767	1,048	0	0	0	0	0	626,815

ITEM NUMBER:440241 1
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) AT SR 557 (OLD GRADE ROAD)
COUNTY:POLK
PROJECT LENGTH: .700MI

SIS

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	168,783	0	0	0	0	0	0	168,783
	DIH	1,909	0	0	0	0	0	0	1,909
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	8,424	0	0	0	0	0	0	8,424
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	833,668	0	0	0	0	0	0	833,668
	DIH	2,344	3,275	0	0	0	0	0	5,619
	DS	2,503	0	0	0	0	0	0	2,503
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	64,408	7,991	0	0	0	0	0	72,399
TOTAL	440241 1	1,082,039	11,266	0	0	0	0	0	1,093,305
TOTAL PROJECT:		1,082,039	11,266	0	0	0	0	0	1,093,305

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:440339 1
DISTRICT:01
ROADWAY ID:16030000

PROJECT DESCRIPTION:SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD
COUNTY:POLK
PROJECT LENGTH: 1.474MI

NON-SIS

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	1,732	0	0	0	0	0	1,732
DDR	4,214	0	0	0	0	0	0	4,214
DS	117,026	0	0	0	0	0	0	117,026
SU	432,288	1	0	0	0	0	0	432,289
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	32,887	114	0	0	0	0	0	33,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	188,754	0	0	0	0	0	0	188,754
DS	4,699	0	0	0	0	0	0	4,699
SU	3,104,500	0	0	0	0	0	0	3,104,500
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	122,479	0	0	0	0	0	0	122,479
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	18,233	0	0	0	0	0	0	18,233
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	890	0	0	0	0	0	0	890
TOTAL 440339 1	4,025,970	1,847	0	0	0	0	0	4,027,817
TOTAL PROJECT:	4,025,970	1,847	0	0	0	0	0	4,027,817

ITEM NUMBER:440347 1
DISTRICT:01
ROADWAY ID:16090000

PROJECT DESCRIPTION:SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK
COUNTY:POLK
PROJECT LENGTH: 1.080MI

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	40,271	0	0	0	0	0	0	40,271
	SU	297,671	7,028	0	0	0	0	0	304,699
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIOH	18,364	458	0	0	0	0	0	18,822
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	86,984	0	0	0	0	0	0	86,984
	DIH	146	0	0	0	0	0	0	146
	DS	81,446	0	0	0	0	0	0	81,446
	SA	610,815	0	0	0	0	0	0	610,815
PHASE:	CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIOH	30,715	0	0	0	0	0	0	30,715
TOTAL	440347 1	1,166,412	7,486	0	0	0	0	0	1,173,898
TOTAL PROJECT:		1,166,412	7,486	0	0	0	0	0	1,173,898

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		45,044	0	0	0	0	0	45,044
TOTAL 441906 1		1,446,296	1,065	0	0	0	0	1,447,361
TOTAL PROJECT:		1,446,296	1,065	0	0	0	0	1,447,361

ITEM NUMBER:444050 1
DISTRICT:01
ROADWAY ID:16300000

PROJECT DESCRIPTION:SR 540 FROM US 17 TO E OF 1ST STREET
COUNTY:POLK
PROJECT LENGTH: .532MI

NON-SIS

TYPE OF WORK:INTERSECTION IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,379		0	0	0	0	0	28,379
DIH	27,754		0	0	0	0	0	27,754
DS	49,377		0	0	0	0	0	49,377
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	4,913		0	0	0	0	0	4,913
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,482,795		0	0	0	0	0	1,482,795
DIH	75,737		0	0	0	0	0	75,737
DS	67,432		0	0	0	0	0	67,432
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	100,309		0	0	0	0	0	100,309
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,035		0	0	0	0	0	18,035
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,981,789		0	0	0	0	0	4,981,789
DIH	61,900	776	0	0	0	0	0	62,676
DS	427,834		0	0	0	0	0	427,834
LF	863,891	0	0	0	0	0	0	863,891
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	220,749	668	0	0	0	0	0	221,417
TOTAL 444050 1	8,410,894	1,444	0	0	0	0	0	8,412,338
TOTAL PROJECT:	8,410,894	1,444	0	0	0	0	0	8,412,338

ITEM NUMBER:444275 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:INWOOD ELEMENTARY - SRTS
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	86,576	520	0	0	0	0	0	87,096
SR2T	59,443	0	0	0	0	0	0	59,443
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	7,480	34	0	0	0	0	0	7,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	26,980	0	0	0	0	0	0	26,980
SR2T	59,443	0	0	0	0	0	0	59,443
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5,911	0	0	0	0	0	0	5,911
TOTAL 444275 1	245,833	554	0	0	0	0	0	246,387

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:444275 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:INWOOD ELEMENTARY - SRTS
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT		17	142	0	0	0	0	159
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
SR2T		360,264	0	0	0	0	0	360,264
SU		483,950	0	0	0	0	0	483,950
TALT		841	0	0	0	0	0	841
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		67,051	7,346	0	0	0	0	74,397
TOTAL 444275 2		912,123	7,488	0	0	0	0	919,611
TOTAL PROJECT:		1,157,956	8,042	0	0	0	0	1,165,998

ITEM NUMBER:444625 1
DISTRICT:01
ROADWAY ID:16050000

PROJECT DESCRIPTION:SR 600 (US 17/92) FROM US 27 TO CR 54 WIDENING
COUNTY:POLK
PROJECT LENGTH: 11.576MI

NON-SIS
TYPE OF WORK:FEASIBILITY STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		249,968	0	0	0	0	0	249,968
DIH		89	1,000	0	0	0	0	1,089
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		17,077	65	0	0	0	0	17,142
TOTAL 444625 1		267,134	1,065	0	0	0	0	268,199
TOTAL PROJECT:		267,134	1,065	0	0	0	0	268,199

ITEM NUMBER:444906 1
DISTRICT:01
ROADWAY ID:16011000

PROJECT DESCRIPTION:SR 572 (DRANE FIELD ROAD) AT WARING ROAD
COUNTY:POLK
PROJECT LENGTH: .372MI

NON-SIS
TYPE OF WORK:ROUNDAABOUT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		42,472	0	0	0	0	0	42,472
DIH		51,453	0	0	0	0	0	51,453
DS		1,370,525	0	0	0	0	0	1,370,525
PKYI		29,185	0	0	0	0	0	29,185
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		77,653	2,189	0	0	0	0	79,842
PKOH		712	797	0	0	0	0	1,509
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,663,271	0	0	0	0	0	1,663,271
DIH		149,363	0	0	0	0	0	149,363
DS		2,199,441	0	0	0	0	0	2,199,441
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		354,716	2,172	0	0	0	0	356,888

HIGHWAYS

TIME RUN: 16.04.34
MBRMPOTP

NON-SIS

TYPE OF WORK: ROUNDABOUT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	109,973	0	0	0	0	0	0	109,973
DDR	20,140	0	0	0	0	0	0	20,140
DIH	44,372	5,223	0	0	0	0	0	49,595
DS	23,507	0	0	0	0	0	0	23,507
SA	932,111	0	0	0	0	0	0	932,111
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	83,513	8,940	0	0	0	0	0	92,453
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	237,873	57,350	0	0	0	0	0	295,223
DIH	85,289	3,415	0	0	0	0	0	88,704
DS	214,117	75,394	0	0	0	0	0	289,511
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	50,903	11,252	0	0	0	0	0	62,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,423	0	0	0	0	0	0	6,423
DS	14,897	0	0	0	0	0	0	14,897
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	773	0	0	0	0	0	0	773
TOTAL 445438 1	1,823,891	161,574	0	0	0	0	0	1,985,465
TOTAL PROJECT:	1,823,891	161,574	0	0	0	0	0	1,985,465

NON-SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	380	0	0	0	0	0	0	380
DIH	21,820	0	0	0	0	0	0	21,820
DS	899,674	0	0	0	0	0	0	899,674
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	44,408	0	0	0	0	0	0	44,408
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	101,461	0	0	0	0	0	0	101,461
DIH	33,662	637	0	0	0	0	0	34,299
DS	2,620,498	0	0	0	0	0	0	2,620,498
SA	2,411,734	0	0	0	0	0	0	2,411,734
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	179,169	58	0	0	0	0	0	179,227
TOTAL 445469 1	6,312,806	695	0	0	0	0	0	6,313,501
TOTAL PROJECT:	6,312,806	695	0	0	0	0	0	6,313,501

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

HIGHWAYS
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ITEM NUMBER:446268 1
DISTRICT:01
ROADWAY ID:16250000

PROJECT DESCRIPTION:SR 37 FROM LIME ST TO LEMON ST
COUNTY:POLK
PROJECT LENGTH: .081MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,155		0	0	0	0	0	5,155
DS	20,051		0	0	0	0	0	20,051
HSP	314,250		886	0	0	0	0	315,136
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	29,188	17,793	0	0	0	0	0	46,981
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,235	0	0	0	0	0	0	1,235
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	45	43	0	0	0	0	0	88
TOTAL 446268 1	369,924	18,722	0	0	0	0	0	388,646

ITEM NUMBER:451483 1
DISTRICT:01
ROADWAY ID:16250000

PROJECT DESCRIPTION:SR 37 FROM LIME ST TO MAIN ST
COUNTY:POLK
PROJECT LENGTH: .258MI

NON-SIS
TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,177		0	0	0	0	0	8,177
DIH	4,560	440	0	0	0	0	0	5,000
DS	154,566	0	0	0	0	0	0	154,566
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	14,660	7,029	0	0	0	0	0	21,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,881	0	0	0	0	0	0	3,881
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	141	135	0	0	0	0	0	276
TOTAL 451483 1	185,985	7,604	0	0	0	0	0	193,589
TOTAL PROJECT:	555,909	26,326	0	0	0	0	0	582,235

ITEM NUMBER:446274 1
DISTRICT:01
ROADWAY ID:16003000

PROJECT DESCRIPTION:SR 563 AT PEAR ST / PARKER ST
COUNTY:POLK
PROJECT LENGTH: .100MI

NON-SIS
TYPE OF WORK:MEDIAN MODIFICATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2,898	852	0	0	0	0	0	3,750
DDR	29,522	0	0	0	0	0	0	29,522
DIH	165	0	0	0	0	0	0	165
DS	18,389	0	0	0	0	0	0	18,389
HSP	209,902	0	0	0	0	0	0	209,902
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	24,961	8,330	0	0	0	0	0	33,291

HIGHWAYS

TIME RUN: 16.04.34
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ITEM NUMBER:446318 1		PROJECT DESCRIPTION:CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:16000000		PROJECT LENGTH: .850MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND								
SU	65,054	0	0	0	0	0	0	65,054
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	465	0	0	0	0	0	0	465
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8,667	14	0	0	0	0	0	8,681
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND								
LF	115,000	0	0	0	0	0	0	115,000
TALT	488,333	1,000	0	0	0	0	0	489,333
TALU	896,667	0	0	0	0	0	0	896,667
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	45,936	0	0	0	0	0	45,936
TOTAL 446318 1	1,574,186	46,950	0	0	0	0	0	1,621,136
TOTAL PROJECT:	1,574,186	46,950	0	0	0	0	0	1,621,136

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
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ITEM NUMBER:446345 1
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 557 TO OSCEOLA COUNTY LINE
COUNTY:POLK
PROJECT LENGTH: 8.157MI

SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,539	0	0	0	0	0	0	3,539
DIH	162,338	0	0	0	0	0	0	162,338
DS	169,294	0	0	0	0	0	0	169,294
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	12,946	0	0	0	0	0	0	12,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	3,295	0	0	0	0	0	3,295
DDR	601,178	0	0	0	0	0	0	601,178
DITS	120,127	0	0	0	0	0	0	120,127
DS	69,101	0	0	0	0	0	0	69,101
NHPP	17,573,345	0	0	0	0	0	0	17,573,345
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	671,446	1,069	0	0	0	0	0	672,515
TOTAL 446345 1	19,383,314	4,364	0	0	0	0	0	19,387,678
TOTAL PROJECT:	19,383,314	4,364	0	0	0	0	0	19,387,678

ITEM NUMBER:446535 1
DISTRICT:01
ROADWAY ID:16140000

PROJECT DESCRIPTION:SR 544 FROM LAKE BLUE DR. TO 26TH ST NW
COUNTY:POLK
PROJECT LENGTH: .992MI

NON-SIS

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	213,448	0	0	0	0	0	0	213,448
DDR	43,924	0	0	0	0	0	0	43,924
DS	101,558	0	0	0	0	0	0	101,558
SU	112,394	4,543	0	0	0	0	0	116,937
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	52,909	4,038	0	0	0	0	0	56,947
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1,380,928	197	0	0	0	0	0	1,381,125
DDR	911	0	0	0	0	0	0	911
DS	8,539	0	0	0	0	0	0	8,539
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	476	46,637	0	0	0	0	0	47,113
TOTAL 446535 1	1,915,087	55,415	0	0	0	0	0	1,970,502
TOTAL PROJECT:	1,915,087	55,415	0	0	0	0	0	1,970,502

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ITEM NUMBER:446549 1
DISTRICT:01
ROADWAY ID:16000000

PROJECT DESCRIPTION:COMBEE ACADEMY - SRTS
COUNTY:POLK
PROJECT LENGTH: 2.020MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
SR2T		740,122	1,000	0	0	0	0	741,122
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		21	24,755	0	0	0	0	24,776
TOTAL 446549 1		740,143	25,755	0	0	0	0	765,898

ITEM NUMBER:446549 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:COMBEE ACADEMY - SRTS
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T		207,286	1,000	0	0	0	0	208,286
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		29,911	2,113	0	0	0	0	32,024
TOTAL 446549 2		237,197	3,113	0	0	0	0	240,310
TOTAL PROJECT:		977,340	28,868	0	0	0	0	1,006,208

ITEM NUMBER:446814 1
DISTRICT:01
ROADWAY ID:16210000

PROJECT DESCRIPTION:US 98 PED PLAZA AT SR 35 (US 98) FROM W. 2ND ST TO W. 5TH ST
COUNTY:POLK
PROJECT LENGTH: .166MI

NON-SIS
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		22,595	0	0	0	0	0	22,595
DS		39,672	0	0	0	0	0	39,672
SU		74,828	0	0	0	0	0	74,828
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		6,563	0	0	0	0	0	6,563
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		24,845	0	0	0	0	0	24,845
DS		82,003	0	0	0	0	0	82,003
TALT		653,817	0	0	0	0	0	653,817
TALU		398,452	0	0	0	0	0	398,452
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		75,727	65	0	0	0	0	75,792
TOTAL 446814 1		1,378,502	65	0	0	0	0	1,378,567
TOTAL PROJECT:		1,378,502	65	0	0	0	0	1,378,567

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ITEM NUMBER:447432 1
DISTRICT:01
ROADWAY ID:16020000

PROJECT DESCRIPTION:SR 546/SR 600 (US 92) FROM W OF GARY RD TO W OF SR 659 (COMBEE ROAD)
COUNTY:POLK
PROJECT LENGTH: 1.114MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		36,798	0	0	0	0	0	36,798
DIH		14,082	0	0	0	0	0	14,082
DS		629,062	0	0	0	0	0	629,062
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		39,346	544	0	0	0	0	39,890
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		3,930,140	6,461	0	0	0	0	3,936,601
DIH		7,088	0	0	0	0	0	7,088
DS		30,391	0	0	0	0	0	30,391
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		302,848	16,885	0	0	0	0	319,733
TOTAL 447432 1		4,989,755	23,890	0	0	0	0	5,013,645
TOTAL PROJECT:		4,989,755	23,890	0	0	0	0	5,013,645

ITEM NUMBER:447433 1
DISTRICT:01
ROADWAY ID:16050000

PROJECT DESCRIPTION:SR 600 (US 17) FROM BUFF AVE TO SOUTH BLVD
COUNTY:POLK
PROJECT LENGTH: 2.147MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		6,704	0	0	0	0	0	6,704
DIH		30,777	0	0	0	0	0	30,777
DS		519,628	0	0	0	0	0	519,628
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		30,875	1	0	0	0	0	30,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		200,499	0	0	0	0	0	200,499
DIH		34,600	0	0	0	0	0	34,600
DS		3,949,705	0	0	0	0	0	3,949,705
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		195,547	492	0	0	0	0	196,039
TOTAL 447433 1		4,968,335	493	0	0	0	0	4,968,828
TOTAL PROJECT:		4,968,335	493	0	0	0	0	4,968,828

ITEM NUMBER:447434 1
DISTRICT:01
ROADWAY ID:16118000

PROJECT DESCRIPTION:SR 540 FROM E OF SR 35 (US 98) (BARTOW RD) TO W OF POLK PARKWAY
COUNTY:POLK
PROJECT LENGTH: 3.407MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		60,653	0	0	0	0	0	60,653
DIH		54,848	0	0	0	0	0	54,848
DS		786,403	0	0	0	0	0	786,403

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PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	45,513	80	0	0	0	0	0	0	45,593
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	268,800	0	0	0	0	0	0	0	268,800
DIH	19,213	0	0	0	0	0	0	0	19,213
DS	5,782,477	0	0	0	0	0	0	0	5,782,477
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	328,330	963	0	0	0	0	0	0	329,293
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	18,015	0	0	0	0	0	0	0	18,015
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	971	0	0	0	0	0	0	0	971
TOTAL 447434 1	7,365,223	1,043	0	0	0	0	0	0	7,366,266
TOTAL PROJECT:	7,365,223	1,043	0	0	0	0	0	0	7,366,266

ITEM NUMBER:447436 1
DISTRICT:01
ROADWAY ID:16160000

PROJECT DESCRIPTION:SR 559 FROM SR 400 TO SR 33
COUNTY:POLK
PROJECT LENGTH: 2.132MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,436	0	0	0	0	0	0	44,436
DIH	20,561	0	0	0	0	0	0	20,561
DS	469,895	0	0	0	0	0	0	469,895
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	29,280	67	0	0	0	0	0	29,347
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	85,990	0	0	0	0	0	0	85,990
DIH	5,308	0	0	0	0	0	0	5,308
DS	2,582,999	0	0	0	0	0	0	2,582,999
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	191,234	3,441	0	0	0	0	0	194,675
TOTAL 447436 1	3,429,703	3,508	0	0	0	0	0	3,433,211
TOTAL PROJECT:	3,429,703	3,508	0	0	0	0	0	3,433,211

ITEM NUMBER:447874 1
DISTRICT:01
ROADWAY ID:16140000

PROJECT DESCRIPTION:SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW)
COUNTY:POLK
PROJECT LENGTH: .224MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,058	0	0	0	0	0	0	49,058
DS	28,999	0	0	0	0	0	0	28,999
HSP	372,923	0	0	0	0	0	0	372,923
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	23,066	0	0	0	0	0	0	23,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	46,106	0	0	0	0	0	0	46,106
DS	91,211	0	0	0	0	0	0	91,211
HSP	2,362,242	3,413	0	0	0	0	0	2,365,655

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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	142,633	339	0	0	0	0	0	142,972
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	40,819	0	0	0	0	0	0	40,819
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	10,765	0	0	0	0	0	0	10,765
TOTAL 447874 1	3,167,822	3,752	0	0	0	0	0	3,171,574
TOTAL PROJECT:	3,167,822	3,752	0	0	0	0	0	3,171,574

ITEM NUMBER:449011 1 PROJECT DESCRIPTION:SR 600 (US 17 / US 92) AT ERNIE CALDWELL BLVD - INSTALL TRAFFIC SIGNAL *NON-SIS*

DISTRICT:01

COUNTY:POLK

TYPE OF WORK:TRAFFIC SIGNALS

ROADWAY ID:16050000

PROJECT LENGTH: .004MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,661	0	0	0	0	0	0	1,661
DIH	1,023	77	0	0	0	0	0	1,100
DS	10,679	0	0	0	0	0	0	10,679
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	956	314	0	0	0	0	0	1,270
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	5,150	0	0	0	0	0	5,150
DDR	1,832	0	0	0	0	0	0	1,832
DS	1,688	0	0	0	0	0	0	1,688
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	126	476	0	0	0	0	0	602
TOTAL 449011 1	17,965	6,017	0	0	0	0	0	23,982
TOTAL PROJECT:	17,965	6,017	0	0	0	0	0	23,982

ITEM NUMBER:449049 1 PROJECT DESCRIPTION:SR546(US92)(MEMORIAL BLVD) FROM WABASH AVE TO WEST OF E GARY DR *NON-SIS*

DISTRICT:01

COUNTY:POLK

TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

ROADWAY ID:16100000

PROJECT LENGTH: 4.004MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	0	1,052,308	0	0	0	0	0	1,052,308
ACSA	9,195	2,551,364	0	0	0	0	0	2,560,559
DDR	3,810	3,197,133	0	0	0	0	0	3,200,943
DS	50,000	0	0	0	0	0	0	50,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	951	443,500	0	0	0	0	0	444,451
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	0	0	0	0	2,382,833	0	0	2,382,833
ACNP	0	0	0	0	52,024,495	0	0	52,024,495
ACSA	0	0	0	0	23,385,162	0	0	23,385,162
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	0	2,611,471	0	0	2,611,471
TOTAL 449049 1	63,956	7,244,305	0	0	80,403,961	0	0	87,712,222
TOTAL PROJECT:	63,956	7,244,305	0	0	80,403,961	0	0	87,712,222

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ITEM NUMBER:449198 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:NORTH RIDGE TRAIL - POLK
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION EM22	9,500,000	0	0	0	0	0	0	9,500,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	622,250	314,450	0	0	0	0	0	936,700
TOTAL 449198 1	10,122,250	314,450	0	0	0	0	0	10,436,700

ITEM NUMBER:449198 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:NORTH RIDGE TRAIL EXPANSION - POLK COUNTY
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
GR23	5,000,000	0	0	0	0	0	0	5,000,000
GR25	2,500,000	0	0	0	0	0	0	2,500,000
LF	10,500,000	0	0	0	0	0	0	10,500,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	411,250	248,250	0	0	0	0	0	659,500
TOTAL 449198 2	18,411,250	248,250	0	0	0	0	0	18,659,500
TOTAL PROJECT:	28,533,500	562,700	0	0	0	0	0	29,096,200

ITEM NUMBER:449233 1
DISTRICT:01
ROADWAY ID:16020000

PROJECT DESCRIPTION:SR 600 (US 92) FROM SCHALAMAR CREEK DR TO W OF SR 570
COUNTY:POLK
PROJECT LENGTH: 1.934MI

NON-SIS

TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	1,147		0		0		0	1,147
	DIH	32,071		0		0		0	32,071
	DS	787,185		0		0		0	787,185
PHASE:	PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	55,693		613	0	0		0	56,306
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	130,100		0		0		0	130,100
	DIH	4,671		474		0		0	5,145
	DS	2,626,899		0		0		0	2,626,899
PHASE:	CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIOH	109,437		5,312		0		0	114,749
TOTAL 449233 1		3,747,203		6,399	0	0	0	0	3,753,602
TOTAL PROJECT:		3,747,203		6,399	0	0	0	0	3,753,602

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ITEM NUMBER:449272 1
DISTRICT:01
ROADWAY ID:16590000

PROJECT DESCRIPTION:SR 559 (CR 655) FROM N OF SR 600 (US 92) TO S OF GRANADA RD
COUNTY:POLK
PROJECT LENGTH: .911MI

NON-SIS
TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,931		0	0	0		0	25,931
DIH	5,293		0	0	0		0	5,293
DS	343,439		0	0	0		0	343,439
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	27,198		608	0	0		0	27,806
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	81,772		0	0	0		0	81,772
DIH	10,413		296	0	0		0	10,709
DS	1,607,079		0	0	0		0	1,607,079
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	61,959		351	0	0		0	62,310
TOTAL 449272 1	2,163,084		1,255	0	0		0	2,164,339
TOTAL PROJECT:	2,163,084		1,255	0	0		0	2,164,339

ITEM NUMBER:449659 1
DISTRICT:01
ROADWAY ID:16180000

PROJECT DESCRIPTION:SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD
COUNTY:POLK
PROJECT LENGTH: .971MI

SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0		5,000	0	0		0	5,000
DS	333		0	0	0		0	333
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	23		326	0	0		0	349
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0		0	0	3,025,055		0	3,025,055
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0		0	0	100,737		0	100,737
TOTAL 449659 1	356		5,326	0	3,125,792		0	3,131,474
TOTAL PROJECT:	356		5,326	0	3,125,792		0	3,131,474

ITEM NUMBER:450880 1
DISTRICT:01
ROADWAY ID:16090000

PROJECT DESCRIPTION:SR 17 FROM S OF N CROOKED LAKE DR TO N OF JACK TOWNSEND RD
COUNTY:POLK
PROJECT LENGTH: 4.503MI

NON-SIS
TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	168		0	0	0		0	168
DIH	345		3,655	0	0		0	4,000
DS	324,140		0	0	0		0	324,140
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	34,181		4,776	0	0		0	38,957

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,143	0	3,515,898	0	0	0	0	3,519,041
DIH	0	0	53,000	0	0	0	0	53,000
DS	2,571	0	0	0	0	0	0	2,571
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	185	0	121,900	0	0	0	0	122,085
TOTAL 450880 1	364,733	8,431	3,690,798	0	0	0	0	4,063,962
TOTAL PROJECT:	364,733	8,431	3,690,798	0	0	0	0	4,063,962

ITEM NUMBER:450888 1
DISTRICT:01
ROADWAY ID:16180000

PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF SR 544 (SCENIC HWY) TO N OF BLUE HERON BLVD
COUNTY:POLK
PROJECT LENGTH: 3.711MI

SIS
TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	664	0	0	0	0	0	0	664
DIH	3,027	10,000	0	0	0	0	0	13,027
DS	333	0	0	0	0	0	0	333
NHPP	825,362	0	0	0	0	0	0	825,362
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	114,489	651	0	0	0	0	0	115,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,733	0	0	0	0	0	0	2,733
DS	70	0	0	0	0	0	0	70
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	104	0	0	0	0	0	0	104
TOTAL 450888 1	946,782	10,651	0	0	0	0	0	957,433
TOTAL PROJECT:	946,782	10,651	0	0	0	0	0	957,433

ITEM NUMBER:451381 1
DISTRICT:01
ROADWAY ID:16000000

PROJECT DESCRIPTION:GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD
COUNTY:POLK
PROJECT LENGTH: .550MI

SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	10,000	0	0	0	0	0	10,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	651	0	0	0	0	0	651
TOTAL 451381 1	0	10,651	0	0	0	0	0	10,651

ITEM NUMBER:451381 2
DISTRICT:01
ROADWAY ID:16000000

PROJECT DESCRIPTION:GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD
COUNTY:POLK
PROJECT LENGTH: .550MI

SIS
TYPE OF WORK:NEW BRIDGE CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	575,343	575,343
MFF	287,672	0	287,672	287,672	287,672	575,343	0	1,726,031

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PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	0	18,584	18,584	18,584	37,167	37,167	130,086	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	14,136	31,656	31,656	54,227	29,441	15,433	176,549	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
MFF	377,894	0	377,894	377,894	377,894	283,420	94,473	1,889,469	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	0	0	0	0	0	0	353,602	353,602	
LF	56,738,793	0	0	0	0	0	0	56,738,793	
MFF	131,010	0	550,244	550,244	1,232,153	576,446	0	3,040,097	
STED	0	406,207	0	0	0	0	0	406,207	
TOTAL 451381 2	57,535,369	420,343	1,266,050	1,266,050	1,970,530	1,501,817	1,076,018	65,036,177	
TOTAL PROJECT:	57,535,369	430,994	1,266,050	1,266,050	1,970,530	1,501,817	1,076,018	65,046,828	

ITEM NUMBER:451478 1
DISTRICT:01
ROADWAY ID:16121000

PROJECT DESCRIPTION:SR620/655 FROM SR540 TO N OF AVE O SW
COUNTY:POLK
PROJECT LENGTH: .698MI

NON-SIS

TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		0	5,000	0	0	0	0	0	5,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH		0	326	0	0	0	0	0	326
TOTAL 451478 1		0	5,326	0	0	0	0	0	5,326
TOTAL PROJECT:		0	5,326	0	0	0	0	0	5,326

ITEM NUMBER:451481 1
DISTRICT:01
ROADWAY ID:16210000

PROJECT DESCRIPTION:SR 35 (US 98) FROM SHARON DR TO N OF NORTON RD
COUNTY:POLK
PROJECT LENGTH: 2.413MI

NON-SIS

TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,924	0	0	0	0	0	0	4,924
DIH	17,538	0	0	0	0	0	0	17,538
DS	1,483,752	0	0	0	0	0	0	1,483,752
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	164,777	88,757	0	0	0	0	0	253,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	16,298,323	0	0	0	0	0	16,298,323
DIH	0	10,290	0	0	0	0	0	10,290
DS	60,365	0	0	0	0	0	0	60,365
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,285	546,349	0	0	0	0	0	549,634
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	1,246	0	0	0	0	0	1,246
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	80	0	0	0	0	0	80
TOTAL 451481 1	1,734,641	16,945,045	0	0	0	0	0	18,679,686
TOTAL PROJECT:	1,734,641	16,945,045	0	0	0	0	0	18,679,686

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ITEM NUMBER:451486 1
DISTRICT:01
ROADWAY ID:16310000

PROJECT DESCRIPTION:SR 548 (US 98) FROM SOUTH OF MAIN ST TO SOUTH OF BONNY PARK
COUNTY:POLK
PROJECT LENGTH: 2.779MI

NON-SIS
TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		86	1,000	0	0	0	0	1,086
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		6	65	0	0	0	0	71
TOTAL 451486 1		92	1,065	0	0	0	0	1,157
TOTAL PROJECT:		92	1,065	0	0	0	0	1,157

ITEM NUMBER:451699 1
DISTRICT:01
ROADWAY ID:16900022

PROJECT DESCRIPTION:ROOSEVELT DRIVE IMPROVEMENT FROM SR540 TO REGISTER ROAD
COUNTY:POLK
PROJECT LENGTH: .188MI

NON-SIS
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN								
ACSU		1,211,102	1,000	0	0	0	0	1,212,102
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		14	40,179	0	0	0	0	40,193
TOTAL 451699 1		1,211,116	41,179	0	0	0	0	1,252,295
TOTAL PROJECT:		1,211,116	41,179	0	0	0	0	1,252,295

ITEM NUMBER:452132 1
DISTRICT:01
ROADWAY ID:16900021

PROJECT DESCRIPTION:RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET
COUNTY:POLK
PROJECT LENGTH: .746MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
ACSU		808,992	1,000	0	0	0	0	809,992
LF		44,160	0	0	0	0	0	44,160
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		0	26,870	0	0	0	0	26,870
TOTAL 452132 1		853,152	27,870	0	0	0	0	881,022

ITEM NUMBER:452132 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		281,548	0	0	0	0	0	281,548
TALU		91,564	254	0	0	0	0	91,818
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		45,031	24,126	0	0	0	0	69,157

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ITEM NUMBER:452860 2
DISTRICT:01
ROADWAY ID:16550000

PROJECT DESCRIPTION:KATHLEEN ROAD WIDENING AND EXTENSION FROM DUFF RD TO HWY 98
COUNTY:POLK
PROJECT LENGTH: 2.745MI

NON-SIS
TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
CD24	2,000,000	0	0	0	0	0	0	2,000,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
DIOH	0	129,200	0	0	0	0	0	129,200
TOTAL 452860 2	2,000,000	129,200	0	0	0	0	0	2,129,200
TOTAL PROJECT:	2,000,000	129,200	0	0	0	0	0	2,129,200

ITEM NUMBER:452963 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO LAKE TRASK RD
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
GR24	0	10,000,000	0	0	0	0	0	10,000,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
DIOH	0	646,000	0	0	0	0	0	646,000
TOTAL 452963 1	0	10,646,000	0	0	0	0	0	10,646,000

ITEM NUMBER:452963 3
DISTRICT:01
ROADWAY ID:16000300

PROJECT DESCRIPTION:POWER LINE ROAD SEGMENT 2 SOUTH BLVD TO HINSON AVE
COUNTY:POLK
PROJECT LENGTH: 3.252MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM26	4,500,000	0	0	0	0	0	0	4,500,000
EM27	0	5,000,000	0	0	0	0	0	5,000,000
GR26	3,000,000	0	0	0	0	0	0	3,000,000
LF	0	3,250,000	0	0	0	0	0	3,250,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	838,750	0	0	0	0	0	838,750
TOTAL 452963 3	7,500,000	9,088,750	0	0	0	0	0	16,588,750
TOTAL PROJECT:	7,500,000	19,734,750	0	0	0	0	0	27,234,750

ITEM NUMBER:453047 1
DISTRICT:01
ROADWAY ID:16250000

PROJECT DESCRIPTION:SR37 FROM NORTH OF GLENDALE ST TO ARIANA ST
COUNTY:POLK
PROJECT LENGTH: 2.260MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000

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ITEM NUMBER:454031 1
DISTRICT:01
ROADWAY ID:16140000

PROJECT DESCRIPTION:SR 544 AT OLD LUCERNE PARK ROAD (EAST CONNECTION)
COUNTY:POLK
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	25,102		0	0	0		0	25,102
SU	220,000		0	0	0		0	220,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	29,726	2,340	0	0	0		0	32,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	438,908		0	0	0		0	438,908
DDR	20,049		0	0	0		0	20,049
DS	4,110		0	0	0		0	4,110
SU	528,775		0	0	0		0	528,775
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	50,917	33,020	0	0	0		0	83,937
TOTAL 454031 1	1,317,587	35,360	0	0	0		0	1,352,947
TOTAL PROJECT:	3,765,021	113,697	0	0	0		0	3,878,718

ITEM NUMBER:454237 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:US 17 (SR 555) FROM AVENUE EAST SW TO AVENUE C SW
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,413		0	0	0		0	1,413
DS	890		0	0	0		0	890
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	169	115	0	0	0		0	284
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,032		0	0	0		0	3,032
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	109		0	0	0		0	109
TOTAL 454237 1	5,613	115	0	0	0		0	5,728
TOTAL PROJECT:	5,613	115	0	0	0		0	5,728

ITEM NUMBER:454313 1
DISTRICT:01
ROADWAY ID:16300000

PROJECT DESCRIPTION:PLANNING STUDIO STUDY - SR540 FROM CYPRESS GARDENS RD TO WATERVIEW WAY
COUNTY:POLK
PROJECT LENGTH: 1.503MI

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		1,000	0	0	0		0	1,000

HIGHWAYS

TIME RUN: 16.04.34
MBRMPOTP

NON-SIS

TYPE OF WORK:ROUTINE MAINTENANCE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	513,605	0	0	0	0	0	0	513,605
	DIH	0	1,953	0	0	0	0	0	1,953
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	30,525	179	0	0	0	0	0	30,704
TOTAL	454451 1	544,130	2,132	0	0	0	0	0	546,262
TOTAL PROJECT:		544,130	2,132	0	0	0	0	0	546,262

NON-SIS

TYPE OF WORK:RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	229,866	0	374,080	0	0	0	603,946
RHP	0	144,214	0	0	0	0	0	144,214
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	10,362	0	10,362	0	0	0	20,724
TOTAL 457234 1	0	384,442	0	384,442	0	0	0	768,884
TOTAL PROJECT:	0	384,442	0	384,442	0	0	0	768,884

NON-SIS

TYPE OF WORK:ROUTINE MAINTENANCE

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	19,934		0	0	0	0	19,934
	DS	713,597	0	0	0	0	0	0	713,597
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	0	25,450	0	0	0	0	0	25,450
TOTAL	457686 1	713,597	45,384	0	0	0	0	0	758,981
TOTAL PROJECT:		713,597	45,384	0	0	0	0	0	758,981

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HIGHWAYS
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ITEM NUMBER:457853 1
DISTRICT:01
ROADWAY ID:16331000

PROJECT DESCRIPTION:SR 700 (N LAKE PARKER AVE) SOUTH OF E MAGNOLIA ST AT RR BRIDGE 160023
COUNTY:POLK
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	90,710	0	0	0	0	0	0	90,710
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	128,622	96,969	0	0	0	0	0	225,591
DER	19,018	0	0	0	0	0	0	19,018
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	8,627	0	0	0	0	0	0	8,627
DIOH	461	0	0	0	0	0	0	461
TOTAL 457853 1	247,438	96,969	0	0	0	0	0	344,407
TOTAL PROJECT:	247,438	96,969	0	0	0	0	0	344,407

ITEM NUMBER:457926 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,953,220	25,001,000	0	0	0	0	0	28,954,220
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	790,511	0	0	0	0	0	790,511
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	37,413	0	0	0	0	0	0	37,413
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	913	1,021	0	0	0	0	0	1,934
TOTAL 457926 1	3,991,546	25,792,532	0	0	0	0	0	29,784,078
TOTAL PROJECT:	3,991,546	25,792,532	0	0	0	0	0	29,784,078
TOTAL DIST: 01	853,292,008	156,051,087	4,956,848	1,650,492	102,818,185	3,501,817	1,980,928	1,124,251,365
TOTAL HIGHWAYS	853,292,008	156,051,087	4,956,848	1,650,492	102,818,185	3,501,817	1,980,928	1,124,251,365

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TURNPIKE
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34

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ITEM NUMBER:437300 4

DISTRICT:01

EX DESC:SEQUENCE 04: CONNECTED VEHICLES SEQUENCE 05: GENERATOR

PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY
COUNTY:POLK*SIS*
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

ROADWAY ID:16470000

PROJECT LENGTH: 1.380MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	851,341	0	0	0	0	0	0	851,341
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	33,888	0	0	0	0	0	0	33,888
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	23,137,702	0	0	0	0	0	0	23,137,702
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	773,137	36,715	0	0	0	0	0	809,852
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	120,624	0	0	0	0	0	0	120,624
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	2,137	0	0	0	0	0	0	2,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	162,253,720	700,000	0	0	0	0	0	162,953,720
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	5,019,834	56,718	0	0	0	0	0	5,076,552
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	6,000,000	0	0	0	0	0	0	6,000,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,368,032	46,542	0	0	0	0	0	1,414,574
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	40,158	3,643	0	0	0	0	0	43,801
TOTAL 437300 4	199,600,573	843,618	0	0	0	0	0	200,444,191

ITEM NUMBER:437300 7

DISTRICT:01

ROADWAY ID:16470000

PROJECT DESCRIPTION:SUNTRAX TEST FACILITY
COUNTY:POLK
PROJECT LENGTH: 1.380MI*SIS*
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	57	0	0	0	0	0	0	57
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	1	0	0	0	0	0	0	1
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	2,000	0	0	0	0	1,284	3,284
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	0	54	0	0	0	0	113	167
TOTAL 437300 7	58	2,054	0	0	0	0	1,397	3,509

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ITEM NUMBER:437300 8
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	34,830	0	0	0	0	0	0	34,830
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	21,928	0	0	0	0	0	0	21,928
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	535	599	0	0	0	0	0	1,134
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR	125,702	17,690	0	0	0	0	0	143,392
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	1,635	4,991	0	0	0	0	0	6,626
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT PKM1	11,559,598	12,092,253	12,471,875	12,521,875	12,621,875	12,721,875	0	73,989,351
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKM1	184,022	650,001	447,057	451,467	460,287	469,107	0	2,661,941
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKM1	0	1,000	0	0	0	0	0	1,000
TOTAL 437300 8	11,928,250	12,766,534	12,918,932	12,973,342	13,082,162	13,190,982	0	76,860,202
TOTAL PROJECT:	211,528,881	13,612,206	12,918,932	12,973,342	13,082,162	13,190,982	1,397	277,307,902

ITEM NUMBER:440897 2
DISTRICT:01
ROADWAY ID:16471000

PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)
COUNTY:POLK
PROJECT LENGTH: 6.000MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT EM19	7,550,191	0	0	0	0	0	0	7,550,191
PKED	5,451,520	0	0	0	0	0	0	5,451,520
PKYI	8,516,391	0	0	0	0	0	0	8,516,391
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	402,427	0	0	0	0	0	0	402,427
PKOH	382,762	4,236	0	0	0	0	0	386,998
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT EM19	5,136,291	0	0	0	0	0	0	5,136,291
PKED	14,114,510	0	0	0	0	0	0	14,114,510
PKYI	30,120,085	0	0	0	0	0	0	30,120,085
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	1,314,884	90	0	0	0	0	0	1,314,974
PKOH	900,210	622	0	0	0	0	0	900,832
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,977,674	0	0	0	0	0	0	12,977,674
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	160,376,160	2,210,000	0	0	0	0	0	162,586,160
PKYI	120,152,836	2,758	0	0	0	0	0	120,155,594

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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	15,369,178	3,053,093	0	0	0	0	0	0	18,422,271
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	8,002,910	0	0	0	0	0	0	0	8,002,910
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DEM	4,000,000	0	0	0	0	0	0	0	4,000,000
PKYI	1,186,164	0	0	0	0	0	0	0	1,186,164
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	128,000	0	0	0	0	0	0	0	128,000
PKOH	35,486	0	0	0	0	0	0	0	35,486
TOTAL 440897 2	396,117,679	5,270,799	0	0	0	0	0	0	401,388,478

ITEM NUMBER:440897 3

DISTRICT:01

ROADWAY ID:16471000

PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60

COUNTY:POLK

PROJECT LENGTH: 3.000MI

SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EM19	115,403	0	0	0	0	0	0	115,403
PKYI	13,894,842	0	0	0	0	0	0	13,894,842
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,335	0	0	0	0	0	0	3,335
PKOH	436,559	14,018	0	0	0	0	0	450,577
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	70,119	0	0	0	0	0	0	70,119
EM19	108,885	0	0	0	0	0	0	108,885
PKED	1,126,719	0	0	0	0	0	0	1,126,719
PKYI	30,335,966	2,384,944	0	0	0	0	0	32,720,910
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	100,465	454	0	0	0	0	0	100,919
PKOH	831,045	250,103	0	0	0	0	0	1,081,148
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,100,224	0	0	0	0	0	0	1,100,224
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	85,770,066	0	0	0	0	0	0	85,770,066
PKYI	64,487,449	574,123	3,128,048	2,674,100	0	0	0	70,863,720
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	4,827,709	4,141,261	85,396	73,003	0	0	0	9,127,369
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,582,439	968,060	0	0	0	0	0	4,550,499
PKYR	48,905	0	0	0	0	0	0	48,905
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	159,358	38,220	0	0	0	0	0	197,578
TOTAL 440897 3	206,999,488	8,371,183	3,213,444	2,747,103	0	0	0	221,331,218

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PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	8,067	0	0	0	0	0	0	0	8,067
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	113,134	0	0	0	0	0	0	0	113,134
PKYR	10,470	0	0	0	0	0	0	0	10,470
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	3,557	0	0	0	0	0	0	0	3,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	9,790	0	0	0	0	0	0	0	9,790
PKYR	3,612,871	3,822	0	0	0	0	0	0	3,616,693
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	158,796	81,945	0	0	0	0	0	0	240,741
TOTAL 449688 2	4,201,728	85,767	0	0	0	0	0	0	4,287,495
TOTAL PROJECT:	25,939,797	550,944	0	0	0	0	0	0	26,490,741

ITEM NUMBER:451419 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:PD&E CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538
COUNTY:POLK
PROJECT LENGTH: .000

SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	29,604	179,030	0	0	0	0	0	208,634
PKYI	4,409,323	1,004	0	0	0	0	0	4,410,327
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	5,696	0	0	0	0	0	5,696
PKOH	231,067	83,818	0	0	0	0	0	314,885
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	3,000	0	0	0	0	0	3,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	82	0	0	0	0	0	82
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	25,956	0	0	0	0	0	0	25,956
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	634	701	0	0	0	0	0	1,335
TOTAL 451419 1	4,696,584	273,331	0	0	0	0	0	4,969,915

ITEM NUMBER:451419 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:ACE FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92
COUNTY:POLK
PROJECT LENGTH: .000

SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	508,176	0	0	0	0	0	0	508,176
PKYI	1,875,663	2,959	550,000	0	0	0	0	2,428,622
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	20,276	13,873	0	0	0	0	0	34,149
PKOH	90,756	10,211	15,015	0	0	0	0	115,982
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	61	2,000,000	0	0	0	0	0	2,000,061

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PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	2	54,602	0	0	0	0	0	0	54,604
TOTAL 451419 2	2,494,934	2,081,645	565,015	0	0	0	0	0	5,141,594
TOTAL PROJECT:	7,191,518	2,354,976	565,015	0	0	0	0	0	10,111,509

ITEM NUMBER:451420 1
DISTRICT:01
ROADWAY ID:16472000

PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST FROM S OF JOHNSON AVE TO N OF US 17/92
COUNTY:POLK
PROJECT LENGTH: 7.960MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	27	0	0	0	0	0	27
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	17,187	14,001,035	0	0	0	0	0	14,018,222
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	498	382,270	0	0	0	0	0	382,768
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	20,000,000	0	0	0	20,001,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	27	0	546,000	0	0	0	546,027
TOTAL 451420 1	17,685	14,385,359	0	20,546,000	0	0	0	34,949,044
TOTAL PROJECT:	17,685	14,385,359	0	20,546,000	0	0	0	34,949,044

ITEM NUMBER:451421 1
DISTRICT:01
ROADWAY ID:16472000

PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST- N OF LAKE MABEL LOOP RD TO S OF JOHNSON AVE
COUNTY:POLK
PROJECT LENGTH: 6.140MI

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,539	11,001,930	0	0	0	0	0	11,008,469
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	163	300,520	0	0	0	0	0	300,683
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	20,000,000	0	0	0	20,001,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	27	0	546,000	0	0	0	546,027
TOTAL 451421 1	6,702	11,303,477	0	20,546,000	0	0	0	31,856,179
TOTAL PROJECT:	6,702	11,303,477	0	20,546,000	0	0	0	31,856,179

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DATE RUN: 07/17/2026

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MBRMPOTP

TURNPIKE
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ITEM NUMBER:452228 6
DISTRICT:01
ROADWAY ID:16470000

PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TPKWIDE - PHASE I POLK PKWY
COUNTY:POLK
PROJECT LENGTH: 38.287MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		35,931	0	0	0	0	0	35,931
PKYR		3,129	0	0	0	0	0	3,129
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH		997	308	0	0	0	0	1,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		9,171	0	0	0	0	0	9,171
PKYR		9,781,457	8,279	0	0	0	0	9,789,736
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH		388,575	264,117	0	0	0	0	652,692
TOTAL 452228 6		10,219,260	272,704	0	0	0	0	10,491,964
TOTAL PROJECT:		10,219,260	272,704	0	0	0	0	10,491,964

ITEM NUMBER:453755 2
DISTRICT:01
ROADWAY ID:16470000

PROJECT DESCRIPTION:POLK PARKWAY SERVICE PLAZA FEASIBILITY STUDY
COUNTY:POLK
PROJECT LENGTH: 24.380MI

SIS
TYPE OF WORK:FEASIBILITY STUDY
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH		0	132	0	0	0	0	132
TOTAL 453755 2		0	1,632	0	0	0	0	1,632
TOTAL PROJECT:		0	1,632	0	0	0	0	1,632

ITEM NUMBER:455878 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:PD&E CPP EAST FROM N OF LAKE MABEL LOOP RD TO S OF JOHNSON AVE
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		2,508,583	1,482,379	0	0	0	0	3,990,962
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH		16,217	108,985	0	0	0	0	125,202
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	2,000,000	0	0	0	0	2,000,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH		0	54,600	0	0	0	0	54,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		276	0	0	0	0	0	276

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PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	7	8	0	0	0	0	0	0	15
TOTAL 455878 1	2,525,083	3,645,972	0	0	0	0	0	0	6,171,055
TOTAL PROJECT:	2,525,083	3,645,972	0	0	0	0	0	0	6,171,055

ITEM NUMBER:455879 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:PD&E CPP EAST FROM S OF JOHNSON AVE TO N OF US 17/92
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,692,708	1,290,200	0	0	0	0	0	3,982,908
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	16,014	108,308	0	0	0	0	0	124,322
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,000,000	0	0	0	0	0	2,000,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	54,600	0	0	0	0	0	54,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	92	0	0	0	0	0	0	92
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	2	3	0	0	0	0	0	5
TOTAL 455879 1	2,708,816	3,453,111	0	0	0	0	0	6,161,927
TOTAL PROJECT:	2,708,816	3,453,111	0	0	0	0	0	6,161,927

ITEM NUMBER:457249 1
DISTRICT:01
ROADWAY ID:16470000

PROJECT DESCRIPTION:SUNTRAX HELIPORT PH 1
COUNTY:POLK
PROJECT LENGTH: 1.000MI

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	578,665	1,500	0	0	0	0	0	580,165
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	14,120	15,930	0	0	0	0	0	30,050
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	24,000	0	0	0	0	0	24,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	655	0	0	0	0	0	655
TOTAL 457249 1	592,785	42,085	0	0	0	0	0	634,870
TOTAL PROJECT:	592,785	42,085	0	0	0	0	0	634,870
TOTAL DIST: 01	863,847,694	63,266,080	16,697,391	56,812,445	13,082,162	13,190,982	1,397	1,026,898,151
TOTAL TURNPIKE	863,847,694	63,266,080	16,697,391	56,812,445	13,082,162	13,190,982	1,397	1,026,898,151

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F.C.O.
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DATE RUN: 07/17/2026
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ITEM NUMBER:454944 1		PROJECT DESCRIPTION:EMERGENCY STAGING LOT - VERTIPORT - POLK COUNTY					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	367,992	0	0	0	0	0	0	367,992	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	14,260	7,381	0	0	0	0	0	21,641	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,440,152	329,659	0	0	0	0	0	2,769,811	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	56,861	75,896	0	0	0	0	0	132,757	
TOTAL 454944 1	2,879,265	412,936	0	0	0	0	0	3,292,201	
TOTAL PROJECT:	2,879,265	412,936	0	0	0	0	0	3,292,201	
TOTAL DIST: 01	2,879,265	412,936	0	0	0	0	0	3,292,201	
TOTAL F.C.O.	2,879,265	412,936	0	0	0	0	0	3,292,201	

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DATE RUN: 07/17/2026

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MAINTENANCE
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ITEM NUMBER:412583 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:POLK COUNTY HIGHWAY LIGHTING
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR	312,828	0	0	0	0	0	0	312,828
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION D	3,818,042	556,469	0	0	0	0	0	4,374,511
DDR	1,612,861	0	0	0	0	0	0	1,612,861
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	645,402	83,160	0	0	0	0	0	728,562
TOTAL 412583 1	6,389,133	639,629	0	0	0	0	0	7,028,762
TOTAL PROJECT:	6,389,133	639,629	0	0	0	0	0	7,028,762

ITEM NUMBER:427785 1
DISTRICT:01
EX DESC:ELECTRICITY FOR ITS DEVICES IN POLK COUNTY ON I-4

PROJECT DESCRIPTION:ITS DEVICES ELECTRIC
COUNTY:POLK

SIS
TYPE OF WORK:OTHER ITS

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT D	437,485	30,000	30,000	0	0	0	0	497,485
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	46,858	3,054	3,054	0	0	0	0	52,966
TOTAL 427785 1	484,343	33,054	33,054	0	0	0	0	550,451
TOTAL PROJECT:	484,343	33,054	33,054	0	0	0	0	550,451

ITEM NUMBER:431775 1
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 WEST ASSET MAINTENANCE
COUNTY:POLK
PROJECT LENGTH: 28.000MI

SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT D	33,245,593	4,168,768	1,201,231	1,201,231	1,201,231	1,201,231	0	42,219,285
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	3,368,461	864,486	122,285	122,285	122,285	122,285	0	4,722,087
TOTAL 431775 1	36,614,054	5,033,254	1,323,516	1,323,516	1,323,516	1,323,516	0	46,941,372
TOTAL PROJECT:	36,614,054	5,033,254	1,323,516	1,323,516	1,323,516	1,323,516	0	46,941,372

FLORIDA DEPARTMENT OF TRANSPORTATION
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MAINTENANCE
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ITEM NUMBER:437300 8
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT PKM1	312,491	0	0	0	0	0	0	312,491
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKM1	8,862	2,794	0	0	0	0	0	11,656
TOTAL 437300 8	321,353	2,794	0	0	0	0	0	324,147
TOTAL PROJECT:	321,353	2,794	0	0	0	0	0	324,147

ITEM NUMBER:440857 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:EMERGENCY REPAIRS ON VECTOR LANE TOLL SITES
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TOLL PLAZA
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT PKM1	200,000	0	0	0	0	0	0	200,000
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKM1	2,720	3,281	0	0	0	0	0	6,001
TOTAL 440857 2	202,720	3,281	0	0	0	0	0	206,001
TOTAL PROJECT:	202,720	3,281	0	0	0	0	0	206,001

ITEM NUMBER:454237 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:US 17 (SR 555) FROM AVENUE EAST SW TO AVENUE C SW
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE D	202,280	0	0	0	0	0	0	202,280
LF	335,079	0	0	0	0	0	0	335,079
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DIOH	0	20,592	0	0	0	0	0	20,592
TOTAL 454237 1	537,359	20,592	0	0	0	0	0	557,951
TOTAL PROJECT:	537,359	20,592	0	0	0	0	0	557,951

ITEM NUMBER:455314 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:SUNTRAX PLUMBING
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT PKM1	34,560	50,000	50,000	50,000	50,000	50,000	0	284,560

POLK TPO

MAINTENANCE
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PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	0	156	0	0	0	0	0	156
TOTAL 455317 6	5,721	156	0	0	0	0	0	5,877
TOTAL PROJECT:	78,146	104,863	102,730	102,730	102,730	102,730	0	593,929

ITEM NUMBER:458298 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:BARTOW MATERIALS PAINTING, LOCKS AND ROOF ACCESS
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	49,000	0	0	0	0	0	0	49,000
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	4,498	0	0	0	0	0	4,498
TOTAL 458298 1	49,000	4,498	0	0	0	0	0	53,498
TOTAL PROJECT:	49,000	4,498	0	0	0	0	0	53,498
TOTAL DIST: 01	44,777,888	6,024,521	1,639,078	1,606,024	1,606,024	1,606,024	0	57,259,559
TOTAL MAINTENANCE	44,777,888	6,024,521	1,639,078	1,606,024	1,606,024	1,606,024	0	57,259,559

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ITEM NUMBER:448472 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:LAKE WALES ARPT MASTER PLAN UPDATE
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION CAPACITY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	CAPITAL / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY	NOT AVAILABLE					
	FAA	0	215,908	0	0	0	0	0	215,908
TOTAL	448472 1	0	215,908	0	0	0	0	0	215,908
TOTAL PROJECT:		0	215,908	0	0	0	0	0	215,908

ITEM NUMBER:453833 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:WINTER HAVEN REGIONAL AIRPORT TAXILANES REHABILITATION
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:AVIATION PRESERVATION PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE:	CAPITAL / RESPONSIBLE AGENCY:	DPTO	138,000	0	0	0	0	0	138,000
		FAA	2,484,000	0	0	0	0	0	2,484,000
		LF	138,000	0	0	0	0	0	138,000
PHASE:	CAPITAL - IND SUPP / RESPONSIBLE AGENCY:	DIOH	0	3,823	0	0	0	0	3,823
PHASE:	CAPITAL - IND SUPP / RESPONSIBLE AGENCY:	DIOH	185	0	0	0	0	0	185
TOTAL	453833 1		2,760,185	3,823	0	0	0	0	2,764,008
TOTAL PROJECT:			2,760,185	3,823	0	0	0	0	2,764,008

ITEM NUMBER:457276 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION: LAKELAND LINDER INTL AIRPORT ENVIRONMENTAL ASSESSMENT - TERMINAL BLDG
COUNTY: POLK
PROJECT LENGTH: .000

DG *NON-SIS*
TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027		2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DPTO		8,750		0	0	0	0	0	8,750
FAA		332,500		0	0	0	0	0	332,500
LF		8,750		0	0	0	0	0	8,750
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DIOH		0		242	0	0	0	0	242
TOTAL 457276 1		350,000		242	0	0	0	0	350,242
TOTAL PROJECT:		350,000		242	0	0	0	0	350,242

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MBRMPOTP

AVIATION
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ITEM NUMBER:458048 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:LAKELAND LINDER INTL ARPT TERMINAL DEVELOPMENT PROGRAM DEFINITION PLAN
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:AVIATION PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPT0	520,000		0	0	0		0	520,000
LF	130,000		0	0	0		0	130,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0		14,404	0	0		0	14,404
TOTAL 458048 1	650,000		14,404	0	0		0	664,404
TOTAL PROJECT:	650,000		14,404	0	0		0	664,404

ITEM NUMBER:458161 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:WINTER HAVEN REGIONAL AIRPORT SECURITY GATE
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:AVIATION SECURITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	32,000		0	0	0		0	32,000
LF	8,000		0	0	0		0	8,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0		886	0	0		0	886
TOTAL 458161 1	40,000		886	0	0		0	40,886
TOTAL PROJECT:	40,000		886	0	0		0	40,886
TOTAL DIST: 01	3,800,185		235,263	0	0		0	4,035,448
TOTAL AVIATION	3,800,185		235,263	0	0		0	4,035,448

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RAIL
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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:436560 1
DISTRICT:01
ROADWAY ID:16120000

PROJECT DESCRIPTION:SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO
COUNTY:POLK
PROJECT LENGTH: .696MI

SIS
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		3,494	0	0	0	0	0	3,494
DIH		93,871	0	0	0	0	0	93,871
DS		2,872	0	0	0	0	0	2,872
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		4,771	0	0	0	0	0	4,771
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		42,103	0	0	0	0	0	42,103
DIH		173,694	4,861	0	0	0	0	178,555
DS		81,993	0	0	0	0	0	81,993
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		13,742	1,091	0	0	0	0	14,833
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		367,025	2	0	0	0	0	367,027
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		22,026	2,161	0	0	0	0	24,187
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		25,923	0	0	0	0	0	25,923
DS		51,643	0	0	0	0	0	51,643
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		4,872	1,644	0	0	0	0	6,516
TOTAL 436560 1		888,029	9,759	0	0	0	0	897,788
TOTAL PROJECT:		888,029	9,759	0	0	0	0	897,788

ITEM NUMBER:446387 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:SR 60 / MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD
COUNTY:POLK
PROJECT LENGTH: .000

SIS
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		288	0	0	0	0	0	288
DIH		0	10,000	0	0	0	0	10,000
DS		760	0	0	0	0	0	760
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		75	667	0	0	0	0	742
TOTAL 446387 2		1,123	10,667	0	0	0	0	11,790
TOTAL PROJECT:		1,123	10,667	0	0	0	0	11,790

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RAIL

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PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	12,446	0	0	0	0	0	0	12,446
TOTAL 451353 1	449,331	12,446	0	0	0	0	0	0	461,777
TOTAL PROJECT:	449,331	12,446	0	0	0	0	0	0	461,777
TOTAL DIST: 01	3,683,171	90,730	0	0	0	0	0	0	3,773,901
TOTAL RAIL	3,683,171	90,730	0	0	0	0	0	0	3,773,901

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TRANSIT

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ITEM NUMBER:450309 1		PROJECT DESCRIPTION:5339 RURAL CAPITAL LAKELAND AREA MASS TRANSIT - MATCH WITH TRC'S					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND								
DU	210,624	0	0	0	0	0	0	210,624
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5,181	3,086	0	0	0	0	0	8,267
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY LAKELAND								
DIOH	5,118	0	0	0	0	0	0	5,118
TOTAL 450309 1	220,923	3,086	0	0	0	0	0	224,009
TOTAL PROJECT:	220,923	3,086	0	0	0	0	0	224,009
TOTAL DIST: 01	220,923	3,086	0	0	0	0	0	224,009
TOTAL TRANSIT	220,923	3,086	0	0	0	0	0	224,009

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DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

FLA. RAIL ENT.
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ITEM NUMBER:436560 1
DISTRICT:01
ROADWAY ID:16120000

PROJECT DESCRIPTION:SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO
COUNTY:POLK
PROJECT LENGTH: .696MI

SIS
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	1,127,261		0	0	0	0	0	1,127,261
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	96,136		0	0	0	0	0	96,136
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	3,059,512		0	0	0	0	0	3,059,512
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	189,981	14,907	0	0	0	0	0	204,888
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	2,069,890		0	0	0	0	0	2,069,890
DS	276,282	12,784	0	0	0	0	0	289,066
GMR	5,898,239	62,858	0	0	0	0	0	5,961,097
TRIP	5,334,505	1,058,086	0	0	0	0	0	6,392,591
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	358,899	44,275	0	0	0	0	0	403,174
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	600,000	0	0	0	0	0	0	600,000
GMR	0	0	0	3,300,000	0	0	0	3,300,000
LF	0	0	0	2,226,942	0	0	0	2,226,942
TRIP	257,860	0	0	0	0	0	0	257,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	0	0	0	396,201	0	0	0	396,201
DPTO	0	0	0	5,055,369	0	0	0	5,055,369
GMR	0	0	0	38,169,631	0	0	0	38,169,631
SIWR	0	0	0	5,817,926	0	0	0	5,817,926
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	40,339	22,531	0	1,522,561	0	0	0	1,585,431
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	0	225,000	0	0	0	0	0	225,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	6,233	0	0	0	0	0	6,233
TOTAL 436560 1	19,308,904	1,446,674	0	56,488,630	0	0	0	77,244,208
TOTAL PROJECT:	19,308,904	1,446,674	0	56,488,630	0	0	0	77,244,208

ITEM NUMBER:450899 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:SUNRAIL EXPANSION POLK COUNTY
COUNTY:POLK
PROJECT LENGTH: .000

SIS
TYPE OF WORK:PTO STUDIES
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	1,488,750	11,250	0	0	0	0	0	1,500,000

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FLA. RAIL ENT.
=====

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PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	41,550	0	0	0	0	0	0	41,550
TOTAL 450899 2	1,488,750	52,800	0	0	0	0	0	0	1,541,550
TOTAL PROJECT:	1,488,750	52,800	0	0	0	0	0	0	1,541,550
TOTAL DIST: 01	20,797,654	1,499,474	0	56,488,630	0	0	0	0	78,785,758
TOTAL FLA. RAIL ENT.	20,797,654	1,499,474	0	56,488,630	0	0	0	0	78,785,758

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MISCELLANEOUS
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ITEM NUMBER:440358 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND								
GRTR		0	395,000	0	0	0	0	395,000
TLWR	249,628	0	0	0	0	0	0	249,628
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND								
DIOH	15,677	0	0	0	0	0	0	15,677
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	17,499	41,643	0	0	0	0	0	59,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND								
TLWR	0	2,000,000	0	0	0	0	0	2,000,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	66,200	0	0	0	0	0	66,200
TOTAL 440358 2	282,804	2,502,843	0	0	0	0	0	2,785,647
TOTAL PROJECT:	282,804	2,502,843	0	0	0	0	0	2,785,647

ITEM NUMBER:455670 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE MILTON DISASTER RECOVERY - POLK COUNTY
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	54,954	0	0	0	0	0	0	54,954
D	300,000	0	0	0	0	0	0	300,000
DER	727,546	0	0	0	0	0	0	727,546
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	14,261	0	0	0	0	0	0	14,261
DIOH	220,282	0	0	0	0	0	0	220,282
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	457,946	29,099	0	0	0	0	0	487,045
D	432,367	0	0	0	0	0	0	432,367
DER	214,970	35,030	0	0	0	0	0	250,000
FEMA	674,306	0	0	0	0	0	0	674,306
TOTAL 455670 1	3,096,632	64,129	0	0	0	0	0	3,160,761
TOTAL PROJECT:	3,096,632	64,129	0	0	0	0	0	3,160,761
TOTAL DIST: 01	3,379,436	2,566,972	0	0	0	0	0	5,946,408
TOTAL MISCELLANEOUS	3,379,436	2,566,972	0	0	0	0	0	5,946,408

GRAND TOTAL	1,796,678,224	230,150,149	23,293,317	116,557,591	117,506,371	18,298,823	1,982,325	2,304,466,800
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