

Amount TO	Fund	Cost Center	Account	Project	Area	TBD	ORIGINAL
16,604.00	00101	250523040	5771021	0000000	00	0000000	\$ 16,453.05
1,830.00	00101	250523040	5772021	0000000	00	0000000	\$ 1,679.28
34,698.00	00101	280526001	5771021	0000000	00	0000000	\$ 34,547.36
2,730.00	00101	280526001	5772021	0000000	00	0000000	\$ 2,579.50
19,650.00	00101	350571998	5771021	0000000	00	0000000	\$ 19,500.00
312.00	00101	350571998	5772021	0000000	00	0000000	\$ 161.54
91,877.00	00101	370512011	5771021	0000000	00	0000000	\$ 91,726.57
1,467.00	00101	370512011	5772021	0000000	00	0000000	\$ 1,316.83
65,171.00	00101	380513064	5771021	0000000	00	0000000	\$ 65,020.33
6,691.00	00101	380513064	5772021	0000000	00	0000000	\$ 6,540.56
36,790.00	00101	390513092	5771021	0000000	00	0000000	\$ 36,639.40
476.00	00101	390513092	5772021	0000000	00	0000000	\$ 325.66
61,465.00	00101	490515001	5771021	0000000	00	0000000	\$ 61,314.25
2,828.00	00101	490515001	5772021	0000000	00	0000000	\$ 2,677.75
81,693.00	00101	570519049	5771021	0000000	00	0000000	\$ 81,542.95
4,591.00	00101	570519049	5772021	0000000	00	0000000	\$ 4,440.12
186,882.00	00101	930516019	5771021	0000000	00	0000000	\$ 186,731.93
17,562.00	00101	930516019	5772021	0000000	00	0000000	\$ 17,411.08
41,746.00	00101	930516050	5771021	0000000	00	0000000	\$ 41,595.68
9,264.00	00101	930516050	5772021	0000000	00	0000000	\$ 9,113.12
30,436.00	00101	940516044	5771021	0000000	00	0000000	\$ 30,285.09
3,537.00	00101	940516044	5772021	0000000	00	0000000	\$ 3,386.10
7,219.00	00101	950516042	5771021	0000000	00	0000000	\$ 7,068.01
152.00	00101	950516042	5772021	0000000	00	0000000	\$ 1.29
18,183.00	00161	990513010	5771021	0000000	00	0000000	\$ 18,032.60
2,167.00	00161	990513010	5772021	0000000	00	0000000	\$ 2,016.18
27,474.00	12191	290522010	5771021	0000000	00	0000000	\$ 27,323.41
1,994.00	12191	290522010	5772021	0000000	00	0000000	\$ 1,844.00
7,374.00	12191	290522012	5771021	0000000	00	0000000	\$ 7,223.95
886.00	12191	290522012	5772021	0000000	00	0000000	\$ 735.50
9,049.00	12191	290522019	5771021	0000000	00	0000000	\$ 8,898.26
1,208.00	12191	290522019	5772021	0000000	00	0000000	\$ 1,057.07
43,553.00	12244	350571101	5771021	0000000	00	0000000	\$ 43,402.85
54,638.00	12244	350571101	5772021	0000000	00	0000000	\$ 54,487.08
10,088.00	14491	260562021	5771021	0000000	00	0000000	\$ 9,937.78
344.00	14491	260562021	5772021	0000000	00	0000000	\$ 193.95
21,865.00	14932	350151001	5771021	0000000	00	0000000	\$ 21,714.80
945.00	14932	350151001	5772021	0000000	00	0000000	\$ 794.81
257,793.00	14971	540541095	5771021	0000000	00	0000000	\$ 257,642.98
24,740.00	14971	540541095	5772021	0000000	00	0000000	\$ 24,589.10
395,128.00	15312	450524020	5771021	0000000	00	0000000	\$ 394,977.72
19,664.00	15312	450524020	5772021	0000000	00	0000000	\$ 19,513.68
\$ 1,622,764.00							\$ 1,616,443.17

ROUNDED	ADDED 150
16,454.00	16,604.00
1,680.00	1,830.00
34,548.00	34,698.00
2,580.00	2,730.00
19,500.00	19,650.00
162.00	312.00
91,727.00	91,877.00
1,317.00	1,467.00
65,021.00	65,171.00
6,541.00	6,691.00
36,640.00	36,790.00
326.00	476.00
61,315.00	61,465.00
2,678.00	2,828.00
81,543.00	81,693.00
4,441.00	4,591.00
186,732.00	186,882.00
17,412.00	17,562.00
41,596.00	41,746.00
9,114.00	9,264.00
30,286.00	30,436.00
3,387.00	3,537.00
7,069.00	7,219.00
2.00	152.00
18,033.00	18,183.00
2,017.00	2,167.00
27,324.00	27,474.00
1,844.00	1,994.00
7,224.00	7,374.00
736.00	886.00
8,899.00	9,049.00
1,058.00	1,208.00
43,403.00	43,553.00
54,488.00	54,638.00
9,938.00	10,088.00
194.00	344.00
21,715.00	21,865.00
795.00	945.00
257,643.00	257,793.00
24,590.00	24,740.00
394,978.00	395,128.00
19,514.00	19,664.00
\$ 1,616,464.00	\$ 1,622,764.00

BUDGET AMENDMENT REQUEST
(for budget transfers and/or unbudgeted expenses)

Date 11/18/2025
 Parent Fund All Funds
 Department/Division Budget & Management Services
 BoCC Date 11/18/2025

Request for the following transfer be made for the reason(s) stated:

Amount		Cost				
FROM	Fund	Center	Account	Project	Area	TBD
1,824.00	00101	100512014	5359000	0000000	00	0000000
2,069.00	00101	150512018	5359000	0000000	00	0000000
5,710.00	00101	160512012	5359000	0000000	00	0000000
8,679.00	00101	220537010	5359000	0000000	00	0000000
6,460.00	00101	230564900	5359000	0000000	00	0000000
1,472.00	00101	250523020	5359000	0000000	00	0000000
1,333.00	00101	250523040	5359000	0000000	00	0000000
1,557.00	00101	260553000	5359000	0000000	00	0000000
2,644.00	00101	260562040	5359000	0000000	00	0000000
17,731.00	00101	270527010	5359000	0000000	00	0000000
1,285.00	00101	280526000	5359000	0000000	00	0000000
104,380.00	00101	280526001	5359000	0000000	00	0000000
2,066.00	00101	280526004	5359000	0000000	00	0000000
826.00	00101	300564857	5359000	0000000	00	0000000
2,289.00	00101	350571998	5359000	0000000	00	0000000
2,125.00	00101	370512011	5359000	0000000	00	0000000
2,082.00	00101	380513065	5359000	0000000	00	0000000
1,916.00	00101	380513066	5359000	0000000	00	0000000
3,876.00	00101	390513092	5359000	0000000	00	0000000
1,227.00	00101	400513046	5359000	0000000	00	0000000
1,471.00	00101	400513047	5359000	0000000	00	0000000
590.00	00101	400513048	5359000	0000000	00	0000000
1,843.00	00101	400513053	5359000	0000000	00	0000000
6,192.00	00101	440515000	5359000	0000000	00	0000000
4,259.00	00101	450524030	5359000	0000000	00	0000000
2,137.00	00101	490515001	5359000	0000000	00	0000000
465,949.00	00101	530125005	5359000	0000000	00	0000000
1,724.00	00101	540541055	5359000	0000000	00	0000000
4,206.00	00101	560125007	5359000	0000000	00	0000000
4,206.00	00101	560125008	5359000	0000000	00	0000000
1,372.00	00101	560537030	5359000	0000000	00	0000000
2,482.00	00101	560537054	5359000	0000000	00	0000000
1,369.00	00101	560562050	5359000	0000000	00	0000000
413,367.00	00101	570519039	5359000	0000000	00	0000000
13,956.00	00101	570519049	5359000	0000000	00	0000000
21,631.00	00101	930516020	5359000	0000000	00	0000000
48,502.00	00101	940516044	5359000	0000000	00	0000000
207,453.00	00101	980521010	5359000	0000000	00	0000000
2,075.00	00101	010511010	5359000	0000000	00	0000000
2,520.00	00101	080514010	5359000	0000000	00	0000000
3,847.00	00101	090512010	5359000	0000000	00	0000000
12,917.00	00150	910519010	5359000	0000000	00	0000000
8,199.00	10103	530541067	5359000	0000000	00	0000000
6,546.00	10240	340553032	5359000	0000000	00	0000000
3,785.00	12161	130552011	5359000	0000000	00	0000000
1,514.00	12161	130552034	5359000	0000000	00	0000000
3,051.00	12191	290522010	5359000	0000000	00	0000000
49,536.00	12191	290522012	5359000	0000000	00	0000000
3,014.00	12191	290522016	5359000	0000000	00	0000000
1,151.00	12191	290522019	5359000	0000000	00	0000000
1,151.00	14351	300529114	5359000	0000000	00	0000000

	826.00	14371	300539115	5359000	0000000	00	0000000
	46,253.00	14391	300525117	5359000	0000000	00	0000000
	8,598.00	14491	260561039	5359000	0000000	00	0000000
	2,313.00	14491	260562020	5359000	0000000	00	0000000
	4,580.00	14491	260567083	5359000	0000000	00	0000000
	2,242.00	14932	350151001	5359000	0000000	00	0000000
	3,638.00	14932	350572116	5359000	0000000	00	0000000
	4,446.00	14971	520541052	5359000	0000000	00	0000000
	2,603.00	14971	540541034	5359000	0000000	00	0000000
	1,815.00	14971	540541037	5359000	0000000	00	0000000
	2,443.00	14971	540541039	5359000	0000000	00	0000000
	3,146.00	14971	540541056	5359000	0000000	00	0000000
	2,069.00	15011	560537041	5359000	0000000	00	0000000
	6,268.00	15312	450524020	5359000	0000000	00	0000000
				5359000	0000000	00	0000000
TOTAL	1,564,806.00						

	Amount		Cost				
	TO	Fund	Center	Account	Project	Area	TBD
	1,864.00	00101	560537054	5771020	0000000	00	0000000
	618.00	00101	560537054	5772020	0000000	00	0000000
	979.00	00101	560562050	5771020	0000000	00	0000000
	390.00	00101	560562050	5772020	0000000	00	0000000
	169,497.00	00101	570519039	5771020	0000000	00	0000000
	243,870.00	00101	570519039	5772020	0000000	00	0000000
	12,312.00	00101	570519049	5771020	0000000	00	0000000
	1,644.00	00101	570519049	5772020	0000000	00	0000000
	18,031.00	00101	930516020	5771020	0000000	00	0000000
	3,600.00	00101	930516020	5772020	0000000	00	0000000
	43,683.00	00101	940516044	5771020	0000000	00	0000000
	4,819.00	00101	940516044	5772020	0000000	00	0000000
	169,268.00	00101	980521010	5771020	0000000	00	0000000
	38,185.00	00101	980521010	5772020	0000000	00	0000000
	1,712.00	00101	010511010	5771020	0000000	00	0000000
	363.00	00101	010511010	5772020	0000000	00	0000000
	2,036.00	00101	080514010	5771020	0000000	00	0000000
	484.00	00101	080514010	5772020	0000000	00	0000000
	3,209.00	00101	090512010	5771020	0000000	00	0000000
	638.00	00101	090512010	5772020	0000000	00	0000000
	9,376.00	00101	910519010	5771020	0000000	00	0000000
	3,541.00	00101	910519010	5772020	0000000	00	0000000
	6,201.00	10103	530541067	5771020	0000000	00	0000000
	1,998.00	10103	530541067	5772020	0000000	00	0000000
	5,952.00	10240	340553032	5771020	0000000	00	0000000
	594.00	10240	340553032	5772020	0000000	00	0000000
	2,811.00	12161	130552011	5771020	0000000	00	0000000
	974.00	12161	130552011	5772020	0000000	00	0000000
	1,217.00	12161	130552034	5771020	0000000	00	0000000
	297.00	12161	130552034	5772020	0000000	00	0000000
	2,527.00	12191	290522010	5771020	0000000	00	0000000
	524.00	12191	290522010	5772020	0000000	00	0000000
	39,663.00	12191	290522012	5771020	0000000	00	0000000
	9,873.00	12191	290522012	5772020	0000000	00	0000000
	2,577.00	12191	290522019	5771020	0000000	00	0000000
	437.00	12191	290522019	5772020	0000000	00	0000000
	919.00	12191	290522016	5771020	0000000	00	0000000
	232.00	12191	290522016	5772020	0000000	00	0000000
	919.00	14351	300529114	5771020	0000000	00	0000000
	232.00	14351	300529114	5772020	0000000	00	0000000
	610.00	14371	300539115	5771020	0000000	00	0000000
	216.00	14371	300539115	5772020	0000000	00	0000000
	44,702.00	14391	300525117	5771020	0000000	00	0000000
	1,551.00	14391	300525117	5772020	0000000	00	0000000
	6,936.00	14491	260561039	5771020	0000000	00	0000000
	1,662.00	14491	260561039	5772020	0000000	00	0000000
	2,031.00	14491	260562020	5771020	0000000	00	0000000
	282.00	14491	260562020	5772020	0000000	00	0000000
	4,218.00	14491	260567083	5771020	0000000	00	0000000
	362.00	14491	260567083	5772020	0000000	00	0000000
	1,734.00	14932	350151001	5771020	0000000	00	0000000
	508.00	14932	350151001	5772020	0000000	00	0000000
	2,722.00	14932	350572116	5771020	0000000	00	0000000
	916.00	14932	350572116	5772020	0000000	00	0000000
	3,544.00	14971	520541052	5771020	0000000	00	0000000
	902.00	14971	520541052	5772020	0000000	00	0000000
	2,089.00	14971	540541034	5771020	0000000	00	0000000
	514.00	14971	540541034	5772020	0000000	00	0000000
	1,499.00	14971	540541037	5771020	0000000	00	0000000
	316.00	14971	540541037	5772020	0000000	00	0000000

1,930.00	14971	540541039	5771020	0000000	00	0000000
513.00	14971	540541039	5772020	0000000	00	0000000
2,496.00	14971	540541056	5771020	0000000	00	0000000
650.00	14971	540541056	5772020	0000000	00	0000000
1,522.00	15011	560537041	5771020	0000000	00	0000000
547.00	15011	560537041	5772020	0000000	00	0000000
5,063.00	15312	450524020	5771020	0000000	00	0000000
1,205.00	15312	450524020	5772020	0000000	00	0000000
TOTAL	\$ 1,564,806.00					

JUSTIFICATION (attach additional back-up as necessary)

Principal and interest budget adjustment for GASB 87

Department/Division Director

Recommended or not recommended by

(Budget & Management Services)

(Date)

Reason

APPROVED / NOT APPROVED

Board of County Commissioners/County Management

(Date)

Requesting Department or Division: FORWARD TO BUDGET & MANAGEMENT SERVICES

(Rev. 11/22)

BUDGET AMENDMENT REQUEST
(for budget transfers and/or unbudgeted expenses)

Date 11/18/2025
Parent Fund All Funds-
Department/Division Budget & Management Services
BoCC Date 11/18/2025

Request for the following transfer be made for the reason(s) stated:

	Amount FROM	Fund	Cost Center	Account	Project	Area	TBD
						00	0000000
	\$						
TOTAL	\$	-					

	Amount TO	Fund	Cost Center	Account	Project	Area	TBD
	\$ 5,406.00	00101	280526001	5666000	0000000	00	0000000
	\$ 47,050.00	00101	350571998	5666000	0000000	00	0000000
	\$ 52,993.00	00101	370512011	5666000	0000000	00	0000000
	\$ 102,559.00	00101	390513092	5666000	0000000	00	0000000
	\$ 17,992.00	00101	490515001	5666000	0000000	00	0000000
	\$ 31,009.00	00101	930516019	5666000	0000000	00	0000000
	\$ 136,746.00	00101	930516050	5666000	0000000	00	0000000
	\$ 5,406.00	12191	290522012	5666000	0000000	00	0000000
	\$ 301,221.00	14971	540541095	5666000	0000000	00	0000000
	\$ 5,406.00	00101	280526001	3890011	0000000	00	0000000
	\$ 47,050.00	00101	350571998	3890011	0000000	00	0000000
	\$ 52,993.00	00101	370512011	3890011	0000000	00	0000000
	\$ 102,559.00	00101	390513092	3890011	0000000	00	0000000
	\$ 17,992.00	00101	490515001	3890011	0000000	00	0000000
	\$ 31,009.00	00101	930516019	3890011	0000000	00	0000000
	\$ 136,746.00	00101	930516050	3890011	0000000	00	0000000
	\$ 5,406.00	12191	290522012	3890011	0000000	00	0000000
	\$ 301,221.00	14971	540541095	3890011	0000000	00	0000000
TOTAL	\$	1,400,764					

JUSTIFICATION (attach additional back-up as necessary) _____

Required to establish budget for a resolution to the FY 24/25 budget for GASB 96-SBITA.

Department/Division Director _____

Recommended or not recommended by _____
(Budget & Management Services) (Date)

Reason _____

APPROVED / NOT APPROVED
Board of County Commissioners/County Management _____
(Date)

Requesting Department or Division: FORWARD TO BUDGET & MANAGEMENT SERVICES
(Rev. 11/22)

BUDGET AMENDMENT REQUEST
(for budget transfers and/or unbudgeted expenses)

Date 11/18/2025
Parent Fund All Funds
Department/Division Budget & Management Services
BoCC Date 11/18/2025

Request for the following transfer be made for the reason(s) stated:

	Amount FROM	Fund	Cost Center	Account	Project	Area	TBD
						00	0000000
	\$						
TOTAL	\$ -						
	Amount TO	Fund	Cost Center	Account	Project	Area	TBD
	12,593.00	00101	160512012	3890010	0000000	00	0000000
	3,323.00	00101	280526000	3890010	0000000	00	0000000
	11,769.00	00101	350571998	3890010	0000000	00	0000000
	15,570.00	00101	390513092	3890010	0000000	00	0000000
	5,162.00	00101	400513053	3890010	0000000	00	0000000
	15,211.00	00101	490515001	3890010	0000000	00	0000000
	25,669.00	00101	560125007	3890010	0000000	00	0000000
	25,669.00	00101	560125008	3890010	0000000	00	0000000
	346,973.00	00101	570519039	3890010	0000000	00	0000000
	11,964.00	00101	570519049	3890010	0000000	00	0000000
	58,297.00	00101	260562020	3890010	0000000	00	0000000
	22,230.00	00101	940516044	3890010	0000000	00	0000000
	28,834.00	10103	530541067	3890010	0000000	00	0000000
	3,323.00	12191	290522010	3890010	0000000	00	0000000
	114,317.00	12191	290522012	3890010	0000000	00	0000000
	30,165.00	14491	260561039	3890010	0000000	00	0000000
	7,446.00	14491	260562020	3890010	0000000	00	0000000
	5,785.00	14932	350151001	3890010	0000000	00	0000000
	6,060.00	14971	520541052	3890010	0000000	00	0000000
	5,918.00	14971	540541034	3890010	0000000	00	0000000
	5,989.00	14971	540541039	3890010	0000000	00	0000000
	6,722.00	14971	540541056	3890010	0000000	00	0000000
	12,593.00	00101	160512012	5660000	0000000	00	0000000
	3,323.00	00101	280526000	5660000	0000000	00	0000000
	11,769.00	00101	350571998	5660000	0000000	00	0000000
	15,570.00	00101	390513092	5660000	0000000	00	0000000
	5,162.00	00101	400513053	5660000	0000000	00	0000000
	15,211.00	00101	490515001	5660000	0000000	00	0000000
	25,669.00	00101	560125007	5660000	0000000	00	0000000
	25,669.00	00101	560125008	5660000	0000000	00	0000000
	346,973.00	00101	570519039	5660000	0000000	00	0000000
	11,964.00	00101	570519049	5660000	0000000	00	0000000
	58,297.00	00101	260562020	5660000	0000000	00	0000000
	22,230.00	00101	940516044	5660000	0000000	00	0000000
	28,834.00	10103	530541067	5660000	0000000	00	0000000
	3,323.00	12191	290522010	5660000	0000000	00	0000000
	114,317.00	12191	290522012	5660000	0000000	00	0000000
	30,165.00	14491	260561039	5660000	0000000	00	0000000
	7,446.00	14491	260562020	5660000	0000000	00	0000000
	5,785.00	14932	350151001	5660000	0000000	00	0000000
	6,060.00	14971	520541052	5660000	0000000	00	0000000
	5,918.00	14971	540541034	5660000	0000000	00	0000000
	5,989.00	14971	540541039	5660000	0000000	00	0000000
	6,722.00	14971	540541056	5660000	0000000	00	0000000
TOTAL	\$ 1,537,978						

JUSTIFICATION (attach additional back-up as necessary) _____
Required to establish budget for a resolution to the FY 24/25 budget for GASB 87-Leases.

Department/Division Director _____

Recommended or not recommended by _____
(Budget & Management Services) (Date)

Reason _____

APPROVED / NOT APPROVED
Board of County Commissioners/County Management _____
(Date)

Requesting Department or Division: FORWARD TO BUDGET & MANAGEMENT SERVICES
(Rev. 11/22)