

CIP BUDGET AMENDMENT REQUEST

(Used for all amendments/transfers per CIP Policy approved 2 September 2014)

Date	10/30/2025
CIP Project(s)	4100005
Division	Fleet Management
BRJ ID:	Djouppi 10/30/25 - BOCC 11/18/25

For Transfers under CIP Policy 6.a and 6.b shown below					For CIP Policy 6.b only		
Amount FROM	Fund	Cost Center	Account	Project	Total Project Budget	% Decrease	
\$ 168,500	50101	410000501	5998170	0	\$ 168,500	100.0%	


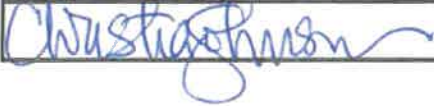
TOTAL	\$ 168,500						
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Amount TO	Fund	Cost Center	Account	Project	Total Project Budget	% Increase	
\$ 168,500	50101	410599090	5666000	4100005	\$ 168,500	100.0%	

TOTAL \$ 168,500

JUSTIFICATION (Attached Current Fiscal Year CIP Detail Sheets)
 Was approved in middle year FY 23/24 and not rolled forward into FY 24/25.

APPROVALS

Division Director Approval:		10/31/2025
Policy 6.a: Budget/Procurement	Policy 6.b: County Management/Designee	
	11/3/25	BOCC 11/18/2025
(Date)	(Date)	

PROJECT # 4100005 | **FY2025 COMMUNITY INVESTMENT PROGRAM** | **FY2025 - FY2029 PROJECT DETAILS** | **PAGE #**

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:														
Project Name:	FM Live Fuel Site Technology upgrade project	Project listed in CIE?		No	PROJECT NEED CRITERIA		PROJECT SCHEDULE				PAGE #					
Functional Area:	Fleet Management	Comp. Plan reference:	No	Safety	Design/Arch	1	2	3	4	1	2	3	4	FY26	FY27	FY28
Department:	Fleet Management	LOS/Concurrency Related:	No	Mandate	Land/ROW											
Location:	Various			Replace	Construct											
				Growth	Equipment											

PROJECT DESCRIPTION:
 Upgrade 13 existing FuelMaster units across 12 fuel sites to FMLive. Start-Up and test each system for proper operation.

PROJECT RATIONALE (include Additional LOS Detail, if necessary):
 The current technology of these units is rapidly becoming obsolete, and the quality of information is degrading. This project would replace existing technology with the FMLive product which is cellular and remove the fuel sites from the county network, alleviating possible network-related security issues and related outages.

OPERATING BUDGET IMPACT:		REPLACEMENT COUNTY PROPERTY NO.: NA																
No Additional Operating Impact		Fund	Cost Center															
		Fund 1	50101	410599090														
		Fund 2																
		Fund 3																
		Fund 4																

	Prior Cum.	FY 24 Budget	FY 24 Projected Expense	EXPENDITURE PLAN				Proposed Project Total
				FY 25	FY 26	FY 27	FY 28	
Design/Arch/Eng								0
Land (or ROW)								0
Construction	0	0	0					0
Other				168,500				168,500
Equipment/software								0
Total Project Cost	0	0	0	168,500	0	0	0	168,500
FUNDING PLAN								
Fleet Maintenance Reserves - SI		0	0		0	0	0	0
Fleet Maintenance Fund		0	0	168,500				168,500
Fund 3								0
Fund 4								0
Total Funding	0	0	0	168,500	0	0	0	168,500
OPERATING BUDGET IMPACT								
Personnel Services								
Non-Personnel								
Capital								
Total Operating				0	0	0	0	0

