2490 Bob Phillips Road PO Box 9005 • Drawer AS03 Bartow, Florida 33831-9005



PHONE: 863-534-5660 863-534-0390

www.polk-county.net

FLEET MANAGEMENT DIVISION

AGREEMENT TO EXTEND

DATE:

August 1, 2024

RE:

EXTENSION OF MEMORANDUM OF UNDERSTANDING BETWEEN POLK COUNTY

BOARD OF COUNTY COMMISSIONERS AND THE CITY OF AUBURNDALE FOR FLEET

MAINTENANCE SERVICES

VENDOR:

Polk County Board of County Commissioners

As confirmation that The CITY OF AUBURNDALE is interested in extending the MOU listed above to Polk County Board of County Commissioners, please complete this form and return all three copies to our office no later than August 19, 2024.

The undersigned agrees to extend the above referenced MOU, for the period October 1, 2024 through September 30, 2025, with the terms and conditions as set forth in the Memorandum of Understanding with a price adjustment of \$85/hour and parts plus 15% as it pertains to charges incurred beyond the fixed rates as stated on the attached further revised Schedule of Rates (Exhibit A).

If you are not interested in extending the bid for the above-mentioned period, please note "not interested" on this letter and scan and email to MichaelChase@polk-county.net or fax back to (863) 534-0390, Attention Michael Chase. If you have any questions please feel free to contact me at (863)534-5660.

POLK COUNTY	
By: Chairman	Date
Attest: Stacy M. Butterfield, County Clerk	
By: Deputy Clerk	Date
CITY OF AUBURNDALE By: Jeffrey E. Tillman City Manager	Date: <u>09/05/2024/</u>

VEHICLE MAINTENANCE MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN POLK COUNTY, FLORIDA AND THE CITY OF AUBURNDALE

This Memorandum of Understanding [MOU] is entered into between the Polk County Board of County Commissioners [BoCC] and the City of Auburndale, Florida [CA] to provide an agreement for a vehicle maintenance and/or service outline under which the parties agree to mutually conduct their operations. This Vehicle Maintenance MOU will be administered by the Polk County Fleet Management [PCFM] Division.

Polk County Fleet Management Agrees to Provide:

- All labor, parts and outsourced services related to routine, breakdown and/or preventative maintenance. Repairs related to accidents and/or abuse are included but are <u>not</u> within PCFM's basic rate structure.
- Management of accident and/or abuse related repairs in coordination with CA management personnel.
- Tire maintenance, replacement and/or repairs.
- Service and/or breakdown support, 24 hours/day / 7 days/week.
- Repair and/or maintenance of allied tools, equipment and/or small engine machinery.
- Maintenance reporting thru the current PCFM automated Fleet Management Information System [FMIS].
- Access to and service from all PCFM's network of garage facilities Countywide.
- Repair and/or maintenance of CA Fire Services, when requested.
- Repair and/or maintenance of CA owned generators, when requested.
- Repairs to shop equipment owned by CA if the failed equipment was rendered inoperative due to PCFM.

City of Auburndale agrees to:

- Fully support and encourage the efforts of PCFM among CA staff.
- Make all vehicles and/or equipment available for routine and/or preventive maintenance.
- Take all necessary steps to protect the vehicles and/or equipment by assuring maintenance and/or repairs are approved in a timely manner.
- Partner with PCFM in considering and acting on operational changes where such changes will
 enhance asset protection and/or lower total vehicle and/or equipment costs without
 compromising response times or services to citizens.
- Provide an adequately maintained and funded garage facility (e.g. shop, shop equipment, electricity, water, etc.) at CA's sole expense.
- Remit Payment of PCFM invoices on a timely basis (30 days).

Rates:

PCFM has established an annual per vehicle fixed rate schedule to be applied to all vehicles/equipment covered by this agreement (attached as the "Schedule of Rates" (Exhibit A)). Monthly maintenance fees are calculated by dividing the actual total cost of maintenance for the previous eighteen (18) months by 12. This amount then becomes the monthly maintenance fee for the following fiscal year. The monthly maintenance fee is recalculated each fiscal year using the previous eighteen (18) months of data. The monthly maintenance fees are provided as an annual amount but are divided by twelve (12) and invoiced to CA monthly. The Schedule of Rates will cover all repairs and/or routine maintenance (including tires

and/or towing) for vehicles and/or equipment with a monthly maintenance fee represented on the Schedule of Rates. The monthly maintenance fee will not cover accident damage repairs, repairs/replacement of windshields or other broken glass, repairs due to driver abuse, vandalism, or acts of God or the towing or tires associated with these types of damages. Charges relating to accident damage repairs, repairs/replacement of windshields or other broken glass, repairs due to driver abuse, vandalism, or acts of God are billed at \$85 per hour of labor and/or parts plus fifteen (15) percent. If an outside vendor is used, CA will be charged at PCFM's actual cost plus fifteen (15) percent. If CA opts to not pay a monthly maintenance fee on a specific vehicle or equipment, then all services will be billed at \$85 per hour of labor and/or parts plus fifteen (15) percent for that vehicle/equipment.

If CA chooses to purchase used vehicles/equipment, PM's and any repairs will be charged on a pay as seen basis. This is because PCFM cannot validate the current condition or past maintenance of these vehicles and/or equipment. These items may be added to the fixed rate schedule at some future point.

Mutual fiscal accountability and stewardship are critical elements in the success of this City/County partnership. Because municipal fleets typically retain vehicles and/or equipment longer then County fleets, the assessment of a fixed monthly rate has inherent risks. PCFM cannot anticipate and subsequently establish rates high enough to cover the full spectrum of repairs that may occur on a mature vehicle whose market value is depressed due to age. CA should actively participate in repair decisions where repair costs may exceed the vehicle/equipment's market or book value. CA and PCFM agree to consult and mutually concur, in advance, on the most expeditious and financially responsible course of action when these cases arise. In these specific cases, should it be determined that repairing the vehicle/equipment is the most advantageous course of action for CA, the repairs costs related to that specific instance will be CA's responsibility and will be completed only with the prior approval of both the repair and the cost by the appropriate CA official.

Personnel:

Should CA request additional personnel be added within the budget year, the payroll and related expenses will not be part of the fixed rates for the year. The unbudgeted expenses will be represented in the Monthly Expenses amount on the settlement statements and may contribute to any under billed amounts. The additional personnel will be added to the fixed rate calculations for the following budget year.

Payment:

CA will remit payment to the County on a NET 30-day term. Both parties in advance of payment must mutually agree to any deduction.

Quarterly True Up Settlement:

After the initial period beginning 10/1/2024 thru 9/30/2025, and at the conclusion of each successive three (3) month period, PCFM will provide a detailed accounting of its fixed expenses as compared to the monthly maintenance fees assessed. If the fixed expenses incurred by PCFM exceed the monthly maintenance fees assessed to CA, CA will be billed for the difference. If the fixed expenses incurred by PCFM do not exceed the monthly maintenance fees assessed to CA, resulting in a credit for the quarter, this amount will be applied, if applicable, to the following quarter. The settlement represents fixed fee assets only. Charges assessed due to accident damage repairs, repairs/replacement of windshields or

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Vehicle Maintenance Memorandum of Understanding
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other broken glass, repairs due to driver abuse, vandalism, or acts of God or the towing or tires associated with these types of damages, are excluded.

Year End Settlement:

After the initial period beginning 10/1/2024 thru 9/30/2025, and at the conclusion of each successive twelve (12) month period, PCFM will provide a finalized accounting of its fixed expenses as compared to the monthly maintenance fees assessed. The settlement represents fixed fee assets only and is a recap of the previous quarterly true up statements. If the fixed expenses incurred by PCFM do not exceed the monthly maintenance fees assessed to CA, resulting in a credit, PCFM will retain 5% of the charges to be returned to CA. Charges assessed due to accident damage repairs, repairs/replacement of windshields or other broken glass, repairs due to driver abuse, vandalism, or acts of God or the towing or tires associated with these types of damages, are excluded.

Reporting Relationships:

- PCFM and CA will maintain an open dialog at least one management tier above the foreman level utilizing the PCFM Director and a designated management level staff member from CA.
- The PCFM Director or his designate will meet periodically with CA senior management staff to promote open communication and assure service levels are satisfactory or better.

Term:

The initial term of this agreement is for twelve (12) months beginning 10/1/2024 and concluding 9/30/2025. Unless terminated as set forth below, this agreement will be updated with new dates and presented for approval annually.

Termination:

Either party may cancel this agreement by providing 60 days written notice of their desire to cancel, to the other party. Upon termination, any outstanding charges will be remitted to PCFM as agreed. PCFM will be allowed to retrieve any tools and/or equipment owned by PCFM. The tools and/or equipment owned by CA will remain in the shop facility.

Statement of Mutual Cooperation:

Both parties agree this MOU represents a partnership between the CA and PCFM and as such circumstances may arise that are not covered by this agreement. Should that occur, both parties agree to negotiate in good faith and in the spirit of mutual cooperation to resolve matter not provided in this MOU.

Summary Statement of Commitment:

PCFM and CA fully understand the critical nature and spirit of this memorandum and realize this document is not designed to cover all situations that may occur. PCFM recognizes the critical nature and importance of the mission of the CA and agrees to work diligently to assure that missions are not compromised by a lack of vehicle availability. CA recognizes the importance of vehicles and equipment to the accomplishment of their mission and agrees to fully support PCFM in every reasonable way to assure no impediments are intentionally placed in the way of Fleet's mission of service and support.

Fleet Management / City of Auburndale Vehicle Maintenance Memorandum of Understanding Page | 4

	City of Auburndale
Chairman – Board of County Commissioners	City of Auburndale
Date:	Date: 9-5-2024
	111
	Butto
Witness	Witness

Dpt ID	Dpt Name	Class	EQ ID	2025 fees
161000	CITY OF AUBURNDALE	0101	413	\$457.16
161000	CITY OF AUBURNDALE	0101	424	\$2,858.54
161000	CITY OF AUBURNDALE	0101	428	\$1,881.52
161000	CITY OF AUBURNDALE	0101	430	\$1,749.54
161000	CITY OF AUBURNDALE	0101	432	\$1,749.54
161000	CITY OF AUBURNDALE	0101	434	\$1,229.19
161000	CITY OF AUBURNDALE	0101	435	\$300.00
161000	CITY OF AUBURNDALE	0102	604	\$1,443.53
161000	CITY OF AUBURNDALE	0104	425	\$1,290.68
161000	CITY OF AUBURNDALE	0104	431	\$774.71
161000	CITY OF AUBURNDALE	0104	433	\$647.63
161000	CITY OF AUBURNDALE	0104	436	\$150.00
161000	CITY OF AUBURNDALE	0106	514	\$1,830.98
161000	CITY OF AUBURNDALE	0107	672	\$424.99
161000	CITY OF AUBURNDALE	0118	629	\$317.62
161000	CITY OF AUBURNDALE	0118	663	\$173.02
161000	CITY OF AUBURNDALE	0118	684	\$317.62
161000	CITY OF AUBURNDALE	0118	744	\$317.62
161000	CITY OF AUBURNDALE	0119	115	\$126.81
161000	CITY OF AUBURNDALE	0121	603	\$81.68
161000	CITY OF AUBURNDALE	0126	652	\$136.13
161000	CITY OF AUBURNDALE	0128	2990	\$75.00
161000	CITY OF AUBURNDALE	0133	147	\$157.63
161000	CITY OF AUBURNDALE	0133	313	\$157.63
161000	CITY OF AUBURNDALE	0133	391	\$77.90
161000	CITY OF AUBURNDALE	0133	392	\$77.90
161000	CITY OF AUBURNDALE	0133	429	\$157.63
161000	CITY OF AUBURNDALE	0133	557	\$157.63
161000	CITY OF AUBURNDALE	0133	576	\$157.63
161000	CITY OF AUBURNDALE	0133	718	\$157.63
161000	CITY OF AUBURNDALE	0133	730	\$157.63
161000	CITY OF AUBURNDALE	0133	731	\$157.63
161000	CITY OF AUBURNDALE	0133	732	\$157.63
161000	CITY OF AUBURNDALE	0133	1221	\$77.90
161000	CITY OF AUBURNDALE	0133	1502	\$157.63
161000	CITY OF AUBURNDALE	0133	2976	\$151.01
161000	CITY OF AUBURNDALE	0133	6046	\$77.90
161000	CITY OF AUBURNDALE	0134	110	\$211.85
161000	CITY OF AUBURNDALE	0134	137	\$100.00
161000	CITY OF AUBURNDALE	0134	142	\$75.00
161000	CITY OF AUBURNDALE	0134	415	\$83.82
161000	CITY OF AUBURNDALE	0134	502	\$103.95
161000	CITY OF AUBURNDALE	0134	506	\$100.00
161000	CITY OF AUBURNDALE	0134	659	\$103.95

Dpt ID	Dpt Name	Class	EQ ID	2025 fees
161000	CITY OF AUBURNDALE	0134	671	\$75.00
161000	CITY OF AUBURNDALE	0134	678	\$75.00
161000	CITY OF AUBURNDALE	0134	687	\$75.00
161000	CITY OF AUBURNDALE	0134	689	\$75.00
161000	CITY OF AUBURNDALE	0134	705	\$100.00
161000	CITY OF AUBURNDALE	0134	725	\$75.00
161000	CITY OF AUBURNDALE	0134	753	\$75.00
161000	CITY OF AUBURNDALE	0134	760	\$83.82
161000	CITY OF AUBURNDALE	0134	761	\$100.00
161000	CITY OF AUBURNDALE	0134	762	\$100.00
161000	CITY OF AUBURNDALE	0134	767	\$75.00
161000	CITY OF AUBURNDALE	0134	808	\$103.95
161000	CITY OF AUBURNDALE	0134	818	\$83.82
161000	CITY OF AUBURNDALE	0134	827	\$103.95
161000	CITY OF AUBURNDALE	0134	1032	\$75.00
161000	CITY OF AUBURNDALE	0134	1033	\$75.00
161000	CITY OF AUBURNDALE	0134	1034	\$75.00
161000	CITY OF AUBURNDALE	0134	1035	\$75.00
161000	CITY OF AUBURNDALE	0134	1573	\$211.85
161000	CITY OF AUBURNDALE	0134	2010	\$75.00
161000	CITY OF AUBURNDALE	0134	2601	\$103.95
161000	CITY OF AUBURNDALE	0134	2606	\$211.85
161000	CITY OF AUBURNDALE	0134	2816	\$83.82
161000	CITY OF AUBURNDALE	0134	2961	\$100.00
161000	CITY OF AUBURNDALE	0134	2962	\$211.85
161000	CITY OF AUBURNDALE	0134	2987	\$75.00
161000	CITY OF AUBURNDALE	0135	213	\$203.98
161000	CITY OF AUBURNDALE	0135	281	\$78.21
161000	CITY OF AUBURNDALE	0136	382	\$94.90
161000	CITY OF AUBURNDALE	0136	383	\$94.90
161000	CITY OF AUBURNDALE	0136	397	\$94.90
161000	CITY OF AUBURNDALE	0136	1562	\$94.90
161000	CITY OF AUBURNDALE	0136	1906	\$94.90
161000	CITY OF AUBURNDALE	0137	606	\$316.63
161000	CITY OF AUBURNDALE	0137	677	\$137.51
161000	CITY OF AUBURNDALE	0137	702	\$316.63
161000	CITY OF AUBURNDALE	0137	755	\$377.17
161000	CITY OF AUBURNDALE	0137	764	\$137.51
161000	CITY OF AUBURNDALE	0138	206	\$362.67
161000	CITY OF AUBURNDALE	0138	208	\$362.67
161000	CITY OF AUBURNDALE	0138	616	\$376.18
161000	CITY OF AUBURNDALE	0138	3017	\$100.00
161000	CITY OF AUBURNDALE	0139	224	\$552.06
161000	CITY OF AUBURNDALE	0139	248	\$552.06

Dpt ID	Dpt Name	Class	EQ ID	2025 fees
161000	CITY OF AUBURNDALE	0140	692	\$75.00
161000	CITY OF AUBURNDALE	0146	512	\$961.84
161000	CITY OF AUBURNDALE	0146	711	\$125.00
161000	CITY OF AUBURNDALE	0146	742	\$454.37
161000	CITY OF AUBURNDALE	0146	2627	\$542.32
161000	CITY OF AUBURNDALE	0204	244	\$235.05
161000	CITY OF AUBURNDALE	0204	246	\$235.05
161000	CITY OF AUBURNDALE	0204	322	\$454.34
161000	CITY OF AUBURNDALE	0204	353	\$454.34
161000	CITY OF AUBURNDALE	0204	354	\$454.34
161000	CITY OF AUBURNDALE	0204	359	\$454.34
161000	CITY OF AUBURNDALE	0204	360	\$235.05
161000	CITY OF AUBURNDALE	0204	361	\$235.05
161000	CITY OF AUBURNDALE	0204	362	\$235.05
161000	CITY OF AUBURNDALE	0204	363	\$235.05
161000	CITY OF AUBURNDALE	0204	366	\$235.05
161000	CITY OF AUBURNDALE	0204	367	\$235.05
161000	CITY OF AUBURNDALE	0204	370	\$323.41
161000	CITY OF AUBURNDALE	0204	371	\$323.41
161000	CITY OF AUBURNDALE	0204	372	\$323.41
161000	CITY OF AUBURNDALE	0204	373	\$323.41
161000	CITY OF AUBURNDALE	0204	375	\$249.54
161000	CITY OF AUBURNDALE	0204	376	\$249.54
161000	CITY OF AUBURNDALE	0204	377	\$249.54
161000	CITY OF AUBURNDALE	0204	378	\$249.54
161000	CITY OF AUBURNDALE	0204	379	\$249.54
161000	CITY OF AUBURNDALE	0204	380	\$249.54
161000	CITY OF AUBURNDALE	0204	381	\$249.54
161000	CITY OF AUBURNDALE	0204	385	\$194.47
161000	CITY OF AUBURNDALE	0204	386	\$194.47
161000	CITY OF AUBURNDALE	0204	387	\$194.47
161000	CITY OF AUBURNDALE	0204	388	\$194.47
161000	CITY OF AUBURNDALE	0204	393	\$95.64
161000	CITY OF AUBURNDALE	0204	394	\$95.64
161000	CITY OF AUBURNDALE	0204	395	\$95.64
161000	CITY OF AUBURNDALE	0204	396	\$95.64
161000	CITY OF AUBURNDALE	0204	398	\$95.64
161000	CITY OF AUBURNDALE	0210	1554	\$80.42
161000	CITY OF AUBURNDALE	0210	1557	\$80.42
161000	CITY OF AUBURNDALE	0210	3020	\$255.86
161000	CITY OF AUBURNDALE	0210	6026	\$255.86
161000	CITY OF AUBURNDALE	0211	1569	\$266.74
161000	CITY OF AUBURNDALE	0211	3006	\$99.63
161000	CITY OF AUBURNDALE	0211	3013	\$75.00

Dpt ID	Dpt Name	Class	EQ ID	2025 fees
161000	CITY OF AUBURNDALE	0211	3021	\$75.00
161000	CITY OF AUBURNDALE	0213	389	\$95.63
161000	CITY OF AUBURNDALE	0213	390	\$95.63
161000	CITY OF AUBURNDALE	0213	3000	\$95.63
161000	CITY OF AUBURNDALE	0213	3001	\$95.63
161000	CITY OF AUBURNDALE	0213	3002	\$95.63
161000	CITY OF AUBURNDALE	0213	3003	\$95.63
161000	CITY OF AUBURNDALE	0213	3004	\$95.63
161000	CITY OF AUBURNDALE	0213	3007	\$80.00
161000	CITY OF AUBURNDALE	0213	3008	\$80.00
161000	CITY OF AUBURNDALE	0213	3009	\$80.00
161000	CITY OF AUBURNDALE	0213	3010	\$80.00
161000	CITY OF AUBURNDALE	0213	3011	\$80.00
161000	CITY OF AUBURNDALE	0213	3012	\$80.00
161000	CITY OF AUBURNDALE	0213	3018	\$80.00
161000	CITY OF AUBURNDALE	0213	3019	\$80.00
161000	CITY OF AUBURNDALE	0214	369	\$305.05
161000	CITY OF AUBURNDALE	0220	1567	\$172.50
161000	CITY OF AUBURNDALE	0222	1211	\$235.40
161000	CITY OF AUBURNDALE	0222	1216	\$88.19
161000	CITY OF AUBURNDALE	0245	107	\$188.12
161000	CITY OF AUBURNDALE	0245	117	\$162.22
161000	CITY OF AUBURNDALE	0245	129	\$75.85
161000	CITY OF AUBURNDALE	0245	145	\$75.00
161000	CITY OF AUBURNDALE	0245	146	\$75.00
161000	CITY OF AUBURNDALE	0245	541	\$75.00
161000	CITY OF AUBURNDALE	0245	1508	\$188.12
161000	CITY OF AUBURNDALE	0245	1516	\$188.12
161000	CITY OF AUBURNDALE	0245	1538	\$133.43
161000	CITY OF AUBURNDALE	0245	2020	\$75.85
161000	CITY OF AUBURNDALE	0245	2026	\$75.00
161000	CITY OF AUBURNDALE	0245	2624	\$75.85
161000	CITY OF AUBURNDALE	0245	2951	\$75.85
161000	CITY OF AUBURNDALE	0245	2970	\$75.85
161000	CITY OF AUBURNDALE	0245	2977	\$140.93
161000	CITY OF AUBURNDALE	0245	2981	\$75.85
161000	CITY OF AUBURNDALE	0245	2982	\$75.85
161000	CITY OF AUBURNDALE	0312	686	\$72.61
161000	CITY OF AUBURNDALE	0316	2969	\$76.23
161000	CITY OF AUBURNDALE	0400	104	\$318.02
161000	CITY OF AUBURNDALE	0400	108	\$170.49
161000	CITY OF AUBURNDALE	0400	112	\$75.00
161000	CITY OF AUBURNDALE	0400	125	\$192.15
161000	CITY OF AUBURNDALE	0400	138	\$196.16

Dpt ID	Dpt Name	Class	EQ ID	2025 fees
161000	CITY OF AUBURNDALE	0400	139	\$242.91
161000	CITY OF AUBURNDALE	0400	639	\$170.49
161000	CITY OF AUBURNDALE	0400	667	\$196.16
161000	CITY OF AUBURNDALE	0400	679	\$170.49
161000	CITY OF AUBURNDALE	0400	688	\$75.00
161000	CITY OF AUBURNDALE	0400	1213	\$318.02
161000	CITY OF AUBURNDALE	0400	1220	\$242.91
161000	CITY OF AUBURNDALE	0400	1519	\$318.02
161000	CITY OF AUBURNDALE	0400	2018	\$318.02
161000	CITY OF AUBURNDALE	0400	2025	\$75.00
161000	CITY OF AUBURNDALE	0400	2609	\$196.16
161000	CITY OF AUBURNDALE	0400	2625	\$242.91
161000	CITY OF AUBURNDALE	0400	2941	\$318.02
161000	CITY OF AUBURNDALE	0400	2949	\$196.16
161000	CITY OF AUBURNDALE	0400	2966	\$242.91
161000	CITY OF AUBURNDALE	0400	2972	\$170.49
161000	CITY OF AUBURNDALE	0400	2973	\$170.49
161000	CITY OF AUBURNDALE	0400	2974	\$170.49
161000	CITY OF AUBURNDALE	0401	632	\$75.00
161000	CITY OF AUBURNDALE	0401	2623	\$109.47
161000	CITY OF AUBURNDALE	0401	2626	\$209.90
161000	CITY OF AUBURNDALE	0401	2629	\$84.47
161000	CITY OF AUBURNDALE	0404	2985	\$75.00
161000	CITY OF AUBURNDALE	0406	·1932	\$108.91
161000	CITY OF AUBURNDALE	0412	2953	\$81.68
161000	CITY OF AUBURNDALE	0419	2984	\$54.45
161000	CITY OF AUBURNDALE	0500	141	\$93.20
161000	CITY OF AUBURNDALE	0500	670	\$369.55
161000	CITY OF AUBURNDALE	0500	726	\$367.40
161000	CITY OF AUBURNDALE	0500	768	\$150.00
161000	CITY OF AUBURNDALE	0500	2615	\$367.40
161000	CITY OF AUBURNDALE	0501	756	\$104.26
161000	CITY OF AUBURNDALE	0506	534	\$194.17
161000	CITY OF AUBURNDALE	0506	645	\$214.32
161000	CITY OF AUBURNDALE	0507	706	\$104.20
161000	CITY OF AUBURNDALE	0517	691	\$100.00
161000	CITY OF AUBURNDALE	0518	143	\$305.91
161000	CITY OF AUBURNDALE	0518	669	\$92.47
161000	CITY OF AUBURNDALE	0518	1525	\$305.91
161000	CITY OF AUBURNDALE	0518	2610	\$305.91
161000	CITY OF AUBURNDALE	0518	2975	\$269.47
161000	CITY OF AUBURNDALE	0518	2989	\$125.00
161000	CITY OF AUBURNDALE	0733	203	\$849.61
161000	CITY OF AUBURNDALE	0733	230	\$1,118.96

Dpt ID	Dpt Name	Class	EQ ID	2025 fees
161000	CITY OF AUBURNDALE	0733	271	\$849.61
161000	CITY OF AUBURNDALE	0756	242	\$792.86
161000	CITY OF AUBURNDALE	0793	221	\$125.00
161000	CITY OF AUBURNDALE	0797	207	\$1,723.72
161000	CITY OF AUBURNDALE	0930	2903	\$105.97
161000	CITY OF AUBURNDALE	0930	2958	\$124.08
161000	CITY OF AUBURNDALE	0105	540	\$0.00
161000	CITY OF AUBURNDALE	0140	2607	\$0.00
161000	CITY OF AUBURNDALE	0204	305	\$0.00
161000	CITY OF AUBURNDALE	0210	6002	\$0.00
161000	CITY OF AUBURNDALE	0211	357	\$0.00
161000	CITY OF AUBURNDALE	0222	511	\$0.00
161000	CITY OF AUBURNDALE	0222	1579	\$0.00
161000	CITY OF AUBURNDALE	0222	2021	\$0.00
161000	CITY OF AUBURNDALE	0240	1401	\$0.00
161000	CITY OF AUBURNDALE	0241	37023	\$0.00
161000	CITY OF AUBURNDALE	0245	628	\$0.00
161000	CITY OF AUBURNDALE	0245	1903	\$0.00
161000	CITY OF AUBURNDALE	0245	2943	\$0.00
161000	CITY OF AUBURNDALE	0245	3005	\$0.00
161000	CITY OF AUBURNDALE	0245	37025	\$0.00
161000	CITY OF AUBURNDALE	0301	675	\$0.00
161000	CITY OF AUBURNDALE	0301	2212	\$0.00
161000	CITY OF AUBURNDALE	0312	223	\$0.00
161000	CITY OF AUBURNDALE	0312	661	\$0.00
161000	CITY OF AUBURNDALE	0312	724	\$0.00
161000	CITY OF AUBURNDALE	0312	766	\$0.00
161000	CITY OF AUBURNDALE	0312	1219	\$0.00
161000	CITY OF AUBURNDALE	0312	2019	\$0.00
161000	CITY OF AUBURNDALE	0400	1926	\$0.00
161000	CITY OF AUBURNDALE	0400	2631	\$0.00
161000	CITY OF AUBURNDALE	0400	2955	\$0.00
161000	CITY OF AUBURNDALE	0401	624	\$0.00
161000	CITY OF AUBURNDALE	0407	623	\$0.00
161000	CITY OF AUBURNDALE	0408	2917	\$0.00
161000	CITY OF AUBURNDALE	0408	2947	\$0.00
161000	CITY OF AUBURNDALE	0412	1914	\$0.00
161000	CITY OF AUBURNDALE	0412	2971	\$0.00
161000	CITY OF AUBURNDALE	0414	2940	\$0.00
161000	CITY OF AUBURNDALE	0420	2983	\$0.00
161000	CITY OF AUBURNDALE	0518	130	\$0.00
161000	CITY OF AUBURNDALE	0518	517	\$0.00
161000	CITY OF AUBURNDALE	0518	518	\$0.00
161000	CITY OF AUBURNDALE	0518	574	\$0.00

Dpt ID	Dpt Name	Class	EQ ID	2025 fees
161000	CITY OF AUBURNDALE	0518	1560	\$0.00
161000	CITY OF AUBURNDALE	0520	543	\$0.00
161000	CITY OF AUBURNDALE	0520	608	\$0.00
161000	CITY OF AUBURNDALE	0733	225	\$0.00
161000	CITY OF AUBURNDALE	0918	111	\$0.00
161000	CITY OF AUBURNDALE	0918	2905	\$0.00
161000	CITY OF AUBURNDALE	0924	2964	\$0.00
161000	CITY OF AUBURNDALE	0924	2965	\$0.00
161000	CITY OF AUBURNDALE	0926	2632	\$0.00
161000	CITY OF AUBURNDALE	0933	910	\$0.00

Total Monthly Maintenance Fee Expense

\$58,249.96

Total Annual Maintenance Fee Expense \$ 698,999.52

Vehicles not listed or with no monthly fee are repairable on a billable basis.