

	FY 23/24			FY 24/25					
	Adopted Millage	Adopted Revenue	Rolled-Back Rate	Proposed Millage	Proposed Revenue	Rolled-Back Rate	Rolled-Back Revenue	Majority Vote Maximum Millage	Majority Vote Maximum Revenue
<b>General Fund</b>	5.0352	\$299,801,642	4.4277	5.0352	\$333,962,097	4.6263	\$306,841,605	9.9193	\$657,902,412
<b>Emergency Medical</b>	0.2500	\$14,885,289	0.2500	0.2500	\$16,581,372	0.2500	\$16,581,372	0.2500	\$16,581,372
<b>Environmental Lands</b>	0.2000	\$11,908,232	0.2000	0.2000	\$13,265,098	0.2000	\$13,265,098	0.2000	\$13,265,098
<b>Transportation</b>	1.2000	\$71,449,390	1.2000	1.2000	\$79,590,585	1.2000	\$79,590,585	1.2000	\$79,590,585
<b>Total</b>	<b>6.6852</b>	<b>\$398,044,553</b>	<b>6.0777</b>	<b>6.6852</b>	<b>\$443,399,152</b>	<b>6.2763</b>	<b>\$416,278,660</b>	<b>11.5693</b>	<b>\$767,339,467</b>
<b>Parks MSTU</b>	0.5286	\$18,352,929	0.4940	0.5286	\$20,397,730	0.4940	\$19,062,578	0.5866	\$22,635,847
<b>Libraries MSTU</b>	0.1985	\$6,891,896	0.1855	0.1985	\$7,659,761	0.1855	\$7,158,114	0.2936	\$11,329,500
<b>Stormwater MSTU</b>	0.0941	\$3,267,141	0.0879	0.0941	\$3,631,151	0.0879	\$3,391,904	0.0929	\$3,584,845
<b>Total Unincorporated Area MSTUs</b>	<b>0.8212</b>	<b>\$28,511,966</b>	<b>0.7674</b>	<b>0.8212</b>	<b>\$31,688,642</b>	<b>0.7674</b>	<b>\$29,612,596</b>	<b>0.9731</b>	<b>\$37,550,192</b>
<b>Total Countywide &amp; Unincorporated MSTUs</b>	<b>7.5064</b>	<b>\$426,556,519</b>	<b>6.8451</b>	<b>7.5064</b>	<b>\$475,087,794</b>	<b>7.0437</b>	<b>\$445,891,256</b>	<b>12.5424</b>	<b>\$804,889,659</b>
<b>Rancho Bonito MSTU</b>	9.1272	\$9,330	8.9432	9.1272	\$9,423	8.9803	\$9,271	11.6022	\$11,978

Note: All calculations are based on DR-420 (July 1st ) Values