(for budget transfers and/or unbudgeted expenses)

Date		11/9/2020								
Parent Fund										
Division		Procurement								
Department	t									
Pennest for	the following trans	fer he made fo	r the reason(s) state	ed.						
vedaesi ioi				T		T				
	Amount	_	Cost			_				
	FROM	Fund	Center	Account	Project	Area	TBD			
	\$ 1,300	42011	650536000	5112010	0000000	00	0000000			
	\$									
	\$									
	\$									
	\$									
	\$									
TOTAL	\$ 1,300									
	Amount		Cost							
	TO	Fund	Center	Account	Droject	Aroo	TBD			
	\$ 1,300	42011	390536001	5112010	Project 0000000	Area 00	0000000			
	φ 1,500	42011	390330001	3112010	0000000	00	0000000			
			+							
	\$									
	\$									
	\$									
	\$									
	\$									
TOTAL	\$ 1,300									
	TION (attach additi									
			due to hiring new e	employee above	minimum rat	e budgete	ed and change			
n employee	health benefit cov	erage.								
Division Dir	ector									
Department	Director									
Recommen	ded or not recomm	ended by								
		(I	Budget & Managem	nent Services)		([Date)			
Reason				•		`	ŕ			
										
APPROVE	O / NOT APPROVE	<u></u> _								
3oard of C	County Commission	oners/County	Management							
	•	,	_			/Г)ate)			

Requesting Department or Division: FORWARD TO BUDGET & MANAGEMENT SERVICES

(for budget transfers and/or unbudgeted expenses)

Date	_	11/9/2020							
Parent Fund									
Division	_	Procurement							
epartment	_								
Request for the	e following transfe	er be made fo	or the reason(s)	stated:					
	Amount		Cost						
	FROM	Fund	Center	Account	Project	Area	TBD		
\$	18,000	14971	520541052	5112010	0000000	00	0000000		
Ť	10,000			37.127.0					
\$									
\$									
\$									
\$									
\$									
TOTAL \$	18,000					•			
	Amount		Cost						
							[
	ТО	Fund	Center	Account	Project	Area	TBD		
\$	18,000	14971	390513095	5112010	0000000	00	0000000		
\$									
\$									
\$									
\$									
	10.000								
TOTAL \$	18,000								
	N (attach additio								
ransfer to cov	er overage in Pe	rsonnel costs	3						
ivision Directo	or								
Wiolon Birook	_								
epartment Dir	rector								
ecommended	d or not recomme								
		((Budget & Mana	agement Servic	es)	([Date)		
eason									
PPROVED / I	NOT APPROVED								
oard of Cou	nty Commissior	ners/County	Management						
-	,	,	<u> </u>			([Pate)		

Requesting Department or Division: FORWARD TO BUDGET & MANAGEMENT SERVICES

(for budget transfers and/or unbudgeted expenses)

Date			11/9/2020						
Parent Fund									
Division Communica				tions					
Department									
-		following transf	er be made f	or the reason(s) sta	ted:				
		Amount		Cost					
		FROM	المراجعة		A = = ==4	Drainet	A == =	TBD	
	Φ.		Fund	Center	Account	Project	Area		
	\$	7,000	12191	390513071	5112010	0000000	00	0000000	
	\$								
TOTAL	\$	7,000							
		Amount		Cost					
		TO	Fund	Center	Account	Project	Area	TBD	
	\$	7,000	12191	370522019	5112010	0000000	00	0000000	
	Ψ	7,000	12101	370322013	3112010	0000000	00	0000000	
TOTAL	\$	7,000							
JUSTIFICA	TIOI	N (attach addition	nal back-up	as necessary)					
Overspent I			·	• ′					
Division Dire	o oto								
DIVISION DIF	ecto	ı							
5 ,									
Department	t Dire	ector							
Dagamman	طمط	or not recomm	anded by						
Recommen	ueu	or not recomme	ended by	/Dudget 9 Manage	mant Comissos)		/г	Data\	
Dagger				(Budget & Management Services) (Date)					
Reason									
APPROVE) / N	OT APPROVE	D						
				y Management					
Doard Or C	Jour	ity Commissio	ricis/Courit	y management			/г	Date)	
							(1	IOIE1	

Requesting Department or Division: FORWARD TO BUDGET & MANAGEMENT SERVICES

(for budget transfers and/or unbudgeted expenses)

Date	10/23/2024

Parent Fund Special Revenue Grant Fd

Department/Division Board of County Commissioners/Emergency Management/Facilities

BoCC Date 11/5/2024

	Amount		Cost				
	FROM	Fund	Center	Account	Project	Area	TBD
	1 IXOIVI	Fulla	Center	Account	Project	Alea	עסו
	\$						
TOTAL	\$ -		•	•			
	Amount		Cost				
	ТО	Fund	Center	Account	Project	Area	TBD
	\$ 2,050,000	11194	570308010	3344901	0000000	00	0000000
	\$ 2,050,000	11194	570308010	5666000	5700087	00	0000000
						├	
quest Bo m funds ovided to	TION (attach addit pard approve 1) Acc in specific appropri the Polk County Bo	cept and exec ation 1297A, pard of Count	as necessary) cute grant agreeme in the amount of \$2 ty Commissioners for Resolution, and train	2,050,000 in nor or the Polk Cou	recurring capi nty Sheriff's O	tal outlay	funds nty Jail
STIFICA equest Bo m funds ovided to	TION (attach addit pard approve 1) Acc in specific appropri the Polk County Bo	cept and exec ation 1297A, pard of Count	cute grant agreeme in the amount of \$2 ty Commissioners for	2,050,000 in nor or the Polk Cou	recurring capi nty Sheriff's O	tal outlay	funds nty Jail
STIFICA equest Bo m funds ovided to proveme	TION (attach addit pard approve 1) Actin specific appropries the Polk County Bonts 2) CIP amendn	cept and exec ation 1297A, pard of Count nent, Budget	cute grant agreeme in the amount of \$2 ty Commissioners for Resolution, and trai	2,050,000 in nor or the Polk Cou	recurring capi nty Sheriff's O	tal outlay	funds nty Jail
STIFICA quest Bo m funds ovided to proveme	TION (attach addit pard approve 1) Acc in specific appropri the Polk County Bo	cept and exec ation 1297A, pard of Count	cute grant agreeme in the amount of \$2 ty Commissioners for Resolution, and trai	2,050,000 in nor or the Polk Cou	recurring capi nty Sheriff's O	tal outlay	funds nty Jail
STIFICA quest Bo m funds ovided to proveme	TION (attach addit pard approve 1) Actin specific appropries the Polk County Bonts 2) CIP amendn	cept and exec ation 1297A, pard of Count nent, Budget	cute grant agreeme in the amount of \$2 ty Commissioners for Resolution, and trai	2,050,000 in nor or the Polk Cou	recurring capi nty Sheriff's O	tal outlay	funds nty Jail
STIFICA equest Bo m funds ovided to proveme	TION (attach addit pard approve 1) Actin specific appropries the Polk County Bonts 2) CIP amendn	cept and exec ation 1297A, pard of Count nent, Budget	cute grant agreeme in the amount of \$2 ty Commissioners for Resolution, and trai	2,050,000 in nor or the Polk Cou	recurring capi nty Sheriff's O	tal outlay	funds nty Jail
STIFICA equest Bo m funds ovided to proveme	TION (attach addit pard approve 1) Actin specific approprie the Polk County Branch (1) CIP amendants 2) CIP amendants 2) Tip and the part of the part	BoCC 11/05	cute grant agreeme in the amount of \$2 ty Commissioners for Resolution, and train	2,050,000 in nor or the Polk Cou	recurring capi nty Sheriff's O	tal outlay	funds nty Jail
equest Bo om funds ovided to proveme	TION (attach addit pard approve 1) Actin specific appropries the Polk County Bonts 2) CIP amendn	BoCC 11/05	cute grant agreeme in the amount of \$2 ty Commissioners for Resolution, and trai	2,050,000 in nor or the Polk Cou nsfer from reser	arecurring cap inty Sheriff's O ves to establis	ital outlay	funds nty Jail
equest Bo om funds ovided to proveme	TION (attach addit pard approve 1) Actin specific approprie the Polk County Branch (1) CIP amendants 2) CIP amendants 2) Tip and the part of the part	BoCC 11/05	cute grant agreeme in the amount of \$2 by Commissioners for Resolution, and training \$2 by \$24.	2,050,000 in nor or the Polk Cou nsfer from reser	arecurring cap inty Sheriff's O ves to establis	ital outlay	funds nty Jail nject budge
equest Bo om funds ovided to proveme	TION (attach addit pard approve 1) Actin specific approprie the Polk County Branch (1) CIP amendants 2) CIP amendants 2) Tip and the part of the part	BoCC 11/05	cute grant agreeme in the amount of \$2 by Commissioners for Resolution, and training \$2 by \$24.	2,050,000 in nor or the Polk Cou nsfer from reser	arecurring cap inty Sheriff's O ves to establis	ital outlay	funds nty Jail oject budge
equest Bo om funds ovided to proveme	TION (attach addit pard approve 1) Actin specific approprie the Polk County Branch (1) CIP amendants 2) CIP amendants 2) Tip and the part of the part	BoCC 11/05	cute grant agreeme in the amount of \$2 by Commissioners for Resolution, and training \$2 by \$24.	2,050,000 in nor or the Polk Cou nsfer from reser	arecurring cap inty Sheriff's O ves to establis	ital outlay	funds nty Jail nject budge

Board of County Commissioners/County Management BoCC 11/05/24

(Date)