

	FY 24/25			FY 25/26					
	Proposed Millage	Proposed Revenue	Rolled-Back Rate	Proposed Millage	Proposed Revenue	Rolled-Back Rate	Rolled-Back Revenue	Majority Vote Maximum Millage	Majority Vote Maximum Revenue
General Fund	4.9848	\$330,619,292	4.6263	4.9848	\$359,807,058	4.7107	\$340,022,290	10.1960	\$735,955,859
Emergency Medical	0.2500	\$16,581,372	0.2500	0.2500	\$18,045,210	0.2500	\$18,045,210	0.2500	\$18,045,210
Environmenal Lands	0.2000	\$13,265,098	0.2000	0.2000	\$14,436,168	0.2000	\$14,436,168	0.2000	\$14,436,168
Transportation	1.2000	\$79,590,585	1.2000	1.2000	\$86,617,010	1.2000	\$86,617,010	1.2000	\$86,617,010
Total	6.6348	\$440,056,347	6.2763	6.6348	\$478,905,446	6.3607	\$459,120,678	11.8460	\$855,054,247
Parks MSTU	0.5286	\$20,397,730	0.4940	0.5286	\$21,761,557	0.5092	\$20,962,893	0.5906	\$24,313,991
Libraries MSTU	0.1985	\$7,659,761	0.1855	0.1985	\$8,171,905	0.1912	\$7,871,377	0.2957	\$12,173,463
Stormwater MSTU	0.0941	\$3,631,151	0.0879	0.0941	\$3,873,936	0.0906	\$3,729,847	0.0947	\$3,898,637
Total Unincorporated Area MSTUs	0.8212	\$31,688,642	0.7674	0.8212	\$33,807,398	0.7910	\$32,564,117	0.9810	\$40,386,091
Total Countywide & Unincorporated MSTUs	7.4560	\$471,744,989	7.0437	7.4560	\$512,712,844	7.1517	\$491,684,795	12.8270	\$895,440,338
Rancho Bonito MSTU	9.1272	\$9,423	8.9803	9.1272	\$9,593	8.9594	\$9,417	11.9030	\$12,511

Note: All calculations are based on DR-420 (July 1st) Values