



# Polk County Transportation Planning Organization (TPO)

## Meeting Agenda

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August 28, 2025 Regular TPO Board Meeting

**Commission Boardroom  
Polk County Administration Building  
330 W. Church Street  
Bartow, FL 33830**

1. Call to Order - 9:00 a.m. (Trish Pfeiffer, Polk TPO Chairwomen)
2. Confirmation of Quorum
3. Opportunity for Public Comment
4. Agenda Review - Ryan Kordek, Polk TPO Executive Director

### **CONSENT AGENDA (TAB 1)**

5. Approval of Meeting Minutes
6. Approve Polk TPO Executive Director Quarterly Timesheets and Expense Reimbursements
7. Approve Title VI and ADA Nondiscrimination Policy Plan Update
8. Approve Consultant Services Authorization (CSA) TPO-20-1009-01-11 with AECOM Technical Services, Inc. to prepare an update of the Roadway Network Database (RND) at a Cost Not-to-Exceed \$74,723.00
9. Approve Consultant Services Authorization (CSA) TPO-20-1009-01-12 with AECOM Technical Services, Inc. to carry out a Sidewalk Inventory and Improvement Study at a Cost Not-to-Exceed \$49,998.00
10. Approve Memorandum of Understanding (MOU) for the Regional Transportation Management and Operations (TSMO) Program RTSMOP between MetroPlan Orlando, Polk TPO, and other Regional M/TPOs

### **OTHER ACTION ITEMS (TAB 2)**

11. Public Hearing on Draft Roll-Forward Amendments to FY 2025/26 - 2029/30 Transportation Improvement Program (TIP)
12. Interstate 4 Regional Intermodal Station Feasibility Study

13. Approve Draft TPO Resolution 2025-05 Approving the Amended Fiscal Years 2024/25 - 2025/26 Unified Planning Work Program (UPWP) and Authorizing the TPO Chair to Execute the Amended Metropolitan Planning Organization Funding Agreement

## **PRESENTATIONS AND STATUS REPORTS**

14. Envision 2050 Update
15. Congestion Management Multimodal Planning (C3MP) Initiative

## **REPORTS**

16. Executive Director's Report
17. Florida Department of Transportation (FDOT) Report
18. Opportunity for Public Comment
19. Board Member Comments
20. Adjournment

**In accordance with the Americans with Disabilities Act, persons with disabilities needing special accommodations to participate in this proceeding should contact the Board of County Commissioners, Communications Office, at 330 W. Church Street, Bartow. Telephone (863) 534-6090, not later than four days prior to the proceeding. If hearing impaired call: (TDD) (863) 534-7777 or 1-800-955-8771, or Voice impaired call: 1-800-955-8770, via Florida Relay Service.**

**The TPO planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or family status may file a complaint with Cindy Mitchell, the TPO's Title VI Specialist at (863) 534-6486, or by writing to her at Post Office Box 9005, Bartow, Florida 33831-9005.**





Polk County  
Transportation Planning Organization (TPO)

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Agenda Item 5.

8/28/2025

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**Agenda Item**

Approval of Meeting Minutes

**Presenter**

NA

**Summary**

The Polk TPO is required to keep an accurate record of the TPO Board proceedings.

**Recommended Action**

The Board is requested to approve the meeting minutes from the meeting held on June 12, 2025.

**Attachment**

1. Draft Meeting Minutes from June 12, 2025



**Polk Transportation Planning Organization (TPO) Board  
Draft Meeting Minutes**

Thursday, June 12, 2025  
Polk County Administration Building, Commission Boardroom  
330 West Church Street  
Bartow, FL 33830

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**Voting Members Present:**

Commissioner Martha Santiago  
Commissioner Michael Scott  
Commissioner Rick Wilson  
Commissioner Rebecca Troutman  
Mayor Bill Mutz  
Commissioner Guy LaLonde Jr  
Commissioner Sara Roberts McCarley, **Vice Chair**  
Commissioner Stephanie Madden  
Mayor Nat Birdsong  
Mayor Pro Tem Brian Yates  
Commissioner Tracy Mercer  
Vice Mayor Vernel Smith  
Mayor Trish Pfeiffer, **Chair**  
Vice Mayor Nancy Daley

**South County Bloc Members:**

Council Member Adam Greenway (Voting Member)  
Commissioner Jim Watts  
Commissioner Dawn McDonald

**Central County and Ridge Bloc Members:**

Commissioner Willie Quarles (Voting Member)

**Advisory Members Present:**

Wayne Gaither  
Ryan Kordek  
Heather Bryan

**Other Persons Present:**

Julia Davis  
William Roll  
Rohan Sadai  
Edith Perez  
Sharon Garrett

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**Representing:**

Polk County BoCC  
Polk County BoCC  
Polk County BoCC  
Polk County BoCC  
City of Lakeland  
City of Lakeland  
City of Lakeland  
City of Lakeland  
City of Winter Haven  
City of Winter Haven  
City of Winter Haven  
City of Haines City  
City of Bartow  
City of Lake Alfred

City of Frostproof  
City of Fort Meade  
City of Mulberry

Town of Dundee

**Representing:**

FDOT, District One  
Polk County TPO  
TPO Legal Advisor

**Representing:**

TPO Staff  
Kimley-Horn  
FDOT  
FDOT  
Polk County Citizen

### **1. Call to Order**

Chairwoman Pfeiffer called the TPO Board meeting to order at 9:00 a.m.

### **2. Confirmation of Quorum**

KC Rivera, Polk TPO staff, confirmed a quorum. Council Member Greenway represented the South County Bloc and Commissioner Willie Quarles represented the Central County and Ridge Bloc. Advisory Council members present were Wayne Gaither, FDOT, Ryan Kordek, Polk TPO, and Heather Bryan, Polk County Legal.

### **3. Opportunity for Public Comment**

Chairwoman Pfeiffer opened the floor for public comment. Sharon Garrett was present to speak. Ms. Garrett expressed concern about her home and family property that are within the proposed corridors for the Central Polk Parkway East.

### **4. Agenda Review**

Ryan Kordek, TPO Executive Director, presented the agenda which included the recognition of service to Marcia Staszko, draft meeting minutes from April 10, 2025, appointments to the Polk County Transportation Disadvantaged Local Coordinating Board, draft TPO Resolution 2025-04 Supporting Best Foot Forward's Pedestrian Safety Program in Polk County, draft amendments to FY 2024/25 – 2028/29 Transportation Improvement Program, draft FY 2025/26 – 2029/30 Transportation Improvement Program, Draft TPO 2025 Priority Transportation Projects, Envision 2050 Needs Assessment, and Advanced Air Mobility,

### **5. Recognition of Service of the Polk TPO for Marcia Staszko**

Julia Davis, TPO Staff, presented a plaque to Marcia Staszko recognizing her involvement in the TD LCB since 2016 and Statewide Transportation Disadvantage since 1989. During that time Ms. Staszko taught every TD planner in the state how to prepare Bylaws, agenda packets and how to carry out the role of the designated official planning agency.

### **Consent Agenda**

### **6. Approve TPO Board Meeting Minutes – April 10, 2025**

### **7. Approve Appointments to the Polk County Transportation Disadvantaged Local Coordinating Board (TD LCB)**

**Motion:** Motioned by Commissioner Wilson, seconded by Vice Chair Roberts McCarley. Motion carried without dissent.

## **Other Action Items**

### **8. Review/Approve Draft TPO Resolution 2025-04 Supporting Best Foot Forward's Pedestrian Safety Program in Polk County**

Vince Dyer, Best Foot Forward, presented the non-profit Best Foot Forward program within the Target Zero campaign. Mr. Dyer explained how the drivers yielding to pedestrians data has been collected thus far in Polk County. He also highlighted the success of a recent crosswalk enforcement operation within the County, and what future education outreach would look like. Mr. Dyer sought support for the Best Foot Forward Program in Polk County.

**Motion:** Motioned by Mayor Mutz, seconded by Vice Chair Roberts McCarley. Motion carried without dissent.

### **9. Public Hearing on Draft Amendments to FY 2024/25 – 2028/29 Transportation Improvement Program (TIP)**

Angela Kaufman, TPO Staff, presented the amendments for the FY 2024/25 – 2028/29 TIP which included I-4 (SR 400) from Galloway Rd to SR 35 and SR 544 from SR 600 (US 92) to 8<sup>th</sup> St. NW (US 17). Ms. Kaufman requested to approve the TIP Amendments as presented.

Chairwoman Pfeiffer opened the floor for public comment, seeing none Chairwomen Pfeiffer closed the floor.

Roll Call vote was taken and approved without dissent.

### **10. Public Hearing on Draft FY 2025/26 – 2029/30 Transportation Improvement Program (TIP)**

Angela Kaufman, TPO Staff, presented the draft FY 2025/26 – 2029/30 TIP with over three billion dollars in transportation investment. Ms. Kaufman explained what is contained in the 2025/26 – 2029/30 TIP including over \$760 Million for highway projects. There was a public comment period with a survey from March 7<sup>th</sup> to May 7<sup>th</sup> which we received 508 comments with the majority of comments related to US 27. Ms. Kaufman requested to approve the FY 2025/26 – 2029/30 TIP as presented.

Chairwoman Pfeiffer opened the floor for public comment.

Sharon Garrett was present to speak. Ms. Garrett has concerns about the statistics and analysis behind the TIP.

Vice Mayor Nancy Daley stated over passes over US 27 would relieve the traffic and lights.

Roll Call vote was taken and approved without dissent.

### **11. Review/Approve Draft TPO 2025 Priority Transportation Projects**

Ryan Kordek, TPO executive director, presented the 25 priority projects that included highways, intersections, complete streets, transit, bicycle/pedestrian, and multi-use trails. The majority of these projects come from the TPO's Long-Range Transportation Plan (LRTP) and annually the TPO sets priorities and requests funding from the FDOT to implement these projects. Mr. Kordek stated similar to last year, FDOT continues to see a significant resurfacing need on the state highway system and these projects must be funded first before new roads or road widening projects can be programmed by FDOT. Ryan displayed a map that depicted the level of congestion currently experienced on Polk County's major road network and highlighted the highway priorities being considered this year. One of the top priorities of the TPO, he emphasized, is State Road 60 in eastern Polk County between CR 630 and the Osceola County Line. The TPO applied for grant funding through the National Highway Freight Program to help fund right-of-way (ROW) and design phases for this project and staff is recommending the Board allocate \$2M in TMA-SU funds as a match for the grant.

Mayor Birdsong asked about the carbon reduction funds that Florida DOT returned to federal DOT and were programmed on a Winter Haven project.

Wayne Gaither of FDOT responded that 3-5 years ago there was a federal bill passed that provided funding for projects that can lead to a reduction in carbon emissions (Carbon Reduction funds). FDOT programmed these funds on projects such as complete streets, multimodal, and transit projects. Recently, the decision from FDOT was to send the monies back to Washington due to certain stipulations associated with the Carbon Reduction funding. However, FDOT was able to fund a majority of the projects that were impacted by this decision with the exception of the Eight St. NW and Avenue L NW Complete Street project which is still in need of funding, and this is why the Polk TPO has made it a priority project.

Commissioner Scott asked about the scoring method of the need based on the priority list. Mr. Kordek responded, there are different funding sources along with criteria with a detailed scoring system, and a subcommittee who helped develop the priority list.

Commissioner Troutman asked about the priority project with US 98 widening and proceeded to ask Wayne Gaither about the state taking over County Line Road. Mr. Gaither acknowledged Commissioner Troutman's question and will find out.

Motion: Motioned by Vice Chair Roberts McCarley, seconded by Commissioner Watts. Motion carried without dissent.

## **Presentations and Status Reports**

### **12. Envision 2050 Needs Assessment**

Ryan Kordek, TPO executive director, introduced this item and stated Envision 2050 is scheduled to be adopted by the Board at the December TPO meeting. Mr. Kordek then presented some completed projects that were first contemplated in the TPO's Long Range Transportation Plans. He pointed out the County has grown by 127,832 residents since 2020

and by 2050 we are projected to have 1.1 million residents. Mr. Kordek then introduced and turned the presentation over to William Roll of Kimley-Horn.

Mr. Roll discussed the highway needs throughout the county highlighting the major projects such as Interstate 4, the Central Polk Parkway and projects in northeast Polk County. Mr. Kordek then presented candidate safety, complete street, bicycle/pedestrian and multi-use trail projects being considered in the plan.

Julia Davis, TPO Staff, presented the transit needs which included the SunRail extension, new bus routes, additional squeeze services, as well as capital, technology, and policy needs. Lastly, Ms. Davis summarized the Public Comments received thus far on Envision 2050 and stated the TPO would be hosting a virtual workshop scheduled for June 20<sup>th</sup>.

### **13. Advanced Air Mobility (AAM)**

Rohan Sadai, FDOT, introduced Advanced Air Mobility (AAM). He explained the difference between a drone and EVTOL. AAM would rely on airport infrastructure with the need of vertiports for charging. Mr. Sadai presented a map with all the possible airport locations for AAM throughout Florida. Lastly, Mr. Sadai informed the board of the upcoming workshops in Bartow and Ft. Myers.

Commissioner Madden asked about the utility capacity of electricity being used and who is first in line to apply for a vertiport.

Mayor Mutz informed Lakeland is planning out the 20-year tech plan with AAM in mind. Mayor Mutz believes this will be convenient for smaller airports with connectivity.

Vice Mayor Pro Tem Yates asked if the plans for a train system should continue or proceed with AAM.

Mr. Sadai explaining EVTOL will hold around four to five people while a train can hold two thousand.

Mr. Gaither added FDOT is following the trends for transportation.

Commissioner Roberts McCarley stated we need to do it all by investing in both trains and AAM.

Mr. Sadai stated the electrical cost is extremely high, which is why airports are hesitant on vertiports.

## **Reports**

### **14. Executive Director's Report**

Ryan Kordek stated he recently spoke with the Turnpike's project manager for the Central Polk Parkway East and the Turnpike will likely provide an update in the fall at either the October or December Board meeting.

### **15. Florida Department of Transportation (FDOT) Report**

Wayne Gaither, FDOT, provided an update on the legislative session, educational training programs, and the ongoing search to fill L.K.'s position. Mr. Gaither answered Commissioner Troutman's previous question about road transfers and stated there are discussions across the state with jurisdictional transfers all depending on how the road is being used. There are some

state roads functioning as local roads while local roads are now functioning as state roads. As of now the discussions are in the preliminary stages.

Edith Perez, FDOT, informed the board about the TRIP and CMS application funding deadline is June 30<sup>th</sup>. She also discussed a Safe Streets and Roads for All grant funding opportunity which supports local, regional, and tribal initiatives to prevent roadway deaths and serious injuries.

#### **16. Opportunity for Public Comments**

Chairwoman Pfeiffer opened the floor for public comment. Ms. Garrett stated concerns about her home with the proposed corridors of the Central Polk Parkway (East).

#### **17. Board Members Comments**

Commissioner Roberts McCarley praised the staff and pointed out that past planning efforts forecasted the growth we're experiencing today.

Commissioner Michael Scott stated DOT is doing well with US 98 North project, but the contractor is violating the traffic control.

#### **18. Adjournment –** Next meeting date is August 28, 2025.

The meeting adjourned at 11:26 a.m.

**Respectfully transcribed by KC Rivera, TPO Office Manager IV.**

**Section 286.0105, Florida Statutes, states that if a person decides to appeal any decision made by a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.**



Polk County  
Transportation Planning Organization (TPO)

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Agenda Item 6.

8/28/2025

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**Agenda Item**

Approve Polk TPO Executive Director Quarterly Timesheets and Expense Reimbursements

**Presenter**

NA

**Summary**

The Polk TPO is required to approve the timesheets and expense reimbursements for the TPO's Executive Director as specified in FDOT's Technical Memorandum 19-05, as amended.

**Recommended Action**

The Board is requested to approve the timesheets and expense reimbursements for the second quarter of 2025.

**Attachment**

1. Timesheets and expense reimbursements.



Person Name	Time Card Period	Status	Resubmission Status	Additional Statuses	Total Hours
Kordek, Ryan	06/23/2025 - 06/29/2025	✔ Approved		≡	40.00
Kordek, Ryan	06/16/2025 - 06/22/2025	✔ Approved		≡	40.00
Kordek, Ryan	06/09/2025 - 06/15/2025	✔ Approved		≡	40.00
Kordek, Ryan	06/02/2025 - 06/08/2025	✔ Approved		≡	44.00
Kordek, Ryan	05/26/2025 - 06/01/2025	✔ Approved		≡	40.00
Kordek, Ryan	05/19/2025 - 05/25/2025	✔ Approved		≡	40.00
Kordek, Ryan	05/12/2025 - 05/18/2025	✔ Approved		≡	40.00
Kordek, Ryan	05/05/2025 - 05/11/2025	✔ Approved		≡	40.00
Kordek, Ryan	04/28/2025 - 05/04/2025	✔ Approved		≡	40.00
Kordek, Ryan	04/21/2025 - 04/27/2025	✔ Approved		≡	40.00
Kordek, Ryan	04/14/2025 - 04/20/2025	✔ Approved		≡	40.00
Kordek, Ryan	04/07/2025 - 04/13/2025	✔ Approved		≡	40.00
Kordek, Ryan	03/31/2025 - 04/06/2025	✔ Approved		≡	40.00
Kordek, Ryan	03/24/2025 - 03/30/2025	✔ Approved		≡	40.00



Polk County  
Transportation Planning Organization (TPO)

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Agenda Item 7.

8/28/2025

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**Agenda Item**

Approve Title VI and ADA Nondiscrimination Policy Plan Update

**Presenter**

Polk TPO Staff

**Summary**

The Title VI and ADA Nondiscrimination Policy Plan updates include the change of name for the Executive Director and the Title VI & ADA Officer.

**Recommended Action**

Approve the proposed updates to the TPO's Title VI and ADA Non-Discrimination Policy Plan.

**Attachment**

1. Draft Title VI and ADA Nondiscrimination Policy Plan

# Title VI and ADA Nondiscrimination Policy and Plan



The Polk TPO believes that transportation systems should not only be safe and efficient, but also represent their unique, diverse and vibrant community. As such, the Polk TPO does not tolerate discrimination in any form in its programs, service or activities. Moreover, the Polk TPO is committed to not only considering the transportation needs of everyone in Polk County, but also to conducting substantial outreach to ensure broad input from the community. In accordance with Title VI of the Civil Rights Act of 1964 and other federal and state nondiscrimination authorities, the Polk TPO does not and will never deny the benefits of, exclude from participation or subject to discrimination anyone on the basis of race, color, national origin, sex, age, disability, relation, or family status.

Date:

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Parag Agrawal, **Ryan Kordek**, Executive Director  
Polk Transportation Planning Organization

**POLK TPO'S PLAN UPDATE ADOPTED AUGUST 8, 2019 **AUGUST 28, 2025****  
**POLK TPO'S PLAN – PROPOSED DRAFT UPDATE **8/24/2023****

## **Introduction**

The Polk Transportation Planning Organization (TPO) develops transportation plans and programs for Polk County as mandated by federal and state legislation. It serves a lead role in transportation planning, and it provides a forum for cooperative decision-making regarding countywide transportation issues.

Recipients of federal funds, such as transportation planning organizations, must comply with Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), and other nondiscrimination authorities, ensuring that no person is subjected to discrimination on the basis of race, color, national origin, sex, age, disability, religion and family status in employment and the provision of government services. This requirement includes the creation of a Title VI Nondiscrimination Plan, along with a regular review of its effectiveness and conformity with federal and state law.

This Nondiscrimination Plan works in concert with the Polk TPO's Public Participation Plan and Limited English Proficiency Plan, which identify specific tactics for outreach and involvement (i.e. notification, information, and opportunities for diverse participation).

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# **TITLE VI and ADA NONDISCRIMINATION POLICY and PLAN**

## **I. Designation of a Polk Transportation Planning Organization Title VI and ADA Officer**

The Polk Transportation Planning Organization (TPO) hereby designates Julia Davis, Senior Transportation Planner, to additionally serve as its Title VI and ADA Officer. This name, along with the appropriate contact information, will be widely disseminated to the public through the TPO website, publications, and other means.

## **II. Nondiscrimination Policy Statement**

The Polk TPO believes that transportation systems should not only be safe and efficient, but also represent their unique, diverse and vibrant community. As such, the Polk TPO does not tolerate discrimination in any form in its programs, service or activities. Moreover, the Polk TPO is committed to not only considering the transportation needs of everyone in Polk County, but also to conducting substantial outreach to ensure broad input from the community. In accordance with Title VI of the Civil Rights Act of 1964 and other federal and state nondiscrimination authorities, the Polk TPO does not and will never deny the benefits of, exclude from participation or subject to discrimination anyone on the basis of race, color, national origin, sex, age, disability, relation, or family status.

## **III. Statement of Commitment to Serve Persons with Limited English Proficiency (LEP)**

Title VI of the Civil Rights Act of 1964, Executive Order 13166, and various directives from the US Department of Justice (DOJ) and US Department of Transportation (DOT) require federal aid recipients to take reasonable steps to ensure meaningful access to programs, services and activities by those who do not speak English proficiently. In adherence with these regulations, the TPO makes reasonable efforts to ensure its programs, services and activities meaningfully accessible to those who do not speak English proficiently. The TPO has developed a Limited English Proficiency (LEP) Plan to assess the need and address the resources for oral

interpretation and translation of program documents into alternate languages to ensure meaningful access. In developing the LEP Plan, the TPO has assessed its programs and services to determine the extent to which LEP services are required and in which languages.

The TPO's LEP Plan is periodically updated as needed and is considered an appendix to the most currently adopted Public Participation Plan (PPP).

The TPO does not intend that its LEP Plan exclude anyone requiring language assistance and will attempt to accommodate requests. Anyone who requires special language services is requested to contact the TPO's Title VI Officer:

~~Julia Davis~~ **Cindy Mitchell**

Senior Transportation Planner/Title VI & ADA Officer

Polk Transportation Planning Organization

Drawer TS05, P. O. Box 9005

Bartow, FL 33831-9005

Telephone: 863-534-6529

Email: ~~juliadavis@polk-county.net~~ **cindymitchell@polk-county.net**

Deaf, Hard of Hearing, Deaf/Blind, or Speech Impaired (English, Spanish):

Please contact the Polk TPO by calling toll-free to the Florida Relay Service 7-1-1, or, 1-800-955-8771 (TTY), or, 1-800-955-8770 (Voice).

#### **IV. Statement of Commitment to Serve Persons with Disabilities in Compliance With the ADA/504**

Section 504 of the Rehabilitation Act of 1973 (Section 504), the American with Disabilities Act of 1990 (ADA) and related federal and state laws and regulations forbid discrimination against those who have disabilities. Furthermore, these laws require federal aid recipients and other government entities to take affirmative steps to reasonably accommodate the disabled and ensure that their needs are equitably represented in the transportation planning process.

The TPO endeavors to ensure that its facilities, programs, services, and activities are available to those with disabilities in accordance with the Americans with Disabilities Act (ADA). The TPO also actively seeks out disabled communities and service groups to ensure their input into the TPO's programs, services and activities. The TPO will make every effort to ensure that its advisory committees and public participation activities include representation by the disabled community and

disability service groups. The TPO will make every effort to ensure that its facilities, programs, services and activities are accessible to those with disabilities. The TPO encourages the public to report any facility, program, service or activity within the county that appears inaccessible to the disabled. Furthermore, the TPO will provide reasonable accommodation to disabled individuals who wish to participate in meetings, public participation activities, or other events or programs of the TPO, or who require special assistance to access TPO facilities, programs, services or activities. Because providing reasonable accommodation may require outside assistance, organization or resources, the TPO asks that requests be made at least seven (7) days prior to the need for accommodation.

Questions, concerns, comments or requests for accommodation should be made to the TPO's ADA Officer:

~~Julia Davis~~ **Cindy Mitchell**

Senior Transportation Planner/Title VI & ADA Officer

Polk Transportation Planning Organization

Drawer TS05, P. O. Box 9005

Bartow, FL 33831-9005

Telephone: 863-534-6529

Email: ~~juliadavis@polk-county.net~~ **cindymitchell@polk-county.net**

Deaf, Hard of Hearing, Deaf/Blind, or Speech Impaired (English, Spanish):

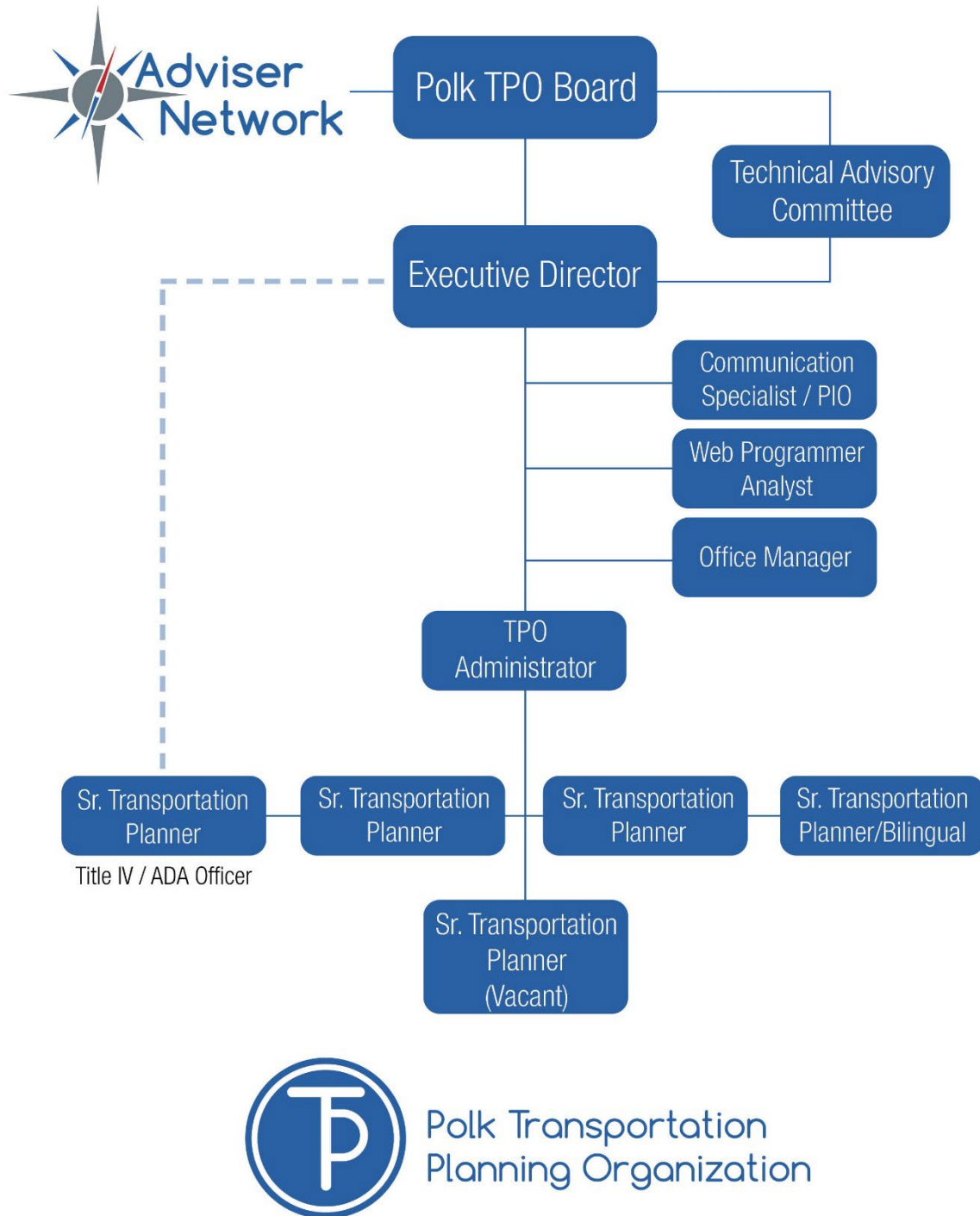
Please contact the Polk TPO by calling toll-free to the Florida Relay Service 7-1-1, or, 1-800-955-8771 (TTY), or, 1-800-955-8770 (Voice).

## **V. Processes and Procedures for Document Updates**

The latest version of Title VI & ADA related documents and plans as adopted by the TPO will be deemed appendices to the latest adopted version of the TPO's Public Participation Plan (PPP). The designated TPO Title VI & ADA Officer and the Executive Director will annually review all related documents and plans to determine what, if any, updates may be needed. Any suggested updates will be brought before the TPO Board for consideration of adoption.



## Polk Transportation Planning Organization Staff



## **VI. Processes and Procedures for Staff Trainings**

As the designated TPO Title VI & ADA Officer, Julia Davis regularly attends training sessions conducted by the Federal Highway Administration (FHWA) and the Florida Department of Transportation (FDOT). The last training attended was in August 2019. It was conducted by the FDOT District One and its contractors. Together, the TPO Executive Director and the Title VI & ADA Officer have coordinated and will continue to coordinate periodic training for other TPO staff, committee, and Board members as deemed necessary.

## **VII. Complaint Procedures**

The Polk TPO has established a discrimination complaint procedure and will take prompt and reasonable action to investigate and eliminate discriminatory actions. Any person who believes that he or she has been subjected to discrimination based upon race, color, national origin, sex, religion, age, disability, income, family status, or as a member of any protected class as designated by a local government within the TPO service area, may file a complaint with the TPO's Title VI Officer:

~~Julia Davis~~ **Cindy Mitchell**,  
Senior Transportation Planner/Title VI & ADA Officer  
Polk Transportation Planning Organization  
Drawer TS05, P. O. Box 9005  
Bartow, FL 33831-9005  
Telephone: 863-534-6529  
Email: ~~juliadavis@polk-county.net~~ **cindymitchell@polk-county.net**  
Deaf, Hard of Hearing, Deaf/Blind, or Speech Impaired (English, Spanish):  
Please contact the Polk TPO by calling toll-free to the Florida Relay Service  
7-1-1, or, 1-800-955-8771 (TTY), or, 1-800-955-8770 (Voice).

If possible, the complaint should be submitted in writing and contain the identity of the complainant, the basis for the allegations (i.e., race, color, national origin, sex, religion, age, disability, income or family status); and a description of the alleged discrimination with the date of occurrence. Verbal and non-written complaints received by the TPO shall be resolved informally by the Title VI Officer. If the issue has not been satisfactorily resolved through informal means, or if at any time the person(s) request(s) to file a formal written complaint, the TPO Title VI Officer shall refer the Complainant to the FDOT's District One Title VI Coordinator for processing in accordance with approved State procedures.

## VIII. Filing Complaints of Discrimination

Title VI of the Civil Rights Act of 1964, as amended, prohibits discrimination on the basis of race, color and national origin in programs and activities receiving federal financial assistance. As a sub-recipient of the Florida Department of Transportation (FDOT), the Polk TPO has adopted the following Title VI Complaint Procedure.

1. Any person who believes that they, or any specific class of persons, have been subjected to discrimination or retaliation, by any Polk TPO programs or activities, as prohibited by the Title VI of the Civil Rights Act of 1964 and related statutes, may file a written complaint. All written complaints received by the TPO shall be referred immediately by the TPO's Title VI & ADA Officer to the FDOT's District One Title VI Coordinator for processing in accordance with approved State procedures.

Written complaints may be sent to:

~~Julia Davis~~, **Cindy Mitchell**, Title VI & ADA Officer  
Drawer TS05, Post Office Box 9005  
Bartow, Florida 33831-9005

2. Verbal and non-written complaints received by the TPO shall be resolved informally by the TPO's Title VI & ADA Officer. If the issue has not been satisfactorily resolved through informal means, or if at any time the person(s) request(s) to file a formal written complaint, the TPO Title VI & ADA Officer shall refer the Complainant to the FDOT's District One Title VI Coordinator for processing in accordance with approved State procedures.
3. The TPO's Title VI & ADA Officer will advise the FDOT's District One Title VI Coordinator within five (5) calendar days of receipt of the allegations. The following information will be included in every notification to the FDOT's District One Title VI Coordinator:
  - (a) Name, address, and phone number of the Complainant.
  - (b) Name(s) and address(es) of Respondent.

- (c) Basis of complaint (i.e., race, color, national origin, sex, age, disability, religion, familial status or retaliation).
  - (d) Date of alleged discriminatory act(s).
  - (e) Date of complaint received by the TPO.
  - (f) A statement of the complaint.
  - (g) Other agencies (state, local or Federal) where the complaint has been filed.
  - (h) An explanation of the actions the TPO has taken or proposed to resolve the allegation(s) raised in the complaint.
4. Within ten (10) calendar days, the TPO's Title VI & ADA Officer will acknowledge receipt of the allegation(s), inform the Complainant of action taken or proposed action to process the allegation(s), and advise the Complainant of other avenues of redress available, such as the FDOT's Equal Opportunity Office (EOO).
  5. Within sixty (60) calendar days, the TPO's Title VI & ADA Officer will conduct and complete a review of the verbal or non-written allegation(s) and based on the information obtained, will render a recommendation for action in a report of findings to the TPO Director.
  6. Within ninety (90) calendar days of the verbal or non-written allegation(s) receipt, the TPO Executive Director will notify the Complainant in writing of the final decision reached, including the proposed disposition of the matter. The notification will advise the Complainant of his/her right to file a formal complaint with the FDOT's EEO, if they are dissatisfied with the final decision rendered by the TPO. The TPO's Title VI & ADA Officer will also provide the FDOT's District One Title VI Coordinator with a copy of this decision and summary of findings.
  7. The TPO's Title VI & ADA Officer will maintain a log of all verbal and non-written complaints received by the TPO. The log will include the following information:
    - a. Name of Complainant.

- b. Name of Respondent.
- c. Basis of Complaint (i.e., race, color, national origin, sex, age, disability, religion, familial status or retaliation)
- d. Date verbal or non-written complaint was received by the TPO.
- e. Date TPO notified the FDOT's District One Title VI Coordinator of the verbal or non-written complaint.
- f. Explanation of the actions the TPO has taken or proposed to resolve the issue raised in the complaint.

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**POLK TRANSPORTATION PLANNING ORGANIZATION (TPO)  
TITLE VI PROGRAM, ADA AND RELATED STATUTES  
DISCRIMINATION COMPLAINT FORM**

<b>Name</b>	<b>Home Phone</b>	<b>Work Phone</b>
<b>Address (Street No., P.O. Box, Etc.)</b>		<b>City, State, Zip Code</b>
<b>Name of Person(s) Who Discriminated Against You, Position (if known), and Name of Agency:</b>		
<b>Address (Street No.)</b>		<b>City, State, Zip Code</b>
<b>Date of Alleged Incident:</b>		
<b>Discrimination Because of:</b> <ul style="list-style-type: none"> <li><input type="checkbox"/> Race</li> <li><input type="checkbox"/> Retaliation</li> <li><input type="checkbox"/> Sex</li> <li><input type="checkbox"/> Familial Status</li> <li><input type="checkbox"/> Religion</li> <li><input type="checkbox"/> Color</li> <li><input type="checkbox"/> National Origin</li> <li><input type="checkbox"/> Age</li> <li><input type="checkbox"/> Disability</li> </ul>		
<b>Explain as briefly and clearly as possible on the back of this form what happened and how you were discriminated against. Indicate who was involved. Be sure to include how other persons were treated differently than you. Also attach any written material pertaining to your case.</b>		

**Signature** \_\_\_\_\_

**Date** \_\_\_\_\_

**Mail to:** ~~Julia Davis~~, **Cindy Mitchell**, Polk TPO Title VI & ADA Officer, Drawer TS05, P. O. Box 9005, Bartow, Florida 33831-9005.

## **Polk Transportation Planning Organization (TPO) Procedimiento para quejas referentes al Título VI**

El Título VI de la Ley de Derechos Civiles de 1964 establece que ninguna persona de los Estados Unidos será excluida de participar en cualquier programa o actividad que reciba asistencia financiera federal, ni se le negará los beneficios de dichos programas o actividades, ni será discriminado en ellos, por causa de su raza, color o nacionalidad. Como recipiente del Florida Department of Transportation (FDOT), el Polk TPO ha adoptado el siguiente procedimiento para quejas referentes al Título VI. Todas las quejas escritas recibidas por el TPO tienen que ser referidas inmediatamente por el Especialista del Título VI del TPO al FDOT Distrito 1 Coordinador del Título VI para procesar dicha queja en acuerdo con los procedimientos del estado.

1. Toda persona o cualquier clase específica de personas, que crean haber sido excluida, que se le negaron los beneficios, o que fue discriminada por cualquier programa o actividad del Polk TPO, ya prohibido por el Título VI del Civil Rights Act del 1964, con cambios, y estatutos relacionados, pueden presentar una queja por escrito a nuestra oficina.

Para presentar una queja referente al Título IV, por favor envíe la información al:

Polk TPO

~~Julia Davis~~, **Cindy Mitchell**, Polk TPO Title VI Specialist

Drawer TS05, Post Office Box 9005

Bartow, FL 33831-9005

2. Quejas verbales y no-verbales recibidas por el TPO tienen que ser resueltas informalmente por el Especialista del Título VI del TPO. Si el problema no es resuelto satisfactoriamente por medios informales, o si en cualquier momento la(s) persona(s) deciden hacer una queja formal escrita, el Especialista del Título VI del TPO tiene que referir la queja al Coordinador del Título VI del FDOT Distrito 1 para procesamiento en acuerdo con los procedimientos aprobados del Estado.

3. El Especialista del Título VI del TPO se comunicara con el Coordinador del Título VI del FDOT Distrito 1 en un máximo de cinco (5) días del día que recibió la querella. La siguiente información debe ser incluida en cada notificación al coordinador del FDOT Distrito 1.

- a. Nombre, dirección y número de teléfono del demandante.
- b. El motivo de la queja (raza, color, nacionalidad).
- c. La fecha o las fechas en la(s) que el supuesto o los supuestos incidentes discriminatorios ocurrieron.
- d. La naturaleza del incidente que llevó al demandante a sentir que la discriminación fue un factor.

- e. Nombres, direcciones y números de teléfonos de personas que puedan tener conocimiento del incidente.
- f. Otras agencias o tribunales antes los cuales la queja pueda haber sido presentada y un nombre de contacto.
- g. La firma del demandante y la fecha.
- h. Una explicación de las acciones que el TPO ha tomado o propuesto para resolver la acusación(es) escritas en la querella.

4. Dentro de un plazo de diez (10) días, el Especialista del Título VI del TPO anunciara el recibimiento de la querella, informara al denunciante la acción tomada o propuesta para procesar la acusación(es), y asesorara al denunciante de otras opciones disponibles para el reclamo, tales como el FDOT EOO (Oficina de Igualdad de Oportunidades).

5. Dentro de un plazo de sesenta (60) días, el Especialista del Título VI del TPO hará y completará un estudio de las alegaciones verbales y no-verbales. Un reporte de resultados incluyendo una recomendación con acción, basado en la información obtenida, será entregado al Director del TPO.

6. Dentro de noventa (90) días, de recibir alegación verbal/no-verbal, el Director del TPO se comunicara con el denunciante que escribió la querella con la decisión final tomada, incluyendo la propuesta para resolver la querella. La notificación explicara al denunciante que tiene derecho a presentar una querella formalmente con el EOO del FDOT si no están satisfechos (a) con la decisión presentada por el TPO. El Especialista del Título VI del TPO también le mandara una copia de la decisión y el reporte de resultados al Especialista del Título VI del FDOT Distrito 1.

7. El Especialista del Título VI del TPO mantendrá una lista de todas las alegaciones verbales y no-verbales recibidas por el TPO. La lista incluirá la siguiente información:

- a. Nombre del denunciante
- b. Nombre del respondedor
- c. Base de la denuncia (ej. Raza, color, nacionalidad, sexo, edad, discapacidad, religión, estatus familiar o venganza)
- d. Fecha del día que TPO recibió la alegación verbal/no-verbal
- e. Fecha del día que el TPO notifico al Especialista del Título VI del FDOT Distrito I de la alegación verbal/no-verbal
- f. Explicación de las acciones que el TPO ha tomado o propuesto para resolver el asunto de la querella.



Aprobado el 21 de June del 2007 ~~21 de June del 2007~~ 28 de Agosto de 2025 por el Polk Transportation Planning Organization.

DRAFT 8-28-2025



Polk County  
Transportation Planning Organization (TPO)

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Agenda Item 8.

8/28/2025

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**Agenda Item**

Approve Consultant Services Authorization (CSA) TPO-20-1009-01-11 with AECOM Technical Services, Inc. to prepare an update of the Roadway Network Database (RND) at a Cost Not-to-Exceed \$74,723.00

**Presenter**

NA

**Summary**

TPO staff requests the Board approve this authorization for professional services consistent with the TPO's adopted fiscal years (FY) 2024/25 - 2025/26 Unified Planning Work Program (grant budget). These services will be used to update the TPO's Roadway Network Database. In addition to roadway traffic and level-of-service information, the new database will include information related to safety, transit, bicycle and pedestrian facilities for all of the major roads in Polk County.

**Recommended Action**

Staff is requesting the Board to approve the referenced contract with AECOM Technical Services, Inc.

**Attachment**

1. Draft CSA and Scope of Services for the Roadway Network Database Update

**Polk Transportation Planning Organization  
Consultant Services Authorization (CSA)  
Final Draft**

Agenda Item 8  
Attachment 1  
TPO Board Meeting  
8/28/2025

<b>Firm</b>	AECOM Technical Services, Inc.
<b>Master Agreement No.</b>	TPO-20-1009-1
<b>CSA No.</b>	TPO-20-1009-1-11
<b>Project Name</b>	Roadway Network Database
<b>Project Description</b>	The TPO's Roadway Network Database will be updated to include new roadway information.
<b>Project Exhibits and Attachments</b>	Exhibit "A" – Scope of Services Exhibit "B" - Fee Schedule (Master Agreement) Exhibit "C" – Reimbursable Cost Schedule Exhibit "D" – Insurance Documentation
<b>Duration (in days)</b>	Six months from the Notice to Proceed.
<b>Compensation</b>	Not to exceed \$74,723
<b>Special Contract Conditions</b>	See Scope of Services for details
<b>Insurance Requirements</b>	Professional Liability
<b>Liquidated Damages</b>	See Master Agreement No. TPO-20-1009-1
<b>Budget Source/Availability</b>	Polk TPO's Adopted FY 2024/25 - 2025/26 Unified Planning Work Program (UPWP) Task 2.1 FHWA funds

IN WITNESS WHEREOF, the parties hereto have executed this CSA on this 28th day of August 2025.

ATTEST:

POLK TRANSPORTATION PLANNING  
ORGANIZATION:

\_\_\_\_\_  
Ryan Kordek, TPO Director

\_\_\_\_\_  
Commissioner Trish Pfeiffer  
TPO Chairman

Approved by the TPO Attorney as to  
Form and legal sufficiency:

\_\_\_\_\_  
Heather Bryan, TPO Attorney

ATTEST:

\_\_\_\_\_  
AECOM Technical Services, Inc.

\_\_\_\_\_  
Corporate Secretary

\_\_\_\_\_  
Authorized Corporate Officer

SEAL

\_\_\_\_\_  
Printed Name and Title

Date: \_\_\_\_\_

Date: \_\_\_\_\_

## EXHIBIT A

### SCOPE OF SERVICES 2025 ROADWAY NETWORK DATABASE UPDATE

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#### INTRODUCTION

AECOM is pleased to present Polk TPO with a proposal to support the 2025 annual update of its Roadway Network Database (RND). AECOM's goal is to provide the Polk TPO with an accurate update of the existing RND. The steps needed to update the RND are outlined below:

#### DESCRIPTION OF SERVICES

##### TASK 1. Existing Database Update

The database update will include refreshment of the information included in the existing dataset through modification of the Microsoft Excel workbook and GIS shapefile. The effort assumes no modification of the supporting function of the existing workbook will be required, and newly identified roadway links will be added into the shapefile by the Polk TPO. AECOM will support the following primary tasks:

- 1) Incorporate traffic count data collected by FDOT and the TPO into the existing workbook,
- 2) Calculate current LOS based on FDOT's Standards in effect in 2023 (2023 Quality/LOS Handbook), update the LOS tables as needed in the workbook,
- 3) Update the crash rate for each link on the RND,
- 4) Update Multi-Modal system factors for the RND that address bicycle, sidewalk and transit coverage, and
- 5) Summarize the process of data collection and database development

Data and roadway characteristics will be collected and/or documented from available sources provided by Polk TPO and FDOT. AECOM will examine the potential of incorporating freight / truck information into the RND. Roadway characteristics documented in the RND will include items listed below:

- Link – Based on network defined by Polk TPO.
- Roadway Name
- Segment From/To
- Roadway Characteristics
  - Lane Type
  - Capacity Group
  - Segment Length
  - Functional Classification
  - Context Classification
- Observed/Estimated Traffic Characteristics
  - AADT
  - AADT Growth Rate
  - 100<sup>th</sup> Highest Hour
    - D-Factor
    - K-Factor

- Peak Hour / Peak Season
  - Two-Hour Average Volume
  - Level of Service
  - Directional Capacity
- Projected LOS in 5 Years Future (based on 2% growth factor)
- Daily VMT
- Annual VMT
- Crash Rate by Link
- Presence or lack of Sidewalks (percent coverage)
- Presence of Bike Lanes (percent coverage)
- Presence of Bus Routes and Stops (summary by segment)

The following is a sequence of steps anticipated in the effort of data collection, review and summarization:

- Polk TPO will provide the master roadway network database for Polk County to include new facilities constructed by the County and FDOT since the last RND update (2024);
- AECOM will review the current function of the RND workbook and content of the shapefile, requesting updates as needed from the Polk TPO;
- AECOM will review/incorporate count data as provided by Polk TPO and FDOT;
- AECOM will develop AADTs based on procedures outlined in the FDOT 2023 Level of Service Handbook. Raw traffic counts from permanent and temporary count stations will be adjusted by applying seasonal factors and axle correction factors;
- If context classification LOS assignment is required, AECOM will update Level of Service Standard Tables in the workbook based on FDOT 2023 Level of Service Handbook Generalized Service Tables;
- Peak Hour Directional Volumes will be calculated using standard K Factor, and D Factor for peak directional volumes. The Peak Hour volumes will then be compared to the service volume based on facility types using the generalized tables for LOS Grade; and
- Polk TPO will provide existing current bicycle and pedestrian facilities databases, AECOM will compare this information with the last RND update, and use FDOT, County, and existing online resources to update. Transit Routes and Stops will be identified through Citrus Connection's GTFS dataset.

AECOM will summarize key performance measures identified in the RND. Using PowerPoint or a similar program, AECOM will develop a presentation for use by TPO Staff. In a series of slides AECOM will identify topics including traffic volume, vehicle miles traveled, level of service, length of sidewalks, and summarize system performance. The presentation will include comparison of Polk County to other regional or state transportation systems. AECOM will deliver the presentation to TPO Staff for use in describing the existing state of the transportation system.

## TASK 2. Context Classification Identification

To support Polk County's transportation planning and Complete Streets initiatives, AECOM will develop a GIS-based context classification dataset for all roadway links in the county, leveraging FDOT's established methodology. The project will begin by integrating the existing Roadway Network Database (RND) shapefile with existing context classifications for on-system (state-maintained) roads, sourced from FDOT District 1. These classifications will serve as the foundation for model training and validation. The study area will be segmented by RND links, and each segment will be evaluated based on adjacent land use, roadway characteristics, and network connectivity, consistent with FDOT's Context Classification Guide and Design Manual Section 200. The project will ensure alignment with FDOT's eight-tier classification system (C1–C6, C2T, LA) and will follow the agency's procedures for defining study areas, assessing land use, and assigning classifications.

To extend classification to off-system and local roads, AECOM will develop a machine learning model trained on FDOT-classified on-system segments, incorporating features such as land use type, development density, block size, and roadway geometry. The model will predict context classifications for unclassified segments, with low-confidence predictions flagged for manual QA/QC. The final deliverable will include a consolidated GIS dataset of all roadway links with assigned context classifications, a documented workflow for model training and application, and a retraining protocol to support future updates. This approach ensures methodological consistency with FDOT standards while enabling scalable, data-driven classification across the county's entire roadway network.

## TIMELINE AND ADDITIONAL TASKS

**Timeline:** The RND Update will require six (6) months to complete following receipt of NTP.

**Meetings and Field Reviews:** AECOM will organize and participate in two (2) meetings. The project kickoff meeting will be held at the TPO Offices in Bartow, FL. The second meeting will be held in reserve and may include presentation to the Polk Technical Advisory Committee. Regular monthly status calls will allow for periodic updates to TPO Staff.

### Deliverables:

- Presentation Summarizing Key Elements of the RND and Context Classification Identification
- Workbook in Microsoft Excel format summarizing characteristics of the RND network and Context Classification
- ESRI GIS Shapefile containing the updated RND network and dataset and Context Classification

**Fee:** See attached staff hour and fee estimate.

## HOURS AND BUDGET SUMMARY

AECOM Data Collection, Review, and Database Development Hours: - 518 Hours

Period to Compete: Six (6) months from NTP;

**Proposed Budget: Not to Exceed \$74,723.00**

# EXHIBIT B1

Project Fee Proposal							
Polk TPO - 2025 RND Update							
AECOM SERVICES	Project Manager	Senior Engineer	Project Planner	GIS Analyst	GIS Analyst 2	Administration and Clerical	Total
Staff	Domingo Noriega	Amir Ershadi	Lian Ji	Barbara Lopez	Jenn Moser	Shannon Negro	
Task 1. Existing Database Update							
1.1.	Database Review and Function Analysis	4		10	24		38
1.2.	Traffic Count Data Review and Input	4		10	40		54
1.3.	LOS Standard Update	4		10	40		54
1.4.	Multi-Modal Systems Input						
1.4.1.	Crash Rate	4		2	24		30
1.4.2.	Sidewalks			80	8	10	98
1.4.3.	Bike Lanes			12	8	10	30
1.4.4.	Transit Features			2	4	20	26
1.5.	Summary Presentation	4		8	8		20
1.6.	Meetings/Coordination/Admin	16		8		4	28
	<b>Subtotal Hours</b>	<b>36</b>	<b>-</b>	<b>134</b>	<b>164</b>	<b>40</b>	<b>378</b>
	Direct Labor (Raw Billing Rate)	\$105.45	\$85.05	\$43.56	\$47.76	\$38.03	\$ 38.16
	Subtotal Direct Labor	\$ 3,796.20	\$ -	\$ 5,837.04	\$ 7,832.64	\$ 1,521.20	\$ 152.64
	Negotiated Billing Rate Multiplier						2.74
	<b>Cost</b>	<b>\$ 10,401.59</b>	<b>\$ -</b>	<b>\$ 15,993.49</b>	<b>\$ 21,461.43</b>	<b>\$ 4,168.09</b>	<b>\$ 418.23</b>
							<b>\$ 52,443</b>
Task 2. Context Classification Identification							
2.1.	Context Classification Development, Review and Input	4	40	66	30		140
	<b>Subtotal Hours</b>	<b>4</b>	<b>40</b>	<b>66</b>	<b>30</b>	<b>-</b>	<b>140</b>
	Direct Labor (Raw Billing Rate)	\$105.45	\$85.05	\$43.56	\$47.76	\$38.03	\$ 38.16
	Subtotal Direct Labor	\$ 421.80	\$ 3,402.00	\$ 2,874.96	\$ 1,432.80	\$ -	\$ -
	Negotiated Billing Rate Multiplier						2.74
	<b>Cost</b>	<b>\$ 1,155.73</b>	<b>\$ 9,321.48</b>	<b>\$ 7,877.39</b>	<b>\$ 3,925.87</b>	<b>\$ -</b>	<b>\$ -</b>
							<b>\$ 22,280</b>
Total Estimated Hours							518
Total Estimated Fee							\$ 74,723



# EXHIBIT B2

Role	Staff	Direct Labor (Raw Billing Rate)	Range of Direct Labor Rates (AECOM for FY 2025-26)		Billing Rate	Range of Hourly Billing Rate (AECOM for FY 2025-26)	
Project Manager	Domingo Noriega	\$ 105.45	\$ 50.00	\$ 110.00	\$ 288.93	\$ 139.50	\$ 306.90
Senior Engineer	Amir Ershadi	\$ 85.05	\$ 60.00	\$ 100.00	\$ 233.04	\$ 167.40	\$ 279.00
Project Planner	Lian Ji	\$ 43.56	\$ 35.00	\$ 55.00	\$ 119.35	\$ 97.65	\$ 153.45
GIS Analyst	Barbara Lopez	\$ 47.76	\$ 20.00	\$ 60.00	\$ 130.86	\$ 55.80	\$ 167.40
GIS Analyst 2	Jenn Moser	\$ 38.03	\$ 20.00	\$ 60.00	\$ 104.20	\$ 55.80	\$ 167.40
Administration and Clerical	Shannon Negro	\$ 38.16	\$ 20.00	\$ 40.00	\$ 104.56	\$ 55.80	\$ 111.60

AECOM for FY 2025-26

## EXHIBIT "B" PROFESSIONAL SERVICES FEE SCHEDULE

Polk TPO 20-1009-01 Amendment 1

Polk TPO

	Range of Direct Labor Rates		Range of Hourly Billing Rates	
Senior Program Specialist/Principal	\$180.00	\$180.00	\$223.20	\$446.40
Project Manager	\$50.00	\$110.00	\$139.50	\$306.90
Chief Engineer	\$70.00	\$135.00	\$165.30	\$330.60
Senior Engineer	\$60.00	\$100.00	\$123.04	\$246.08
Engineer	\$35.00	\$55.00	\$67.65	\$135.30
Engineering Technician	\$20.00	\$40.00	\$49.60	\$99.20
Chief Planner	\$85.00	\$115.00	\$143.25	\$286.50
Senior Planner	\$50.00	\$95.00	\$119.35	\$238.70
Project Planner	\$25.00	\$55.00	\$67.65	\$135.30
Planner	\$25.00	\$45.00	\$55.80	\$111.60
Community Outreach Specialist	\$30.00	\$55.00	\$67.65	\$135.30
Senior Landscape Architect	\$55.00	\$95.00	\$119.35	\$238.70
Landscape Architect	\$30.00	\$55.00	\$67.65	\$135.30
Senior Architect	\$55.00	\$95.00	\$119.35	\$238.70
Architect	\$35.00	\$65.00	\$81.75	\$163.50
Chief Geologist	\$40.00	\$70.00	\$87.50	\$175.00
Geologist	\$30.00	\$45.00	\$55.80	\$111.60
Utility Coordinator	\$40.00	\$70.00	\$87.50	\$175.00
Scientist	\$50.00	\$75.00	\$93.75	\$187.50
Environmental Specialist	\$30.00	\$55.00	\$67.65	\$135.30
GIS Analyst	\$20.00	\$60.00	\$75.80	\$151.60
Graphic Design/Creative Imaging	\$30.00	\$75.00	\$93.75	\$187.50
Document Production Specialist	\$25.00	\$50.00	\$62.50	\$125.00
Administration and Clerical	\$20.00	\$40.00	\$50.00	\$100.00



**Fran McAskill**  
*Director*  
**Procurement Division**



330 West Church Street  
P.O. Box 9005, Drawer AS05  
Bartow, Florida 33831-9005  
Phone: (863) 534-6757  
Fax: (863) 534-6789  
www.polk-county.net

**EXHIBIT C**

**Board of County Commissioners**

**REIMBURSABLE COST SCHEDULE**

1. **Reproduction Cost**
  - A. **Regular Copying**

	Single Side	Double Sided
8 ½ x 11 (black & white).....	\$ 0.15/page	\$ 0.25/sheet
8 ½ x 11 (color).....	\$ 0.30/page	\$ 0.40/sheet
8 ½ x 14 (black & white).....	\$ 0.15/page	\$ 0.25/sheet
8 ½ x 14 (color).....	\$ 0.30/page	\$ 0.40/sheet
11 x 17 (black & white).....	\$ 0.25/page	\$ 0.35/sheet
11 x 17 (color).....	\$ 0.40/page	\$ 0.50/sheet
9 ½ x 24 Single Side Only.....	\$ 1.00/page	
17 x 22 Single Side Only.....	\$ 2.00/page	
18 x 24 Single Side Only.....	\$ 2.00/page	
24 x 36 Single Side Only.....	\$ 3.00/page	
30 x 30 Single Side Only.....	\$ 5.00/page	
32 x 34 Single Side Only.....	\$ 5.00/page	
Other sizes-per square inch.....	\$ 0.03/page	
Compact Digital Disk .....	\$ 6.00/disk	
  - B. **Blueprint Copy**.....\$10.00/page
2. **Subcontractor Services**.....Actual Costs
3. **Special Consultants**.....Actual costs
4. **Computer Services**.....Non-reimbursable
5. **Travel Expenses**.....In accordance with Chapter 112.061, F.S.;  
and further defined in the Polk County Employee Handbook.
6. **Postage, Fed Express, UPS**.....Actual Costs
7. **Pre-approved Equipment**  
(includes purchase and rental of equipment used in project).....Actual Costs

## EXHIBIT D



# CERTIFICATE OF LIABILITY INSURANCE

 DATE (MM/DD/YYYY)  
04/01/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Marsh Risk & Insurance Services CA License #0437153 633 W. Fifth Street, Suite 1200 Los Angeles, CA 90071 Attn: LosAngeles.CertRequest@Marsh.Com CN101348564-STND-GAUE-25-26		<b>CONTACT</b> NAME: Marsh U.S. Operations PHONE: 866-968-4664 (A/C No. Ext): E-MAIL: LosAngeles.CertRequest@marsh.com ADDRESS:		FAX: 212-948-0533 IAC, No:	
<b>INSURED</b> AECOM AECOM Technical Services, Inc. 7650 West Courtney Campbell Causeway Suite 700 Tampa, FL 33607		<b>INSURER(S) AFFORDING COVERAGE</b> INSURER A: ACE American Insurance Company INSURER B: N/A INSURER C: Illinois Union Insurance Co. INSURER D: INSURER E: INSURER F:		NAIC # 22857 N/A 27950	

COVERAGES CERTIFICATE NUMBER: LOS-002761004-15 REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADD'L SUBR. INFO WYD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:		HDO G48971714	04/01/2025	04/01/2026	EACH OCCURRENCE \$ 3,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 3,000,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 3,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COM/PROP AGG \$ 3,000,000
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY <input type="checkbox"/> AUTOS ONLY		ISA H11370494	04/01/2025	04/01/2026	COMBINED SINGLE LIMIT (Ea accident) \$ 3,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$	<input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE				EACH OCCURRENCE \$ AGGREGATE \$
A	<input checked="" type="checkbox"/> WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	WLR C72792300 (AOS) SCF C72792312 (WI Retro)	04/01/2025	04/01/2026	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 3,000,000 E.L. DISEASE - EA EMPLOYEE \$ 3,000,000 E.L. DISEASE - POLICY LIMIT \$ 3,000,000
C	<input checked="" type="checkbox"/> ARCHITECTS & ENG. <input checked="" type="checkbox"/> PROFESSIONAL LIAB.		EON G21654693 005 "CLAIMS MADE"	04/01/2025	04/01/2026	Per Claim/Agg \$ 2,000,000 Defense Included

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)  
 Re: AECOM Project No.: 04191899.2025. Client Ref #: Planning Support Services Contract TPO 20-1009.

Polk Transportation Planning Organization, the County, and the Florida Department of Transportation are named as additional insured for GL & AL coverages, but only as respects work performed by or on behalf of the named insured and where required by written contract. Waiver of Subrogation is applicable where required by written contract with respect to GL and WC. —See Additional Page—

## CERTIFICATE HOLDER

 Polk Transportation Planning  
 Organization (TPO)  
 330 W. Church St  
 Bartow, FL 33830

## CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

*Marsh Risk & Insurance Services*

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AGENCY CUSTOMER ID: CN101348564

LOC #: Los Angeles



## ADDITIONAL REMARKS SCHEDULE

Page 2 of 2

<b>AGENCY</b> Marsh Risk & Insurance Services		<b>NAMED INSURED</b> AECOM AECOM Technical Services, Inc. 7650 West Courtney Campbell Causeway Suite 700 Tampa, FL 33607	
<b>POLICY NUMBER</b>		<b>EFFECTIVE DATE:</b>	
<b>CARRIER</b>	<b>NAIC CODE</b>		

### ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,  
**FORM NUMBER:** 25 **FORM TITLE:** Certificate of Liability Insurance

Contractual Liability is included in the General Liability coverage. Severability Of Interest/Cross Liability is included for General Liability coverage. XCU is included for General Liability coverage.

DRAFT

**THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.**

## ADDITIONAL INSURED – OWNERS, LESSEES OR CONTRACTORS – SCHEDULED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

### COMMERCIAL GENERAL LIABILITY COVERAGE PART

#### SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location(s) Of Covered Operations
Any Owner, Lessee or Contractor whom you have agreed to include as an additional insured under a written contract, provided such contract was executed prior to the date of loss.	All locations where you are performing ongoing operations for such additional insured pursuant to any such written contract.
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

**A. Section II – Who Is An Insured** is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:

1. Your acts or omissions; or
2. The acts or omissions of those acting on your behalf;

in the performance of your ongoing operations for the additional insured(s) at the location(s) designated above.

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

**B. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:**

This insurance does not apply to "bodily injury" or "property damage" occurring after:

1. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.

**C. With respect to the insurance afforded to these additional insureds, the following is added to Section III – Limits Of Insurance:**

If coverage provided to the additional insured is required by a contract or agreement, the most we

will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
2. Available under the applicable limits of insurance;

whichever is less.

This endorsement shall not increase the applicable limits of insurance.

**THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.**

## ADDITIONAL INSURED – OWNERS, LESSEES OR CONTRACTORS – COMPLETED OPERATIONS

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART  
PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART

### SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location And Description Of Completed Operations
Any person or organization whom you have agreed to include as an additional insured under a written contract, provided such contract was executed prior to the date of loss	All locations where you perform work for such additional insured pursuant to any such written contract.
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

**A. Section II – Who Is An Insured** is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury" or "property damage" caused, in whole or in part, by "your work" at the location designated and described in the Schedule of this endorsement performed for that additional insured and included in the "products-completed operations hazard".

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

**B. With respect to the insurance afforded to these additional insureds, the following is added to Section III – Limits Of Insurance:**

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
2. Available under the applicable limits of insurance;

whichever is less.

This endorsement shall not increase the applicable limits of insurance.



Polk County  
Transportation Planning Organization (TPO)

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Agenda Item 9.

8/28/2025

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**Agenda Item**

Approve Consultant Services Authorization (CSA) TPO-20-1009-01-12 with AECOM Technical Services, Inc. to carry out a Sidewalk Inventory and Improvement Study at a Cost Not-to-Exceed \$49,998.00

**Presenter**

NA

**Summary**

TPO staff requests the Board approve this authorization for professional services consistent with the TPO's adopted fiscal years (FY) 2024/25 - 2025/26 Unified Planning Work Program (grant budget). These services will be used to prepare a countywide sidewalk inventory and improvement study.

**Recommended Action**

Staff is requesting the Board to approve the referenced contract with AECOM Technical Services, Inc.

**Attachment**

1. Draft CSA and Scope of Services for the Sidewalk Inventory and Improvement Study.

## Polk Transportation Planning Organization Consultant Services Authorization (CSA)

<b>Firm</b>	AECOM Technical Services, Inc.
<b>Master Agreement No.</b>	TPO-20-1009-01
<b>CSA No.</b>	TPO-20-1009-01-12
<b>Project Name</b>	2025 Sidewalk Inventory and Improvement
<b>Project Description</b>	Evaluate existing sidewalk infrastructure, identify gaps, develop prioritized improvement recommendations.
<b>Project Exhibits and Attachments</b>	Exhibit "A" – Scope of Services Exhibit "B" – Fee Schedule (Master Agreement) Exhibit "C" – Reimbursable Cost Schedule Exhibit "D" – Insurance Documents
<b>Duration (in days)</b>	Six months from the Notice to Proceed
<b>Compensation</b>	Not to exceed \$49,998
<b>Special Contract Conditions</b>	See Scope of Services for details
<b>Insurance Requirements</b>	Professional Liability
<b>Liquidated Damages</b>	See Master Agreement No. TPO-20-1009-01
<b>Budget Source/Availability</b>	Polk TPO's Adopted FY 2024/25 – 2025/26 Unified Planning Work Program (UPWP) Task 3.2 FHWA funds

IN WITNESS WHEREOF, the parties hereto have executed this CSA on this 28th day of August 2025.

ATTEST:

POLK TRANSPORTATION PLANNING  
ORGANIZATION:

\_\_\_\_\_  
Ryan Kordek, TPO Director

\_\_\_\_\_  
Commissioner Trish Pfeiffer  
TPO Chairwoman

Approved by the TPO Attorney as to  
Form and legal sufficiency:

\_\_\_\_\_  
Heather Bryan, TPO Attorney

ATTEST:

\_\_\_\_\_  
AECOM Technical Services, Inc.

\_\_\_\_\_  
Corporate Secretary

\_\_\_\_\_  
Authorized Corporate Officer

SEAL

\_\_\_\_\_  
Printed Name and Title

Date: \_\_\_\_\_

Date: \_\_\_\_\_



## SCOPE OF SERVICES

### SIDEWALK INVENTORY AND IMPROVEMENT

---

#### Introduction

The Polk Transportation Planning Organization (TPO) has established a performance target in its 2040 Long Range Transportation Plan to achieve 100% sidewalk coverage within one mile of all public elementary, middle, and high schools in Polk County. This initiative supports the TPO's broader objective of enhancing livable communities and ensuring equitable mobility for all residents. To advance this goal, the TPO seeks consultant services to evaluate existing sidewalk infrastructure, identify gaps, and develop prioritized improvement recommendations.

#### Description of Services

##### Task 1. Project Initiation and Data Collection

- Conduct a kickoff meeting with TPO staff to confirm project scope, schedule, and deliverables.
- Collect and review existing GIS data, school locations, and relevant planning documents

##### Task 2. Sidewalk Inventory Using Remote Sensing and Machine Learning

AECOM will apply contemporary remote sensing techniques and machine learning (ML) methodologies to delineate and map sidewalks across Polk County. This automated approach reduces the need for extensive field data collection while ensuring a comprehensive and cost-effective inventory.

#### **Data Availability:**

Polk County has 0.5-ft spatial resolution color infrared (CIR) and RGB aerial imagery from 2023, provided by FDOT. The imagery will be acquired in .tif format and stored on a secure cloud environment (e.g., Microsoft Azure or Google Cloud) or an on-premise server, based on file size and processing needs.

#### **Methodology Overview:**

##### 1. Aerial Imagery Acquisition:

Download and store the 2023 CIR and RGB aerial imagery on a suitable platform.

##### 2. Training/Testing Data Generation:

Hand-digitize representative sidewalk polygons under varying conditions (e.g., shadow, tree cover). Training data may be refined iteratively during model development.

### **3. Image Segmentation and Feature Extraction:**

Segment imagery into image objects at multiple scales and extract predictive variables such as mean pixel value, standard deviation, GLCM texture, etc.

### **4. Model Development:**

- a) Analyze predictor distributions and correlations
- b) Compare classification algorithms (e.g., CNNs, SVMs, decision trees, semantic segmentation)
- c) Tune hyperparameters for top-performing models
- d) Conduct k-fold cross-validation and compute accuracy metrics (OA, Kappa, Producer's/User's Accuracy)
- e) Perform ensemble analysis (if applicable) to strengthen predictions and generate uncertainty maps

### **5. QA/QC and Manual Edits:**

Review and correct erroneous classifications using uncertainty metrics. Manually delineate missing sidewalks in areas obscured by trees, shadows, or buildings. Areas too uncertain for interpretation will be flagged.

### **6. Final Data Preparation:**

Deliver a geodatabase containing polyline centerlines of all detected sidewalks, with an attribute field indicating QA/QC status or flagged uncertainty.

### **Key Assumptions:**

- Sidewalks are paved with linear features between 3 and 15 feet wide, located within the public right-of-way or within 50 feet of it.
- The publicly owned area is defined as the land outside parcel boundaries per Polk County Property Appraiser data ([link](#)).
- Areas beyond a 100-foot buffer from public land will be masked out to optimize processing.
- Crosswalks, paved shoulders, and buried/overgrown sidewalks (with less than 3 feet visible) will be excluded.
- AECOM's ML model is proprietary; however, all required outputs will be provided for implementation, QA, and integration.

## **Task 3. Gap Analysis and Prioritization**

- Identify sidewalk gaps within one mile of each public school
- Develop a prioritization framework based on student population, connectivity and crash data
- Select the top twenty schools with the most critical sidewalk needs

#### **Task 4. Planning-level Improvement Recommendations**

- Develop conceptual sidewalk improvement recommendations for each of the twenty prioritized schools.
- Each recommendation will be suitable for future project scoping, grant applications, or inclusion in the TPO's Transportation Improvement Program (TIP).
- Deliverables may include proposed segment locations, estimated lengths, and planning-level cost estimates.

#### **Task 5. Final Report**

- Prepare a comprehensive report detailing the project's methodology, analysis results, prioritization process, and planning recommendations.
- Report will be delivered in both PDF and Word format.

#### **Task 6. Meetings and Field Reviews**

- Kickoff Meeting: to confirm scope, schedule, and data needs.
- Monthly Progress Meetings: virtual or in-person check-ins with TPO staff.
- Field Reviews: as needed to validate sidewalk conditions or verify remote sensing results.

#### **Timeline**

The project will be completed within 6 months from the notice to proceed. A detailed project schedule will be developed during Task 1 and will include key milestones for data acquisition, analysis, draft deliverables, and final reporting.

#### **Deliverables**

##### **1. Geospatial Sidewalk Inventory**

- A **countywide** polyline feature class representing sidewalk centerlines, derived from ML classification and manual QA/QC.
- The inventory will include **all sidewalks within Polk County**, covering the entire roadway network including the RND network and other public roadways, as visible in the aerial imagery.
- Attributes to include flagged uncertainty areas.
- Format: ESRI File Geodatabase (GDB) and Shapefile (SHP).

##### **2. Sidewalk Gap Analysis Around Schools**

- GIS layer and tabular summary identifying sidewalk coverage and gaps **within a 1-mile buffer of each public school** in Polk County.

- This analysis will be based on the countywide sidewalk inventory developed in Deliverable 1.
- Coverage statistics per school, with flags for schools below target.

### **3. Prioritization of Top Twenty Schools**

- Ranked list of 20 schools with the most critical sidewalk deficiencies.
- Accompanied by justification tables summarizing key prioritization metrics.

### **4. Conceptual Improvement Recommendations**

- GIS shapefiles and maps showing proposed sidewalk segments near each priority school.
- Planning-level table including:
  - School name
  - Recommended segment locations and lengths
  - Estimated construction cost
  - Planning notes (e.g., ROW constraints, uncertainty)

### **5. Final Report**

- Full summary of methods, findings, prioritization, and recommendations.
- Delivered in both PDF and Word format.

## **Proposed Project Hours and Fee**

See Appendix below for proposed project hours and fee.

# EXHIBIT B 1

## Appendix - Proposed Project Hours and Fee

Project Fee Proposal									
Polk TPO - Sidewalk Inventory and Improvement									
AECOM SERVICES	Project Manager/Sr Planner	Senior Engineer	Project Planner	GIS Analyst	Senior GIS Analyst	GIS Analyst 1	Admin	Total	
Staff	Domingo Nofre	Moe Lavasani	Liam Ji	Barbara Lopez	Sara Durgan	Jim Young	Shaannon Negro		
Task 1. Project Initiation and Data Collection	2	4	6	6				18	
Task 2. Sidewalk Inventory (Remote Sensing and ML)									
2.1. Aerial Imagery Acquisition									
2.2. Training/Test Set Data Generation					20	30		20	
2.3. Image Segmentation and Feature Extraction			12		20			30	
2.4. Model Development					28	40		40	
2.5. QA/QC and Manual Edits								40	
2.6. Final Data Preparation					10			10	
Task 3. Gap Analysis and Prioritization		4	30	30					
Task 4. Planning-level Improvement Recommendations		4	20	8				64	
Task 5. Final Report	2	2	32	8	4			32	
Task 6. Meetings/Coordination/Admin and Field Reviews	2		10	11			5	48	
								28	
Subtotal Hours	6	14	110	63	82	70	5	332	
Direct Labor (Raw Billing Rate)	\$105.45	\$91.35	\$43.56	\$47.76	\$55.39	\$38.63	\$38.16		
Subtotal Direct Labor	\$ 632.70	\$ 1,278.90	\$ 4,791.60	\$ 3,008.88	\$ 4,541.98	\$ 2,704.10	\$ 190.80	\$ 17,149	
Prime and Overhead	1.17	1.17	1.17	1.17	1.17	1.17	1.17		
Subtotal - Labor Cost	\$ 1,372.96	\$ 2,775.21	\$ 10,397.77	\$ 6,529.27	\$ 9,856.10	\$ 5,867.90	\$ 414.04	\$ 37,213	
Subtotal Cost - ODCs:	\$	\$	\$	\$	\$	\$	\$	\$	
2 Trips @ 120 miles @ \$0.67/mile = \$160.8, 4 meals @ \$25/meal = \$80,									
Misc = \$250, Total round to \$510									
Cloud Compute Infrastructure									
Total Cost								\$ 2,500	
Negotiated Billing Rate Multiplier								\$ 40,223	
Cost	\$ 1,733.60	\$ 3,504.19	\$ 13,128.98	\$ 8,244.33	\$ 12,445.03	\$ 7,409.23	\$ 522.79	\$ 49,998	
Total Estimated Hours									332
Total Estimated Fee									\$ 49,998

**EXHIBIT "B"**  
**PROFESSIONAL SERVICES FEE SCHEDULE**

Polk TPO 20-1000-01 Amendment 1

Polk TPO

	<u>Range of Direct Labor Rates</u>		<u>Range of Hourly Billing Rates</u>	
Senior Program Specialist/Principal	\$80.00	\$160.00	\$223.20	\$446.40
Project Manager	\$50.00	\$110.00	\$138.60	\$308.90
Chief Engineer	\$70.00	\$135.00	\$186.30	\$376.66
Senior Engineer	\$60.00	\$100.00	\$167.40	\$279.00
Engineer	\$35.00	\$65.00	\$97.65	\$181.35
Engineering Technician	\$20.00	\$60.00	\$55.80	\$167.40
Chief Planner	\$65.00	\$115.00	\$181.35	\$320.85
Senior Planner	\$50.00	\$85.00	\$139.50	\$237.15
Project Planner	\$35.00	\$55.00	\$97.65	\$163.45
Planner	\$25.00	\$45.00	\$69.75	\$125.55
Community Outreach Specialist	\$30.00	\$55.00	\$83.70	\$163.45
Senior Landscape Architect	\$55.00	\$95.00	\$153.45	\$265.05
Landscape Architect	\$35.00	\$65.00	\$97.65	\$153.45
Senior Architect	\$55.00	\$95.00	\$153.45	\$265.05
Architect	\$35.00	\$65.00	\$97.65	\$181.35
Chief Geologist	\$40.00	\$70.00	\$111.60	\$185.30
Geologist	\$30.00	\$45.00	\$83.70	\$125.65
Utility Coordinator	\$40.00	\$75.00	\$111.60	\$209.25
Scientist	\$50.00	\$75.00	\$139.50	\$209.25
Environmental Specialist	\$30.00	\$55.00	\$83.70	\$153.45
GIS Analyst	\$20.00	\$60.00	\$55.80	\$167.40
Graphic Design/Creative Imaging	\$30.00	\$75.00	\$83.70	\$209.25
Document Production Specialist	\$25.00	\$50.00	\$69.75	\$139.50
Administration and Clerical	\$20.00	\$40.00	\$55.80	\$111.60

**Fran McAskill**  
**Director**  
**Procurement Division**



330 West Church Street  
P.O. Box 9005, Drawer AS05  
Bartow, Florida 33831-9005  
Phone: (863) 534-6757  
Fax: (863) 534-6789  
www.polk-county.net

**EXHIBIT C**

**Board of County Commissioners**

**REIMBURSABLE COST SCHEDULE**

1. **Reproduction Cost**
  - A. **Regular Copying**

	Single Side	Double Sided
8 ½ x 11 (black & white).....	\$ 0.15/page	\$ 0.25/sheet
8 ½ x 11 (color).....	\$ 0.30/page	\$ 0.40/sheet
8 ½ x 14 (black & white).....	\$ 0.15/page	\$ 0.25/sheet
8 ½ x 14 (color).....	\$ 0.30/page	\$ 0.40/sheet
11 x 17 (black & white).....	\$ 0.25/page	\$ 0.35/sheet
11 x 17 (color).....	\$ 0.40/page	\$ 0.50/sheet
9 ½ x 24 Single Side Only.....	\$ 1.00/page	
17 x 22 Single Side Only.....	\$ 2.00/page	
18 x 24 Single Side Only.....	\$ 2.00/page	
24 x 36 Single Side Only.....	\$ 3.00/page	
30 x 30 Single Side Only.....	\$ 5.00/page	
32 x 34 Single Side Only.....	\$ 5.00/page	
Other sizes-per square inch.....	\$ 0.03/page	
Compact Digital Disk .....	\$ 6.00/disk	
  - B. **Blueprint Copy**..... \$10.00/page
2. **Subcontractor Services** Actual Costs
3. **Special Consultants** Actual costs
4. **Computer Services** Non-reimbursable
5. **Travel Expenses** In accordance with Chapter 112.061, F.S.;  
and further defined in the Polk County Employee Handbook.
6. **Postage, Fed Express, UPS** Actual Costs
7. **Pre-approved Equipment**  
(includes purchase and rental of equipment used in project) Actual Costs

## EXHIBIT D



# CERTIFICATE OF LIABILITY INSURANCE

 DATE (MM/DD/YYYY)  
04/01/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Marsh Risk & Insurance Services CA License #0437153 633 W. Fifth Street, Suite 1200 Los Angeles, CA 90071 Attn: LosAngeles.CertRequest@Marsh.Com CN101348554-STND-GAUE-25-26		<b>CONTACT</b> NAME: Marsh J.U.S. Operations PHONE: 888-986-4664 (A/C, N/A, Ext): E-MAIL: LosAngeles.CertRequest@marsh.com ADDRESS:		<b>FAX</b> (A/C, N/A, No): 212-948-0533	
<b>INSURED</b> AECOM AECOM Technical Services, Inc. 7650 West Courtney Campbell Causeway Suite 700 Tampa, FL 33607		<b>INSURER(S) AFFORDING COVERAGE</b>		<b>NAIC #</b>	
12 2026		INSURER A: ACE American Insurance Company		22667	
		INSURER B: N/A		N/A	
		INSURER C: Illinois Union Insurance Co		27960	
		INSURER D:			
		INSURER E:			
		INSURER F:			

## COVERAGES

CERTIFICATE NUMBER:

LOS-002761004-15

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFF MM/DD/YYYY	POLICY EXP MM/DD/YYYY	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:	HDO G48971714	04/01/2025	04/01/2026	EACH OCCURRENCE \$ 3,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 3,000,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 3,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COM/OP AGG \$ 3,000,000
A	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY	ISA H11370494	04/01/2025	04/01/2026	COMBINED SINGLE LIMIT (Ea accident) \$ 3,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input type="checkbox"/> RETENTION \$				EACH OCCURRENCE \$ AGGREGATE \$ \$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NM) If yes, describe under DESCRIPTION OF OPERATIONS below	WLR C72792300 (AOS)	04/01/2025	04/01/2026	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER
A	SCF C72792312 (W1 Retro)	04/01/2025	04/01/2026	E.L. EACH ACCIDENT \$ 3,000,000 E.L. DISEASE - EA EMPLOYEE \$ 3,000,000 E.L. DISEASE - POLICY LIMIT \$ 3,000,000	
C	ARCHITECTS & ENG. PROFESSIONAL LIAB.	EON G21654693 005	04/01/2025	04/01/2026	Per Claim/Agg 2,000,000 Defense Included

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)  
 Re: AECOM Project No.: 04191899.2025. Client Ref #: Planning Support Services Contract TPO-20-1009.

Polk Transportation Planning Organization, the County, and the Florida Department of Transportation are named as additional insured for GL & AL coverages, but only as respects work performed by or on behalf of the named insured and where required by written contract. Waiver of Subrogation is applicable where required by written contract with respect to GL and WC. —See Additional Page—

## CERTIFICATE HOLDER

Polk Transportation Planning  
 Organization (TPO)  
 330 W. Church St  
 Bartow, FL 33830

## CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

*Marsh Risk & Insurance Services*

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AGENCY CUSTOMER ID: CN101348564

LOC #: Los Angeles



## ADDITIONAL REMARKS SCHEDULE

Page 2 of 2

AGENCY Marsh Risk & Insurance Services	NAMED INSURED AECOM AECOM Technical Services, Inc. 7650 West Courtney Campbell Causeway Suite 700 Tampa, FL 33607
POLICY NUMBER	
CARRIER	NAIC CODE
EFFECTIVE DATE:	

### ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,

FORM NUMBER: 25 FORM TITLE: Certificate of Liability Insurance

Contractual Liability is included in the General Liability coverage. Severability Of Interest/Cross Liability is Included for General Liability coverage. XCU is Included for General Liability coverage.

**THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.**

## ADDITIONAL INSURED – OWNERS, LESSEES OR CONTRACTORS – SCHEDULED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

### COMMERCIAL GENERAL LIABILITY COVERAGE PART

#### SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location(s) Of Covered Operations
Any Owner, Lessee or Contractor whom you have agreed to include as an additional insured under a written contract, provided such contract was executed prior to the date of loss.	All locations where you are performing ongoing operations for such additional insured pursuant to any such written contract.
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

**A. Section II – Who Is An Insured** is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:

1. Your acts or omissions; or
2. The acts or omissions of those acting on your behalf;

in the performance of your ongoing operations for the additional insured(s) at the location(s) designated above.

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

**B. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:**

This insurance does not apply to "bodily injury" or "property damage" occurring after:

1. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.

**C. With respect to the insurance afforded to these additional insureds, the following is added to Section III – Limits Of Insurance:**

If coverage provided to the additional insured is required by a contract or agreement, the most we

will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
2. Available under the applicable limits of insurance;

whichever is less.

This endorsement shall not increase the applicable limits of insurance.

**THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.**

## ADDITIONAL INSURED – OWNERS, LESSEES OR CONTRACTORS – COMPLETED OPERATIONS

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART  
PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART

### SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location And Description Of Completed Operations
Any person or organization whom you have agreed to include as an additional insured under a written contract, provided such contract was executed prior to the date of loss	All locations where you perform work for such additional insured pursuant to any such written contract.
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

**A. Section II – Who Is An Insured** is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury" or "property damage" caused, in whole or in part, by "your work" at the location designated and described in the Schedule of this endorsement performed for that additional insured and included in the "products-completed operations hazard".

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

**B. With respect to the insurance afforded to these additional insureds, the following is added to Section III – Limits Of Insurance:**

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or
  2. Available under the applicable limits of insurance;
- whichever is less.

This endorsement shall not increase the applicable limits of insurance.



Polk County  
Transportation Planning Organization (TPO)

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Agenda Item 10.

8/28/2025

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**Agenda Item**

Approve Memorandum of Understanding (MOU) for the Regional Transportation Management and Operations (TSMO) Program RTSMOP between MetroPlan Orlando, Polk TPO, and other Regional M/TPOs

**Presenter**

NA

**Summary**

TPO staff requests the Board approve the referenced MOU, which facilitates cooperation and coordination of RTSMOP between M/TPOs. TSMO includes a set of projects and strategies that use technology and real time operational procedures, that when integrated at the state, regional and local levels, enhances the movement of people and goods, all with a positive impact on individual and national economic prosperity. This MOU is not a funding obligation but a commitment to collaborate on the program as presented in the Strategic Plan.

**Recommended Action**

Staff is requesting the Board to approve the MOU with MetroPlan Orlando and other Regional M/TPOs.

**Attachments**

1. MOU for the Regional Transportation Management and Operations (TSMO) Program RTSMOP
2. Exhibit A- Regional TSM&O Strategic Plan

## REGIONAL TRANSPORTATION MANAGEMENT AND OPERATIONS PROGRAM MEMORANDUM OF UNDERSTANDING

THIS MEMORANDUM OF UNDERSTANDING (MOU), dated the 1<sup>st</sup> day of October 2025, is made by and between MetroPlan Orlando, and Forward Pinellas, Hillsborough MPO, Lake Sumter MPO, Ocala/Marion County TPO, Pasco MPO, Polk TPO, Sarasota/Manatee MPO, Space Coast TPO, and Volusia-Flagler TPO, all metropolitan planning agencies created by separate interlocal agreement and all operating pursuant to Section 339.175, Florida Statutes (hereafter referred to as the “the M/TPOs”).

### RECITALS:

**WHEREAS**, this MOU is for the purpose of facilitating cooperation and coordination of Regional Transportation Systems Management & Operations (TSMO) Program RTSMOP; and

**WHEREAS**, TSMO is the application of multimodal transportation strategies and technologies intended to maximize the efficiency, safety, and utility of the existing transportation network; and

**WHEREAS**, TSMO includes a set of projects and strategies that use technology and real-time operational procedures, that when integrated at the state, regional and local levels, enhances the movement of people and goods, all with a positive impact on individual and national economic prosperity such as Work Zone Management; Traffic Incident Management; Special Event Management; Transit Management; Traffic Signal Coordination; Congestion Pricing; Active Transportation and Demand Management; and Integrated Corridor Management; and

**WHEREAS**, the application of Information and Communication Technologies (ICT) to manage and operate transportation systems will expand and evolve as more innovative solutions appear in transportation operations and planning, including connected and autonomous vehicles; and

**WHEREAS**, for transportation systems in the 21<sup>st</sup> Century, M/TPOs will need to advance, further, and increase their capacity in this area through workforce development and understanding of TSMO applications to improve the safety, efficiency and performance of transportation systems; and

**WHEREAS**, collaborating with the M/TPOs to plan and fund TSMO strategies in RTSMOP will increase efficiency and improve regional mobility; and

**WHEREAS**, the M/TPOs each have the power to execute and implement an MOU for regional cooperation regarding TSMO; and

**WHEREAS**, Section 339.175(6)(j)1., Florida Statutes (2020), requires MPOs to develop coordination mechanisms with one another to expand and improve transportation within the state; and

**WHEREAS**, the M/TPOs have determined that this MOU is a flexible method of coordination for a transportation project, namely the RTSMOP.

**NOW, THEREFORE**, in consideration of the covenants herein to the other and of the mutual benefits to be realized by the parties hereto, the parties hereto agree as follows:

**SECTION 1. Recitals.** Each and all the above recitals (“WHEREAS”) are hereby incorporated herein.

**SECTION 2. Process.**

(a) MetroPlan Orlando has been actively collaborating with its partners to advance TSMO strategies for several years by: establishing TSMO as a business unit; enriching staff’s abilities to integrate TSMO alternatives investments; maintaining a formal TSMO Advisory Committee represented by planners and traffic engineers in the planning area; allocating resources to deploy projects in MetroPlan Orlando’s Transportation Improvement Program (TIP); mainstreaming TSMO in the transportation planning process; and cultivating local, state and federal “Champions”.

(b) As the agency initiating this process, MetroPlan Orlando proposes to advance their TSMO planning activities as described below (hereinafter the “Program.”).

1. A Strategic Plan, attached as Exhibit “A” to this MOU and incorporated herein by this reference into this MOU, provides a high-level description of the activities for this Program.

2. The parties to this MOU agree that each individual M/TPOs shall continue to have the authority to maintain autonomy to direct and to oversee their own TSMO activities, planning and strategies.

3. MetroPlan shall provide overall operational and administrative guidance for this Program pursuant to this MOU. Technical and/or additional administrative support will be provided by existing staff from each respective M/TPOs. This MOU is not a commitment of funds by or to any M/TPO that is a party to this MOU. When funding is needed by any M/TPO that is a party to this MOU to pursue an agreed upon project, program or activity within the spirit of this MOU, then the expectation and requirement is that the funding may be pursued by the one M/TPO only with the endorsement and support of another M/TPO, only if such endorsement and support has been approved by the M/TPO. Additionally, this MOU does not commit any M/TPO to any project or financial obligation. The M/TPOs understand that all approvals of a project, program and activity must first be obtained by each M/TPO that is going to participate in said project, program, or activity, prior to any funding and commitment to any project, program or activity.

*Revised 8.20.25*

**SECTION 3. The Director.** The Director of TSMO pursuant to this MOU shall be unilaterally appointed, suspended, or removed by MetroPlan Orlando as it shall choose. Upon resignation, suspension or removal of any person as the Director, MetroPlan Orlando shall provide notice within ten (10) days to the other M/TPOs that are a party to this MOU. Thereafter, MetroPlan Orlando shall appoint a new person to serve as the Director and shall provide notice within ten (10) days to the other M/TPOs that are a party to this MOU. The initial Director pursuant to this MOU shall be Eric Hill.

**SECTION 4. Notice.**

(a) A notice or communication, under this MOU by one party, on the one hand, to other parties to this MOU shall be sufficiently given or delivered if dispatched by hand delivery, or by nationally recognized overnight courier (*i.e.* – Federal Express, United Parcel Services, electronic delivery, *etc.*) providing receipts, or by U.S. certified mail, postage prepaid, return receipt requested to:

Forward Pinellas  
310 Court Street, 2<sup>nd</sup> Floor  
Clearwater, FL 33756

Hillsborough MPO  
601 E. Kennedy Blvd., 18th Floor  
P.O. Box 1110  
Tampa, FL 33602

Lake Sumter MPO  
1300 Citizens Blvd. Suite 175  
Leesburg, FL 34748

Ocala/Marion County TPO  
2710 E. Silver Springs Blvd.  
Ocala, FL 34470

MetroPlan Orlando  
250 S. Orange Ave. Suite 200  
Orlando, FL 32801

Pasco County MPO  
West Pasco Government Center  
8731 Citizen Drive, Suite 230  
New Port Richey, FL 34654

Polk TPO  
330 W. Church Street  
Bartow, FL 33830

Volusia-Flagler TPO  
1540 Cornerstone Blvd., Suite 240  
Daytona Beach, FL 32117

Sarasota/Manatee MPO  
8100 15th Street East  
Sarasota, FL 34243-3248

Space Coast TPO  
2725 Judge Fran Jamieson Way, #B  
Melbourne, FL 32940

(b) Notices; Addresses; Time. Any M/TPO that is a party to this MOU may unilaterally change its addressee or address by giving written notice thereof to the other M/TPOs, but the change is not effective against another M/TPO until the change notice is received by the other M/TPO. Notice given by U.S. certified mail, return receipt requested,

*Revised 8.20.25*



properly addressed and with postage fully prepaid, is deemed given when deposited in the United States mails within the continental United States, if the notice is thereafter delivered in due course at the address to which properly sent. Notice given by overnight courier, service prepaid, properly addressed is deemed given when deposited with the courier within the continental United States, if the notice is thereafter delivered in due course at the address to which properly sent. Notice given by manual delivery is deemed given only when received by the recipient.

(c) Relay of Official Notices and Communications. If any M/TPO that is a party to this MOU receives any notice from a governmental body or governmental officer that pertains to this MOU, or receives any notice of litigation or threatened litigation affecting the MOU or a project, program, or activity being conducted pursuant to this MOU, the receiving party shall promptly send it (or a copy of it) to all other M/TPO parties to this MOU.

#### **SECTION 5. Term of MOU; Admission to or Withdrawal from MOU.**

(a) This MOU shall have an initial term of one (1) non-calendar year, from October 1, 2025, to September 30, 2026. This MOU shall automatically renew in each subsequent year, unless terminated at least sixty (60) days prior to any renewed term; provided that in no event shall this MOU have a term beyond September 30, 2028. During 2025, the parties to this MOU may review, revise, and sign a new MOU, if so desired.

(b) Notwithstanding sub-section (a), any party may terminate its participation as a party to this MOU for its convenience at any time.

(c) Notwithstanding other provisions in this MOU, additional parties may be admitted as parties to this MOU by amendment to the MOU approved and executed by all parties then a party to this MOU.

#### **SECTION 7. Effective Date; Counterpart Signature Pages.**

(a) This MOU shall become effective upon full and proper execution of each of the parties hereto.

(b) This MOU may be executed in counterparts, each of which shall be deemed an original. Any such counterparts shall constitute one and the same instrument. This MOU shall become effective only upon Effective Date and delivery of by the parties hereto.

**IN WITNESS WHEREOF**, the parties hereto have caused this Memorandum of Understanding to be signed in their respective names by their authorized representatives.

Signed and delivered in the presence of:

**METROPLAN ORLANDO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**FORWARD PINELLAS:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**HILLSBOROUGH MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**LAKE SUMTER MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**OCALA/MARION COUNTY TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**PASCO COUNTY MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**POLK TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**SARASOTA/MANATEE MPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**SPACE COAST TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_

**VOLUSIA- FLAGLER  
TPO:**

BY: \_\_\_\_\_

TITLE: \_\_\_\_\_

DATE: \_\_\_\_\_



# Regional Transportation Systems Management and Operations (TSM&O) Strategic Plan

# Regional TSM&O Strategic Plan

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*This report was prepared for MetroPlan Orlando by the Center for Urban Transportation Research (CUTR) at the University of South Florida and Kimley-Horn.*

# Regional TSM&O Strategic Plan

## Introduction

The Central Florida region faces transportation challenges associated with the movement of people, goods, and services that extend beyond traditional construction and maintenance solutions. With projected traffic growth and system demand, advancements in technology, and limitations in funding, there is increasing recognition that planning for Central Florida's transportation system must adapt to constantly changing conditions.

To address these challenges, a Regional Transportation Systems Management and Operations (TSM&O) Program (RTSMOP) and Working Group were formed to support the region's Metropolitan and Transportation Planning Organizations (M/TPOs) in advancing TSM&O planning. To date, the RTSMOP has been supported by a 2021 Memorandum of Understanding (MOU) between the following 10 M/TPOs:

- Forward Pinellas
- Hillsborough MPO
- Lake-Sumter MPO
- MetroPlan Orlando
- Ocala Marion TPO
- Pasco County MPO
- Polk TPO
- Sarasota/Manatee MPO
- Space Coast TPO
- Volusia-Flagler TPO (formerly River to Sea TPO)

This Regional TSM&O Strategic Plan ("Strategic Plan") is intended to build upon this collaboration and a peer exchange previously held between transportation planning agencies in Central Florida and across the country that focused on the value of establishing a formal organizational platform for regional TSM&O planning collaboration. The development of a Strategic Plan was identified as a key element of a recommended framework for a regional TSM&O program in the report *Feasibility of a Regional Transportation Systems Management and Operations Program* which was completed in 2023 by the Center for Urban Transportation Research (CUTR) at the University of South Florida (USF).

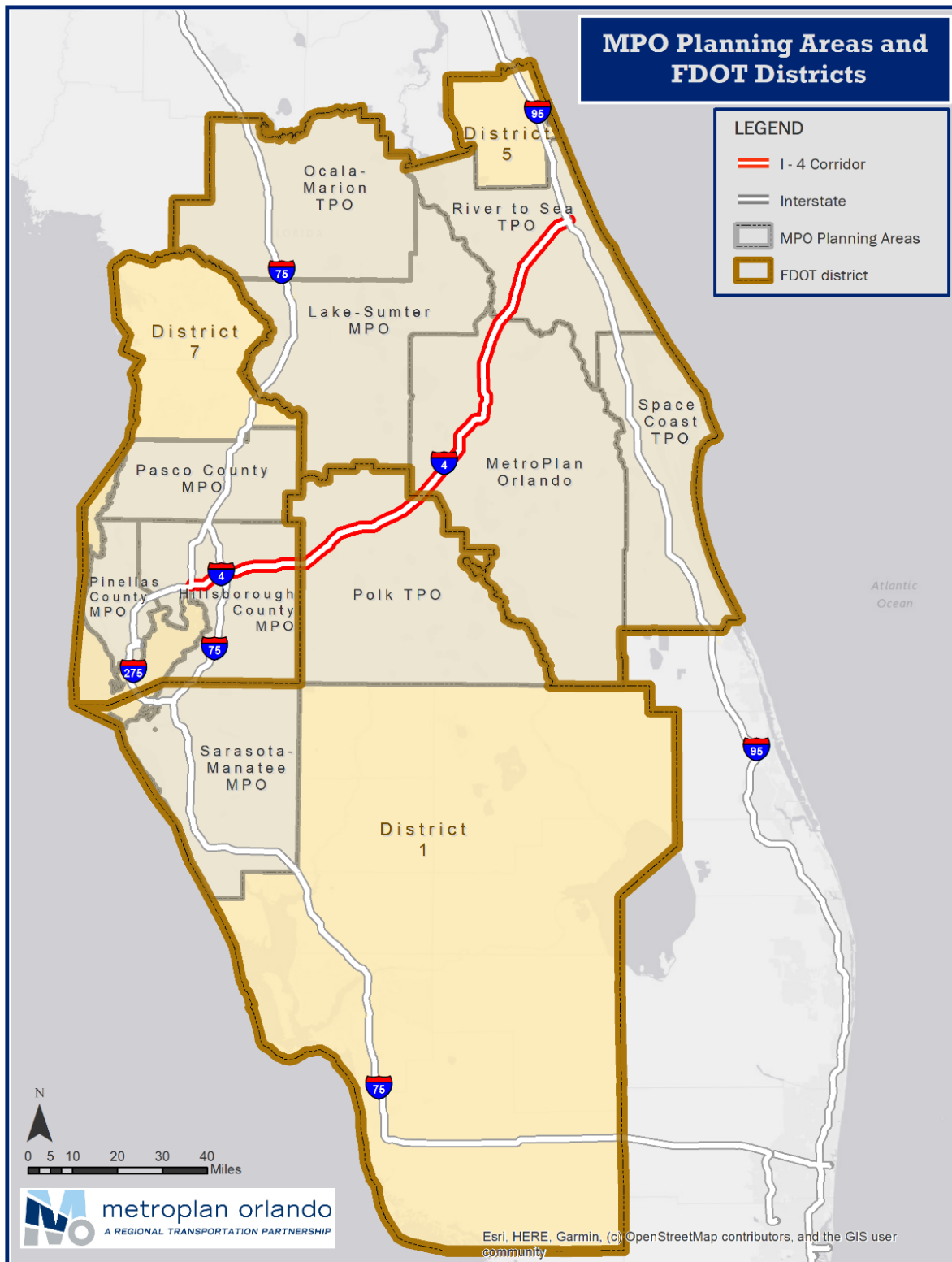
At key milestones throughout the development of this Strategic Plan, the RTSMOP Working Group, which is comprised of representatives from each of the 10 M/TPOs listed above, was engaged to obtain their feedback. The Federal Highway Administration (FHWA), Florida Department of Transportation (FDOT), Florida's Turnpike Enterprise, Central Florida Expressway Authority (CFX), the Tampa-Hillsborough Expressway Authority (THEA), and Florida Metropolitan Planning Organization Advisory Council (MPOAC) were also consulted.

**Figure 1** depicts the planning areas of the participating M/TPOs and FDOT Districts which together serve as the defined region for the Strategic Plan. The Strategic Plan includes the following major elements:

- Organizational Purpose, Vision, Goals and Objectives
- Assessment of Regional Strengths and Opportunities
- Strategic Framework, Initiatives, and Actions
- Organizational Structure

# Regional TSM&O Strategic Plan

Figure 1: Regional TSM&O Planning Areas and FDOT Districts





# Regional TSM&O Strategic Plan

## Organizational Purpose, Vision, Goals, and Objectives

***“Why does the Regional TSM&O Program exist?”*** An Organizational Vision and companion Purpose Statement were defined to answer this question and serve as a guide for the Strategic Plan. The Purpose Statement and Vision were developed based upon the following:

- Input and guidance from the February 2024 Working Group Meeting
- Virtual Stakeholder Interviews (March/April 2024)
- *Summary of Related Documents Technical Memorandum*
  - This Memorandum, prepared at the outset of Strategic Plan development, includes a summary of findings from documents adopted by M/TPOs, FDOT, and other agencies related to the formation of a Regional TSM&O Strategic Plan in Central Florida

### ***Purpose Statement***

The **PURPOSE** of the Regional TSM&O Program is to:

- Facilitate regional coordination and strategic engagement that supports partners in delivering effective TSM&O planning
- Collectively advance a stronger position for TSM&O planning in the region – placing TSM&O projects on even footing with capacity projects
- Identify touchpoints between partner TSM&O projects to maximize coordination and identify opportunities for partnerships and efficiencies
- Leverage regional collaboration to identify, plan, and pursue funding for priority TSM&O projects
- Share information, best practices, and lessons learned to serve as a go-to resource for partners
- Provide education and awareness to foster champions and support effective communication of the purpose and benefits of TSM&O
- Advance a more uniform approach to planning for TSM&O by including key concepts such as:
  - Safety Enhancements
  - Technology and Innovation
  - Optimized Infrastructure
  - Traffic Management Strategies
  - Real-Time Management
  - Integrated Systems



# Regional TSM&O Strategic Plan

## Vision

***A collaborative regional partnership that leverages the individual and combined strengths of members to maximize effective TSM&O planning.***

## Goals and Objectives

In 2021, a series of goals and objectives were initially developed by the Regional TSM&O Working Group to provide direction for the group's efforts. For the Strategic Plan, these goals and objectives were revisited and revised to:

- Align with the defined Organizational Purpose Statement and Vision
- Reflect emerging TSM&O strategies and best practices
- Apply to a regional TSM&O planning and decision-making organization

The Strategic Plan Goals and Objectives are:

### **Goal 1: Coordination, Collaboration, and Partnership**

**Advance regional TSM&O planning through multi-jurisdictional coordination, collaboration, and partnership.**

#### ***Objectives:***

- Support the integration of regional TSM&O strategies into the planning practices and procedures of partner M/TPOs.
- Establish mechanisms for regular regional interagency coordination and cooperation (i.e., meetings/workshops, forums, etc.) regarding TSM&O activities.
- Identify mutual objectives and key challenges with respect to joint participation in regional TSM&O planning.
- Identify cross-jurisdictional boundary issues and brainstorm mechanisms to reduce barriers to cooperative TSM&O planning and programming between local governments, M/TPOs, FDOT and public safety agencies.
- Coordinate resources to provide dedicated RTSMO staff and funding support to advance the integration of regional TSM&O strategies into planning efforts.
- Engage university resources throughout the region to develop and leverage mobility technology research for TSM&O.
- Use as reference the I-75, I-81 and I-95 Corridor Programs for examples of how to improve communication and coordination among regional partners.

# Regional TSM&O Strategic Plan

## Goal 2: Advocacy, Education, and Support

**Enhance the role of TSM&O in meeting the region's mobility demands and safety concerns.**

### ***Objectives:***

- Facilitate advocacy for TSM&O through education and outreach activities.
- Engage MPO/TPO Boards and Committees to advocate for TSM&O strategies and illustrate the benefits of TSM&O through targeted presentations – example projects to highlight include ATTAIN Central Florida and the I-4 FRAME Project.
- Identify and collaborate on grant opportunities to support funding for regional and local TSM&O strategies.
- Collaborate with local jurisdictions, operating agencies, and FDOT to identify and advance regional and local TSM&O projects.
- Identify key regional transportation stakeholders to maintain ongoing communication regarding TSM&O policy, objectives, and activities.

## Goal 3: TSM&O Integration

**Provide assistance as needed to cultivate a culture at the M/TPOs in Central Florida that enables a methodology for supporting TSM&O projects.**

### ***Objectives:***

- Support regional M/TPOs with the following:
  - Consider the development of an M/TPO-based TSM&O advisory group of key internal and external stakeholders to identify and plan projects and adopt policies for improved TSM&O.
  - Allocate resources, including staff and funds, for TSM&O tasks in the M/TPO's Unified Planning Work Program (UPWP).
  - Work with local jurisdictions to identify and sponsor TSM&O projects in the M/TPO's Transportation Improvement Program (TIP).
  - Support the assessment of TSM&O strategies through M/TPO Congestion Management Plan (CMP) processes.
  - Review current agency mission, vision and goals with respect to TSM&O, including implied strategies and outcomes related to specific stakeholders.
  - Develop strategy to familiarize M/TPO leadership and staff with TSM&O.
  - Identify M/TPO Board and staff "champions" to develop the business case for TSM&O.

# Regional TSM&O Strategic Plan

- Identify needed operations-related core capabilities needed to support the development of TSM&O activities in the region — both technical and management.
- Engage with peer agencies and through professional peer exchanges to conduct technical information sharing and identify successful examples of regional TSM&O integration to emulate.
- Review current state of TSM&O planning and monitor progress of regional and local TSM&O projects and initiatives.
- Identify performance measures to support development and evaluation of existing and planned TSM&O activities.
- Maintain involvement in state and national TSM&O forums, activities, associations, and groups to stay current on emerging TSM&O strategies, policies, and programs.

## Assessment of Regional Strengths and Opportunities

As a foundational element to Strategic Plan development, USF/CUTR prepared the *Assessment of Regional Strengths and Opportunities*. This gap assessment of the existing Central Florida Regional TSM&O Program was conducted to (1) compare the current state of the program to national practices for regional TSM&O programs and (2) evaluate the current state of the RTSMOP to the aspirational purpose statement and vision. A gap is generally defined as a misalignment between the current state of a program and its desired state. This evaluation highlighted the strengths and weaknesses of the RTSMOP as it currently exists, specifically focusing on those factors that are internal to the program and the MPOs/TPOs (M/TPOs) that participate in the program. This assessment served as a baseline for identifying a framework of strategic initiatives and priority actions to advance the program's Vision, Goals, and Objectives. Aligning these initiatives and actions with the Organizational Vision and national practices are intended to ensure the program's organizational and membership capacity, continuity, and longevity.

### *Comparison of National Practices and Current State*

The first phase of the gap assessment compared the current state of the RTSMOP to national practices as identified in the *Feasibility of a Regional Transportation Systems Management and Operations (TSM&O) Program* report.

**Table 1** includes a summary of the national practices, current state, identified gaps, and action items. This assessment and the identified actions provide support for and inform the Strategic Initiatives and Priority Actions (short- and long-term) in the following section.

# Regional TSM&O Strategic Plan

*Table 1: National Practices Summary*

National Practice	Current State	Gap	Actions
<b>Develop a strategic plan</b>	MOU and goals and objectives	A regional strategic plan that establishes the organizational vision, mission, and goals for a regional TSM&O planning entity	Develop a regional organizational strategic plan for the RTSMOP with a vision and well-aligned goals and objectives
<b>Publish a work plan</b>	An expired work plan and member M/TPO work programs	A current work plan for the RTSMOP	Develop a work plan for the RTSMOP
<b>Publish an annual review</b>	No established annual review process	An annual review that tracks progress toward achieving strategic plan goals and objectives, describes organizational accomplishments and impacts, and identifies areas for improvement	Establish an annual review process and publish an annual report
<b>Identify stable and dedicated funding</b>	No dedicated funding	No stable, dedicated funding	Identify sufficient, stable, and dedicated regional funding
<b>Provide dedicated staff</b>	A volunteer Director of TSM&O and some volunteer staff support from Working Group agencies	No full-time, dedicated staff to support the RTSMOP in meeting its goals and supporting the strategic vision	Hire at least one full-time, dedicated staff
<b>Establish a clear governance structure that includes political support</b>	An informal structure and a local TSM&O Champion	There is currently no formal structure, nor a regional TSM&O Champion	Establish a formal governance structure and identify a regional champion
<b>Develop a plan for education and communication</b>	Communication and education opportunities between RTSMOP members	Strong education and communication activities at the regional level	Develop and implement an education and communication program

# Regional TSM&O Strategic Plan

## *Gap Assessment of Vision and Current Program State*

The second phase of the assessment involved evaluating the gap between the program's current state and the Organizational Vision. This focused on identifying a list of indicators for success linked to the national practices as a basis for evaluating the gaps between the current state of the program and the Vision.

### Indicators for Success

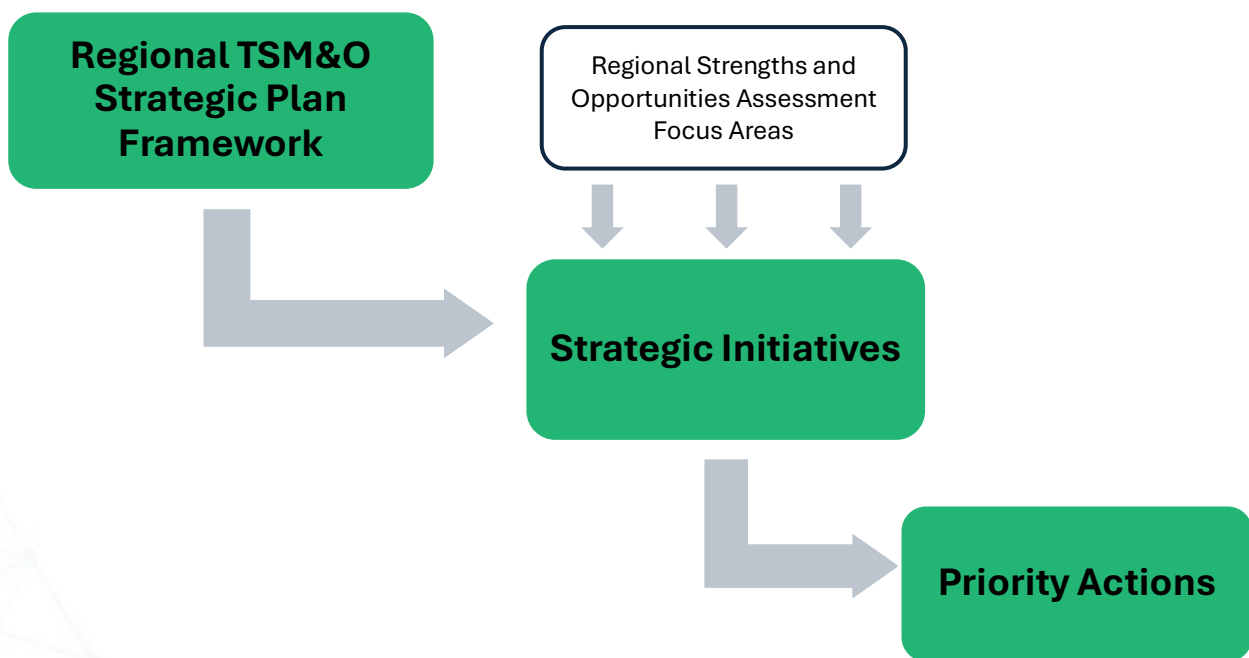
- Documentation that describes the benefit of partnering in the collaborative relationship available through the RTSMOP. This may be included in the written agreements such as an MOU and/or the Strategic Plan for the RTSMOP.
- Clearly defined, mutually agreed upon vision, goals, and tasks for the regional partnership.
- Commitment from all member M/TPOs and other stakeholders to participate in RTSMOP programs, projects, and activities; share best practices, challenges, and lessons learned; and exchange of information, data, and other resources between members.
- Protocols for communication and decision-making, including appropriate outreach methods, regular communication using both formal (e.g. meetings) and informal (e.g., emails) mechanisms, and documentation describing the purpose of the collaborative efforts (topics, issues, projects, and activities that will benefit from the collaborative effort).
- Adequate operational resources to meet the vision, including dedicated staff and sufficient, stable, and dedicated funding, as well as a commitment of resources (e.g., time, personnel, etc.) from RTSMOP member agencies to support the partnerships established through the program.
- Procedures to identify and build upon the strengths of RTSMOP members for regional TSM&O planning efforts, ensuring a balanced and fair exchange of resources between members.
- Member agency staff who are responsible for supporting the RTSMOP in meeting its goals and maintaining communication between member agencies.
- Processes to evaluate the collaborative effort and outcomes of member agencies in the RTSMOP and adjust the program as needed to meet its goals.



# Regional TSM&O Strategic Plan

## Framework of Strategic Initiatives and Priority Actions

A core component of the Strategic Plan is defining *HOW* regional TSM&O planning in Central Florida can best be advanced. This Strategic Plan addresses this through a Framework of Strategic Initiatives and Priority Actions that reflect the *Regional TSM&O Vision* and draws from the *RTSMOP Assessment of Regional Strengths and Opportunities*. The Framework serves as a high-level guide to facilitate Regional TSM&O program implementation following completion of and extending from the Strategic Plan.



### Strategic Initiatives

Strategic Initiatives define the core structure of the Framework to provide a comprehensive approach for implementation. For the *Assessment of Regional Strengths and Opportunities*, six *Focus Areas* were used as part of the evaluation. The Strategic Initiatives are based on a synthesis of these key *Focus Areas*:

- Strategic Planning
- Evaluating Progress
- Operations
- Education
- Communication
- Collaboration

# Regional TSM&O Strategic Plan

These Focus Areas combine into four Strategic Initiatives:

- **Strategically Position the Regional TSMOP for Successful Implementation**  
(Focus Areas: Strategic Planning and Evaluating Progress)
- **Institutionalize Regional TSM&O Planning Support**  
(Focus Area: Operations)
- **Provide Education and Foster Communication to Advance Regional TSM&O Planning** (Focus Areas: Education and Communication)
- **Facilitate Regional TSM&O Collaboration and Coordination**  
(Focus Area: Collaboration)

## Priority Actions

Priority Actions are the preliminary recommended steps to be undertaken following completion of the Strategic Plan to meet Strategic Initiatives. The Actions are broken up into two tiers:

- **Tier 1 Actions**
  - Expected to be undertaken in Years 1-2
  - Intended to be the core catalytic activities to initiate TSM&O Program implementation
  - Set the stage for Tier 2 Actions
- **Tier 2 Actions**
  - Expected to be initiated following marked progress or completion of the respective Tier 1 Action
  - Some Tier 2 Actions will start later than others based upon the steps that will need to precede it

## Strategic Initiative #1

### ***Strategically Position the Regional TSM&O Program for Successful Implementation***

(Focus Areas: Strategic Planning and Evaluating Progress)

- **Tier 1 Action:** Define short-term work plan with Strategic Framework Tier 1 Actions and related efforts as basis for first year activities
  - **Tier 2 Action:** Develop long-term work plan (*implementation action plan*) for the RTSMO Program based on goals and key objectives defined in the Strategic Plan and identify potential roles of member agencies
  - **Tier 2 Action:** Develop annual review process and define key metrics to evaluate regional TSM&O Program effectiveness
  - **Tier 2 Action:** Conduct annual review to define progress toward meeting evaluation metrics and document progress in annual at-a-glance report card

# Regional TSM&O Strategic Plan

## Strategic Initiative #2

### *Institutionalize Regional TSM&O Planning Support*

(Focus Area: Operations)

- **Tier 1 Action:** Identify and implement interim operational support to carry forward momentum from the Strategic Plan process until a long-term governance structure and funding are established
  - **Tier 2 Action:** Define long-term governance structure for the Regional TSM&O Program based on recommendations from the Strategic Plan and refine based on Working Group input
  - **Tier 2 Action:** Building on what is identified during Strategic Plan development, identify sufficient, stable, and dedicated regional funding sources to support operations of the Regional TSM&O Program
  - **Tier 2 Action:** When funding is available, establish staffing as recommended for long-term governance to provide continuous, dedicated support to regional partners and to facilitate implementation and coordination

## Strategic Initiative #3

### *Provide Education and Foster Communication to Advance Regional TSM&O Planning*

(Focus Areas: Education and Communication)

- **Tier 1 Action:** Support regional partners in communicating with board and committee members and the public by developing and providing plain-language materials (fact sheet(s) and presentation slides) that clearly define TSM&O and benefits including examples of regional TSM&O success stories
  - **Tier 2 Action:** Identify one or more regional champions to promote the Regional TSM&O Program and to potentially serve on a “Board of Champions”
  - **Tier 2 Action:** Develop a comprehensive education and communication plan (possibly as component of the implementation plan) to support consistent and effective TSM&O outreach among regional partners

## Strategic Initiative #4

### *Facilitate Regional TSM&O Collaboration and Coordination*

(Focus Area: Collaboration)

- **Tier 1 Action:** Identify and advance, with input from Working Group, a pilot regional project to serve as an initial demonstration of purpose and benefit of the Regional TSM&O Program
  - **Tier 2 Action:** Utilize regional TSM&O Program Working Group meetings as a forum to identify and advance opportunities for regional collaboration and coordination



# Regional TSM&O Strategic Plan

- **Tier 2 Action:** Seek consensus Working Group input to and support for an implementation action plan including roles defined for member agencies
- **Tier 2 Action:** Identify partnership opportunities to pursue regional funding for projects and initiatives and provide support through Regional TSM&O Program
- **Tier 2 Action:** Define opportunities for data and information sharing that will leverage collective resources to benefit all members
- **Tier 2 Action:** Define a process to track the collaborative effort and outcomes for member agencies

## Regional TSM&O Program Organizational Structure

The next core component of the Strategic Plan is defining *WHAT* a regional TSM&O planning organization may be structured like to best advance TSM&O in our region. The formation of this regional organization must consider factors including governance structure, staffing, and funding.

The following recommendations for a Regional TSM&O Organizational Structure are guided by the relevant findings within previous documentation including the *Feasibility of a Regional Transportation Systems Management and Operations (TSM&O) Program (2023)*, the *Assessment of Regional Strengths and Opportunities* developed by CUTR as part of this planning process, and other available information related to organizational models of regional TSM&O planning organizations. As identified during the gap analysis, the recommendations for a formal regional TSM&O entity are intended to bring the Central Florida Regional TSM&O Program in alignment with the following national practices:

1. Establish a clear governance structure that includes political support
2. Identify stable and dedicated funding mechanisms
3. Provide dedicated staff for the program

In addition, defining this formal entity advances one of the four Strategic Initiatives of this Strategic Plan – **Strategic Initiative #2 - Institutionalize Regional TSM&O Planning Support** and its associated priority actions. The first priority (Tier 1) action under this Strategic Initiative is to “Identify and implement interim operational support to carry forward momentum from the Strategic Plan process” to maintain regional collaboration while working toward establishing the desired long-term governance structure, staff position(s), and funding mechanisms.

## Governance Structure

While there is currently an informal regional structure for the Regional TSM&O Working Group, including an existing Memorandum of Understanding, a formal governance structure with support from decision-makers, including Regional TSM&O Champions, has not been established.

# Regional TSM&O Strategic Plan

## Short-Term/Interim Governance Recommendations

The following recommendations are intended to continue the momentum of this Strategic Plan and leverage the existing collaboration of Regional TSM&O Working Group to set the stage for a formal organizational structure:

- Utilize available forums and the structure of existing MPO-centered entities to initially position the Central Florida Regional TSM&O program in a manner similar to other committees (e.g. Freight and Rail Committee of the Florida Metropolitan Planning Organization Advisory Council (MPOAC)).
- Pursue additional grants/discretionary funding for the Regional TSM&O Program using this Strategic Plan as a basis for funding applications.
- Continue ongoing collaboration with FHWA to identify potential opportunities for support in the establishment of a formal organizational structure.

## Long-Term Governance Recommendations

Based on the preceding gap analysis and assessment of national practices, the formal governance structure should be pursued to provide a framework for decision-making, operations, and the success of the regional TSM&O organization. The potential implementation of any of the following organizational elements will be evaluated by the Working Group during interim organizational meetings described above.

### ***Formation Document***

A formation document should be developed to solidify the governance structure of the regional TSM&O organization. The type of formation document ultimately would depend on the desired governance structure, organizational needs (administration, membership, etc.), and any applicable state requirements. The purpose of this document would be to create a common understanding of the organization, its structure, and the roles, responsibilities, and expectations of all member agencies.

### ***Policy Board***

A Policy Board should be formed consisting of individuals with authority to make decisions on behalf of their respective agency, such as elected officials, executive directors, and other high-level staff. This board could continue to leverage forums already in place as part of existing alliance structures (e.g. Central Florida MPO Alliance (CFMPOA), Sun Coast Transportation Planning Alliance (SCTPA), and MPOAC) to convene.

### ***Regional TSM&O Champions***

Regional TSM&O Champions should be identified to promote the regional TSM&O program and organization through outreach, advocacy, and networking. Identified Regional TSM&O Champions may also be agency representatives serving on the Policy Board or other senior-level staff.

### ***Technical Committee***

A Technical Committee should be formed to help guide technical aspects of the organization's work and provide input and recommendations to the policy board.

# Regional TSM&O Strategic Plan

## Identifying Funding

Currently, there is no stable or dedicated funding for a regional TSM&O planning entity and the variety of needs such an entity would undertake. Examples of these needs include administrative expenses, planning studies, and communications/outreach materials.

Identifying and securing funding will be a collaborative activity between the Regional TSM&O Program member agencies and its stakeholders. Potential funding may come from a diverse range of sources to achieve stability and may include grants/other discretionary funds and membership dues. Regarding the latter, existing (e.g., CFMPOA dues or MPOAC contributions) and potential structures to assess funding and other resources from M/TPOs to support a regional TSM&O planning entity will be needed.

Preliminary steps in identifying funding mechanisms may stem from pursuing a pilot regional project to serve as an initial demonstration of the purpose and benefit of the Regional TSM&O Program (see Strategic Initiatives and Priority Actions). This effort would involve defining the financial needs of the project to pursue discretionary funding and determining how matching funds would be assessed (e.g. dedicated regional TSM&O funds in each member MPO's Unified Planning Work Program). The future funding model and mechanism will be evaluated based on the implementation and management of the pilot project.

## Staffing

There is no full-time, dedicated staff supporting the Central Florida Regional TSM&O Program. Currently, the program relies on MetroPlan Orlando staff to support and facilitate Working Group activities in addition to soliciting and managing grant awards and studies to answer the *Why?*, *How?*, and *What?* questions for having a regional TSM&O program. This approach has been identified as unsustainable based upon the experience of similar efforts nationally. Therefore, it is recommended that the Regional TSM&O Program be supported by **at least one, full-time, dedicated position** to promote the long-term stability and effectiveness of the program.

Once the formal organizational structure is established and a dedicated funding source(s) is identified and available, the regional TSM&O planning entity will move forward with the hiring of this position.

The steps to establish the full-time, dedicated staff position will likely include the following:

1. Clearly defining role and responsibilities, including time distribution for various activities.
2. Allocating dedicated funding for the salary, benefits, and associated activities.
3. Planning for succession and continuity to mitigate risks associated with personnel changes or retirement.

# Regional TSM&O Strategic Plan

## Conclusion and Next Steps

The major elements of this Strategic Plan, including key findings and recommendations, were presented during a December 2024 virtual meeting of the Working Group to obtain their feedback and final guidance prior to a presentation of the Plan to the M/TPO Directors. A brief survey was also distributed to the Working Group ahead of the meeting related to the potential organizational structure of any formalized regional TSM&O entity. A virtual meeting was then held with the M/TPO Directors in January 2025 to obtain their final feedback on the Strategic Plan and direction on how to proceed with the next phases of the Strategic Plan and the future of the Regional TSM&O Program. The M/TPO Directors expressed support for the tiered approach in advancing the Strategic Plan and provided directions to pursue the Tier 1 Actions for each of the four (4) respective Strategic Initiatives. Three M/TPO Directors volunteered to assist and guide this work. The Tier 1 Actions are summarized again below along with related activities and associated considerations as these actions are pursued.

### *Pursue Tier 1 Actions*

- Define **short-term work plan** with Strategic Framework Tier 1 Actions and related efforts as basis for first year activities.
  - Create a work plan summarizing the activities expected to be undertaken in Years 1-2, including the development, review, and approval of the Directors or Governance Structure Committee.
  - Prepare a template for use by M/TPOs to consider for inclusion in their respective UPWP as a regional TSM&O task item
  - To the extent possible, and at the appropriate time, align the RTSMOP with MPOAC Freight and Commuter Rail Subcommittee
  - Establish a concept of operations for assignments, roles, and responsibility between agencies to support the short-term work plan
  - Articulate the relationship between RTSMOP and FDOT, FTE, and local agencies
  - Leverage applicable FHWA resources
  - Develop an annual review process and publish an annual report
  - Develop and maintain a regional prioritized project list based on CFMPOA TSM&O criteria
- Identify and implement **interim operational support** to carry forward momentum from the Strategic Plan process until a long-term governance structure and funding are established.
  - Develop the budget for Years 1-2 to support tasks in the short-term work plan
  - Evaluate the steps necessary to operate the organization as a 501(c)(3)
  - Identify a budget model for allocating contributions from M/TPOs, e.g. fee schedule



# Regional TSM&O Strategic Plan

- Propose a governance structure with input and guidance from the Governance Committee
- Identify a staffing structure, dedicated staff from each agency for the program, and a regional champion
- Coordinate, collaborate, and communicate federal, state, and local funding opportunities to sustain the program, e.g. local gas taxes
- Support regional partners in **communicating with board and committee members and the public** by developing and **providing plain-language materials (fact sheet(s) and presentation slides)** that clearly define TSM&O and benefits including examples of regional TSM&O success stories.
  - Develop and implement an education and communication program
  - Create TSM&O fact sheets or infographics
  - Curate training materials and opportunities through TSM&O networks such as ITS Florida, ITS America, FHWA, the National Operations Center of Excellence (NOCoe), and the Operations Academy
  - Evaluate use of a peer exchange to share key information
  - Develop a dedicated webpage
- Identify and advance, with input from the Working Group, **a pilot regional project** to serve as initial demonstration of purpose and benefit of the Regional TSM&O Program. For example, Smart North Florida operates as a 501(c)(3) and serves as a bridge between public and private institutions to use data and resources to develop problem statements, use cases and pilots. Potential projects may involve the following:
  - Traffic Signal Retiming
  - Maintenance of Traffic (MOT) Strategies
  - Non-Strategic Intermodal System (SIS) Parallel Facilities
  - Automated Air Mobility
  - Regional Congestion Management Process (CMP)
  - Vehicle Miles Traveled Fee Evaluation
  - Speed Limit Benefits
  - Automated Speed Cameras
  - Electric Vehicle Supply Equipment Network for underserved communities, visitors, and other populations
  - Connected and Automated Vehicles
  - Artificial Intelligence – Data Sharing



Polk County  
Transportation Planning Organization (TPO)

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Agenda Item 11.

8/28/2025

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**Agenda Item**

Public Hearing on Draft Roll-Forward Amendments to FY 2025/26 - 2029/30 Transportation Improvement Program (TIP)

**Presenter**

Angela Kaufman, TPO Staff

**Summary**

TPO staff will review and request approval from the TPO Board to amend the requested Roll-Forward draft amendments into the FY 2025/26 - 2029/30 TIP.

It is important projects appear in the TIP accurately in order to remain eligible for federal funding therefore the TPO is requested by FDOT to make amendments to the TIP several times a year as certain refinements to programmed projects are made.

The Board will be requested to approve the Roll-Forward Amendments to the FY 2025/26 - FY 2029/30 TIP as requested by the Florida Department of Transportation (FDOT). The TAC recommended approval and request the TPO Board approve FDOT's "Roll Forward" Report as attached. (Attachments)

**Recommended Action**

Recommend approval of Roll-Forward Draft Amendments to the FY 2025/26 - 2029/30 TIP as presented.

**Attachment**

1. FDOT Request Letter and listing of projects



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

801 North Broadway Avenue  
Bartow, FL 33830

JARED W. PERDUE, P.E.  
SECRETARY

July 16, 2025

Mr. Ryan Kordek  
Executive Director  
Polk Transportation Planning Organization  
Drawer TS05, P.O. Box 9005  
Bartow, Florida 33831-9005

**RE: Request for Amendments to the Polk Transportation Planning Organization (TPO) FY 2025/2026 through FY 2029/2030 Transportation Improvement Program (TIP)**

Dear Mr. Kordek:

The purpose of this letter is to request the Polk TPO approve the following amendments to the TPO's Transportation Improvement Program (TIP) FY 2025/2026 through 2029/2030 at the August 28, 2025, meeting:

- Projects or project phases contained in the enclosed "roll-forward" report

These reports are provided annually to assist the Polk TPO in identifying projects that were not committed in the previous state fiscal year 2024 and have automatically rolled into state fiscal year 2025 of the FDOT work Program. Therefore, they must be included in the current TIP which will become effective October 1, 2025.

This amendment will ensure that year one of the TIP, adopted on June 12, 2025, will match year one of the FDOT Work Program and ensure authorization of federal funds for project implementation.

If you have any questions, please feel free to contact me at (863) 519-2394.

Sincerely,

**Edith Perez**

Edith Perez  
Community Liaison

EDP:ep  
Enclosure

cc: H. Wayne Gaither, FDOT  
cc: Kristi Smith

[www.fdot.gov](http://www.fdot.gov)

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS  
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ITEM NUMBER:197562 4  
DISTRICT:01  
ROADWAY ID:16060000

PROJECT DESCRIPTION:SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET  
COUNTY:POLK  
PROJECT LENGTH: 3.143MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,767,633		0	0	0	0	0	4,767,633
DIH	100,909		1,355	0	0	0	0	102,264
DS	1,324,990		0	0	0	0	0	1,324,990
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,020,421		0	0	0	0	1,020,421
DIH	47		4,953	0	0	0	0	5,000
DS	0		16,968	0	0	0	0	16,968
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	24,959		0	0	0	0	0	24,959
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	778		0	0	0	0	0	778
<b>TOTAL 197562 4</b>	<b>6,219,316</b>	<b>1,043,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,263,013</b>
<b>TOTAL PROJECT:</b>	<b>6,219,316</b>	<b>1,043,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,263,013</b>

ITEM NUMBER:201214 8  
DISTRICT:01  
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) WILDLIFE CROSSING EAST OF SR 33  
COUNTY:POLK  
PROJECT LENGTH: .016MI

\*SIS\*  
TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	613		0	0	0	0	0	613
DS	275		0	0	0	0	0	275
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	4,060,347		0	0	0	0	0	4,060,347
DDR	23		0	0	0	0	0	23
DIH	26,285		1,856	0	0	0	0	28,141
DS	43,176		3,338,230	0	0	0	0	3,381,406
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	1,990,000		0	0	0	0	0	1,990,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,293		0	0	0	0	0	3,293
DIH	2,562		0	0	0	0	0	2,562
DS	5,017		34,500	0	0	0	0	39,517
MFF	19,466,508		0	0	0	0	0	19,466,508
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	15,000		0	0	0	0	0	15,000
<b>TOTAL 201214 8</b>	<b>25,613,099</b>	<b>3,374,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,987,685</b>
<b>TOTAL PROJECT:</b>	<b>25,613,099</b>	<b>3,374,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,987,685</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS  
=====

ITEM NUMBER:201217 8  
DISTRICT:01  
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) AT CSX RAILROAD  
COUNTY:POLK  
PROJECT LENGTH: .004MI

\*SIS\*  
TYPE OF WORK:BRIDGE REPLACEMENT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	101	13,741	0	0	0	0	0	13,842
DDR	5,976	0	0	0	0	0	0	5,976
DS	27,151	0	0	0	0	0	0	27,151
NHPP	2,241,521	1	0	0	0	0	0	2,241,522
PKYI	3,463	0	0	0	0	0	0	3,463
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRP	75,419	0	0	0	0	0	0	75,419
DS	581,378	0	0	0	0	0	0	581,378
SIWR	7,889,032	0	0	0	0	0	0	7,889,032
STED	1,170,000	0	0	0	0	0	0	1,170,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	10,034,530	249,506	0	0	0	0	0	10,284,036
ACSA	284,533	0	0	0	0	0	0	284,533
DDR	5,322,038	0	0	0	0	0	0	5,322,038
DS	7,431,468	0	0	0	0	0	0	7,431,468
NHPP	21,198,617	0	0	0	0	0	0	21,198,617
PKYI	1,029	0	0	0	0	0	0	1,029
STED	3,296	0	0	0	0	0	0	3,296
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	1,125,000	0	0	0	0	0	1,125,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,493	0	0	0	0	0	0	4,493
NHPP	45,507	0	0	0	0	0	0	45,507
<b>TOTAL 201217 8</b>	<b>56,319,552</b>	<b>1,388,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,707,800</b>
<b>TOTAL PROJECT:</b>	<b>56,319,552</b>	<b>1,388,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,707,800</b>

ITEM NUMBER:410666 3  
DISTRICT:01  
ROADWAY ID:16280000

PROJECT DESCRIPTION:SR 542 FROM BUCKEYE LOOP ROAD TO US 27  
COUNTY:POLK  
PROJECT LENGTH: 3.526MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	494	0	0	0	0	0	0	494
DDR	15,537	0	0	0	0	0	0	15,537
DIH	440,082	0	0	0	0	0	0	440,082
DS	222,424	0	0	0	0	0	0	222,424
EB	5,330,656	0	0	0	0	0	0	5,330,656
LF	16,000	0	0	0	0	0	0	16,000
SA	1,028,001	0	0	0	0	0	0	1,028,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,759,357	0	0	0	0	0	0	12,759,357
DIH	886,177	0	0	0	0	0	0	886,177
DS	5,436,477	0	0	0	0	0	0	5,436,477
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	88,168	0	0	0	0	0	0	88,168
DS	732,593	0	0	0	0	0	0	732,593
LF	4,106,119	0	0	0	0	0	0	4,106,119

HIGHWAYS									
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	45,774	3,991	0	0	0	0	0	0	49,765
DDR	2,193,153	0	0	0	0	0	0	0	2,193,153
DS	63,552	0	0	0	0	0	0	0	63,552
GFSU	8,690,629	0	0	0	0	0	0	0	8,690,629
LF	1,091,978	0	0	0	0	0	0	0	1,091,978
SA	178,306	0	0	0	0	0	0	0	178,306
SU	31,324,930	0	0	0	0	0	0	0	31,324,930
	2,842,279	0	0	0	0	0	0	0	2,842,279
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	15,477	0	0	0	0	0	0	0	15,477
DS	206,331	0	0	0	0	0	0	0	206,331
TOTAL 410666 3	77,714,494	3,991	0	0	0	0	0	0	77,718,485
TOTAL PROJECT:	77,714,494	3,991	0	0	0	0	0	0	77,718,485

ITEM NUMBER:413647 1  
DISTRICT:01  
ROADWAY ID:16090000

PROJECT DESCRIPTION:TOWN OF DUNDEE TSMCA  
COUNTY:POLK  
PROJECT LENGTH: 1.065MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF DUNDEE								
DDR	137,799	48,747	21,746	22,599	0	0	0	230,891
TOTAL 413647 1	137,799	48,747	21,746	22,599	0	0	0	230,891
TOTAL PROJECT:	137,799	48,747	21,746	22,599	0	0	0	230,891

ITEM NUMBER:419243 2  
DISTRICT:01  
ROADWAY ID:16170000

PROJECT DESCRIPTION:SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A  
COUNTY:POLK  
PROJECT LENGTH: 8.758MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	3,840,285	0	0	0	0	0	0	3,840,285
DIH	58,199	0	0	0	0	0	0	58,199
DS	34,859	0	0	0	0	0	0	34,859
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23	0	0	0	0	0	0	23
DIH	1,965	1,175	0	0	0	0	0	3,140
DS	4	0	0	0	0	0	0	4
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	0	0	0	0	550,000	550,000
DI	2,252	0	0	0	0	0	0	2,252
LF	0	0	0	0	0	0	300,000	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NFP	350,000	0	0	0	0	0	0	350,000
TOTAL 419243 2	4,287,587	1,175	0	0	0	0	850,000	5,138,762

FLORIDA DEPARTMENT OF TRANSPORTATION  
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HIGHWAYS  
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ITEM NUMBER:419243 3  
DISTRICT:01  
ROADWAY ID:16170000

PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE  
COUNTY:POLK  
PROJECT LENGTH: 4.920MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23	0	0	0	0	0	0	23
DI	2,973,144	0	0	0	0	0	0	2,973,144
DIH	69,552	1,080	0	0	0	0	0	70,632
DS	48,491	0	0	0	0	0	0	48,491
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	108	0	0	0	0	0	0	108
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NFP	144,000	0	0	0	0	0	0	144,000
<b>TOTAL 419243 3</b>	<b>3,235,318</b>	<b>1,080</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,236,398</b>

ITEM NUMBER:419243 4  
DISTRICT:01  
ROADWAY ID:16180000

PROJECT DESCRIPTION:SR 25 (US 27) AT SR 60  
COUNTY:POLK  
PROJECT LENGTH: .909MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE - ADD LANES  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	3,700,000	0	0	3,700,000
DDR	33,163	0	0	0	0	0	0	33,163
DI	7,054,278	0	0	0	0	0	0	7,054,278
DIH	210,772	1,673	0	0	0	0	0	212,445
DS	202,011	0	0	0	0	0	0	202,011
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	496,005	0	0	0	0	0	0	496,005
BNIR	5,254,127	0	0	0	0	0	0	5,254,127
DDR	3,517,915	0	0	0	0	0	0	3,517,915
DIH	303,785	0	0	0	0	0	0	303,785
DS	21,643	0	0	0	0	0	0	21,643
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	233,052	0	0	0	0	0	0	233,052
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	424,064	0	0	0	0	0	0	424,064
DDR	4,505,691	0	0	0	0	0	0	4,505,691
DS	325,934	0	0	0	0	0	0	325,934
GFSA	4,848,187	0	0	0	0	0	0	4,848,187
NHPP	43,228,416	0	0	0	0	0	0	43,228,416
PKYI	122	0	0	0	0	0	0	122
SA	788,441	2	0	0	0	0	0	788,443
SU	1,425,629	0	0	0	0	0	0	1,425,629
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	97,102	0	0	0	0	0	0	97,102
SIWR	28,426	0	0	0	0	0	0	28,426
<b>TOTAL 419243 4</b>	<b>72,998,763</b>	<b>1,675</b>	<b>0</b>	<b>0</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>	<b>76,700,438</b>
<b>TOTAL PROJECT:</b>	<b>80,521,668</b>	<b>3,930</b>	<b>0</b>	<b>0</b>	<b>3,700,000</b>	<b>0</b>	<b>850,000</b>	<b>85,075,598</b>

HIGHWAYS  
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ITEM NUMBER:430185 3  
DISTRICT:01  
ROADWAY ID:16070000

PROJECT DESCRIPTION:I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION  
COUNTY:POLK  
PROJECT LENGTH: 3.765MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE - ADD LANES  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	613		0	0	0		0	613
DS	105,032		0	0	0		0	105,032
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	2,828,912	1,815,737	0	0	0		0	4,644,649
DDR	184		0	0	0		0	184
DI	2,891	94,070	0	0	0		0	96,961
DIH	219,993	3,149	0	0	0		0	223,142
DS	6,252	0	0	0	0		0	6,252
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	321,558	321,558	0	0	0		0	643,116
LF	5,369,054	536,907	0	0	0		0	5,905,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	10,000,000	0	0	0	0		0	10,000,000
CD23	3,998,157	1,843	0	0	0		0	4,000,000
DDR	112,380	50,000	0	0	0		0	162,380
DIH	87,892	0	0	0	0		0	87,892
DS	335,841	0	0	0	0		0	335,841
LF	268,453	0	0	0	0		0	268,453
MFF	110,965,501	0	0	0	0		0	110,965,501
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	35,000	0	0	0	0		0	35,000
GFSU	1,398,014	0	0	0	0		0	1,398,014
TOTAL 430185 3	136,055,727	2,823,264	0	0	0		0	138,878,991

ITEM NUMBER:430185 4  
DISTRICT:01  
ROADWAY ID:16070000

PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S  
COUNTY:POLK  
PROJECT LENGTH: 2.528MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,086		0	0	0		0	1,086
DS	888		0	0	0		0	888
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	746,207	0	0	0	0		0	746,207
ARTW	2,000	0	0	0	0		0	2,000
DDR	730,592	0	0	0	0		0	730,592
DIH	35,167	0	0	0	0		0	35,167
DS	1,766	0	0	0	0		0	1,766
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,719,575	271,959	0	0	0		0	2,991,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	9,000,000	0	0	0	0		0	9,000,000
DDR	8,860	0	0	0	0		0	8,860
DIH	1,514	999	0	0	0		0	2,513
DS	9,044	0	0	0	0		0	9,044
LF	3,160,696	0	0	0	0		0	3,160,696
MFF	24,090,327	0	0	0	0		0	24,090,327
SIBF	6,232,824	0	0	0	0		0	6,232,824
TOTAL 430185 4	46,740,546	272,958	0	0	0		0	47,013,504

HIGHWAYS  
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ITEM NUMBER:430185 5		PROJECT DESCRIPTION:I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION - FGT					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:INTERCHANGE - ADD LANES		
ROADWAY ID:16320000		PROJECT LENGTH: .650MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	156,214		0	0	0	0	0	0	156,214
DIH	26,976	9,633	0	0	0	0	0	0	36,609
DS	232,890		0	0	0	0	0	0	232,890
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,607,196		0	0	0	0	0	0	2,607,196
DIS	1,844,162		0	0	0	0	0	0	1,844,162
STED	1,505,691		0	0	0	0	0	0	1,505,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	187	4,943		0	0	0	0	0	5,130
TOTAL 430185 5	6,373,316	14,576		0	0	0	0	0	6,387,892
TOTAL PROJECT:	189,169,589	3,110,798		0	0	0	0	0	192,280,387

ITEM NUMBER:431376 1		PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD)					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING		
ROADWAY ID:16320000		PROJECT LENGTH: 8.996MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	69,510		0	0	0	0	0	0	69,510
NHPP	146,415		0	0	0	0	0	0	146,415
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	254,742		0	0	0	0	0	0	254,742
DDR	1,633,454		0	0	0	0	0	0	1,633,454
DS	20,411		0	0	0	0	0	0	20,411
NHPP	10,682,568	4,966		0	0	0	0	0	10,687,534
SA	1,150,907		0	0	0	0	0	0	1,150,907
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	23,805		0	0	0	0	0	0	23,805
TOTAL 431376 1	13,981,812	4,966		0	0	0	0	0	13,986,778
TOTAL PROJECT:	13,981,812	4,966		0	0	0	0	0	13,986,778

ITEM NUMBER:431775 1		PROJECT DESCRIPTION:I-4 WEST ASSET MAINTENANCE					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:16320000		PROJECT LENGTH: 28.000MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,169,021		0	0	0	0	0	0	1,169,021
DIH	0	1,000		0	0	0	0	0	1,000
DS	85,959		0	0	0	0	0	0	85,959
TOTAL 431775 1	1,254,980	1,000		0	0	0	0	0	1,255,980
TOTAL PROJECT:	1,254,980	1,000		0	0	0	0	0	1,255,980

HIGHWAYS  
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ITEM NUMBER:433268 1		PROJECT DESCRIPTION:FT FRASER TRL EXT FROM SR 540 -WINTER LK RD TO COMBEE RD -LAKELAND					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:PD&E/EMO STUDY		
ROADWAY ID:16060000		PROJECT LENGTH: .946MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	33,121	977	0	0	0	0	0	0	34,098
DIH	2,991	0	0	0	0	0	0	0	2,991
DS	1,138	0	0	0	0	0	0	0	1,138
PKYI	8,830	0	0	0	0	0	0	0	8,830
SA	8,000	0	0	0	0	0	0	0	8,000
TALU	907,576	0	0	0	0	0	0	0	907,576
TOTAL 433268 1	961,656	977	0	0	0	0	0	0	962,633
TOTAL PROJECT:	961,656	977	0	0	0	0	0	0	962,633

ITEM NUMBER:434886 2		PROJECT DESCRIPTION:SR 700 (US 98) PEACE RIVER-FT MEADE AT BR # 0064 (JOHN SINGLETARY BR)					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:BRIDGE REPLACEMENT		
ROADWAY ID:16040000		PROJECT LENGTH: .453MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
CM	2,549,287	409	0	0	0	0	0	0	2,549,696
DDR	61,994	0	0	0	0	0	0	0	61,994
DS	23,288	0	0	0	0	0	0	0	23,288
SA	14,726	20,274	0	0	0	0	0	0	35,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	112,627	0	0	0	0	0	0	0	112,627
DIH	96,499	0	0	0	0	0	0	0	96,499
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LFU	1,220,000	0	0	0	0	0	0	0	1,220,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	18,187,091	0	0	0	0	0	0	0	18,187,091
DDR	40,195	0	0	0	0	0	0	0	40,195
DIH	139,812	0	0	0	0	0	0	0	139,812
DS	873,957	330	0	0	0	0	0	0	874,287
TOTAL 434886 2	23,319,476	21,013	0	0	0	0	0	0	23,340,489
TOTAL PROJECT:	23,319,476	21,013	0	0	0	0	0	0	23,340,489

ITEM NUMBER:435094 2		PROJECT DESCRIPTION:DAVENPORT COMPLETE STREET PHASE I AND PHASE II					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SIDEWALK		
ROADWAY ID:16900006		PROJECT LENGTH: .495MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	138,583	0	0	0	0	0	0	0	138,583
DS	102,762	0	0	0	0	0	0	0	102,762
SA	2,000	0	0	0	0	0	0	0	2,000
SU	1,049,717	3,291	0	0	0	0	0	0	1,053,008
TALU	70,085	0	0	0	0	0	0	0	70,085
TOTAL 435094 2	1,363,147	3,291	0	0	0	0	0	0	1,366,438
TOTAL PROJECT:	1,363,147	3,291	0	0	0	0	0	0	1,366,438

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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HIGHWAYS  
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ITEM NUMBER:435391 2  
DISTRICT:01  
ROADWAY ID:16000000

PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY  
COUNTY:POLK  
PROJECT LENGTH: .100MI

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
ACSU	326,598	0	0	0	0	0	0	326,598
ARPI	460,333	0	0	0	0	0	0	460,333
SU	20,000	0	0	0	0	0	0	20,000
TALT	0	1,000	0	0	0	0	0	1,000
TALU	1,193,404	0	0	0	0	0	0	1,193,404
<b>TOTAL 435391 2</b>	<b>2,000,335</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,001,335</b>
<b>TOTAL PROJECT:</b>	<b>2,000,335</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,001,335</b>

ITEM NUMBER:436672 1  
DISTRICT:01  
ROADWAY ID:16210000

PROJECT DESCRIPTION:SR 35 (US 98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD  
COUNTY:POLK  
PROJECT LENGTH: 3.382MI

\*NON-SIS\*  
TYPE OF WORK:PD&E/EMO STUDY  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	15,403	0	0	0	0	0	0	15,403
GFSU	301,111	0	0	0	0	0	0	301,111
SU	2,764,047	559	0	0	0	0	0	2,764,606
<b>TOTAL 436672 1</b>	<b>3,080,561</b>	<b>559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,081,120</b>
<b>TOTAL PROJECT:</b>	<b>3,080,561</b>	<b>559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,081,120</b>

ITEM NUMBER:438013 1  
DISTRICT:01  
ROADWAY ID:16011000

PROJECT DESCRIPTION:SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD  
COUNTY:POLK  
PROJECT LENGTH: 1.956MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,322	0	0	0	0	0	0	9,322
DIH	245,576	1,449	0	0	0	0	0	247,025
DS	230,258	0	0	0	0	0	0	230,258
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	108,429	0	0	0	0	0	0	108,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARDR	759,676	0	0	0	0	0	0	759,676
DDR	4,894,745	0	0	0	0	0	0	4,894,745
DIH	3,604	1,396	0	0	0	0	0	5,000
DS	694,205	0	0	0	0	0	0	694,205
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,000	0	0	0	0	0	0	10,000
TALT	0	50,000	0	0	0	0	0	50,000
<b>TOTAL 438013 1</b>	<b>6,955,815</b>	<b>52,845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,008,660</b>
<b>TOTAL PROJECT:</b>	<b>6,955,815</b>	<b>52,845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,008,660</b>

PAGE	9	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT =====						DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP	
POLK TPO		HIGHWAYS =====							
ITEM NUMBER:438265 1		PROJECT DESCRIPTION:SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 549(1ST STREET) N						*NON-SIS*	
DISTRICT:01		COUNTY:POLK						TYPE OF WORK:SIDEWALK	
ROADWAY ID:16000000		PROJECT LENGTH: .330MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN									
SU	122,843		0	0	0	0	0	0	122,843
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	1,907		0	0	0	0	0	0	1,907
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN									
ACSU	652,216		0	0	0	0	0	0	652,216
SU	413,103		0	0	0	0	0	0	413,103
TALU	233,257		0	0	0	0	0	0	233,257
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0		911	0	0	0	0	0	911
<b>TOTAL 438265 1</b>	<b>1,423,326</b>		<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,424,237</b>
<b>TOTAL PROJECT:</b>	<b>1,423,326</b>		<b>911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,424,237</b>
ITEM NUMBER:438269 1		PROJECT DESCRIPTION:CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET						*NON-SIS*	
DISTRICT:01		COUNTY:POLK						TYPE OF WORK:SIDEWALK	
ROADWAY ID:16840000		PROJECT LENGTH: .389MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	202,868		0	0	0	0	0	0	202,868
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	4,183		0	0	0	0	0	0	4,183
SU	396,913		960	0	0	0	0	0	397,873
<b>TOTAL 438269 1</b>	<b>603,964</b>		<b>960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>604,924</b>
<b>TOTAL PROJECT:</b>	<b>603,964</b>		<b>960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>604,924</b>
ITEM NUMBER:439436 1		PROJECT DESCRIPTION:SR 37 FROM IMPERIAL BLVD TO GLENDALE ST						*NON-SIS*	
DISTRICT:01		COUNTY:POLK						TYPE OF WORK:RESURFACING	
ROADWAY ID:16250000		PROJECT LENGTH: .431MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	223,500		0	0	0	0	0	0	223,500
DS	35,599		0	0	0	0	0	0	35,599
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,222,846		0	0	0	0	0	0	1,222,846
DIH	33,035		8,150	0	0	0	0	0	41,185
DS	108,446		0	0	0	0	0	0	108,446
HSP	148,976		0	0	0	0	0	0	148,976
SA	815,113		0	0	0	0	0	0	815,113
<b>TOTAL 439436 1</b>	<b>2,587,515</b>		<b>8,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,595,665</b>
<b>TOTAL PROJECT:</b>	<b>2,587,515</b>		<b>8,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,595,665</b>



HIGHWAYS  
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ITEM NUMBER:440224 1		PROJECT DESCRIPTION:US 98 COMMUNICATION SYSTEM					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ITS COMMUNICATION SYSTEM		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	777		0	0	0		0	0	777
DITS	126,628		0	0	0		0	0	126,628
DS	1,726		0	0	0		0	0	1,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	272		728	0	0		0	0	1,000
DITS	409,825		0	0	0		0	0	409,825
DS	144,125		0	0	0		0	0	144,125
TOTAL 440224 1	683,353	728	0	0	0		0	0	684,081
TOTAL PROJECT:	683,353	728	0	0	0		0	0	684,081

ITEM NUMBER:440272 1		PROJECT DESCRIPTION:FORT FRASER TRAIL OVER SR 60					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	220,080	13,086		0	0		0	0	233,166
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	28,239		0	0	0		0	0	28,239
DS	15,010	19,990		0	0		0	0	35,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GRTR	0	500,000		0	0		0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GRTR	0	11,297,977		0	0		0	0	11,297,977
LF	0	945,492		0	0		0	0	945,492
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	95,000		0	0		0	0	95,000
TOTAL 440272 1	263,329	12,871,545	0	0	0		0	0	13,134,874
TOTAL PROJECT:	263,329	12,871,545	0	0	0		0	0	13,134,874

ITEM NUMBER:440274 2		PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 98 TO N CRYSTAL LAKE DRIVE					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:16006000		PROJECT LENGTH: 1.393MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,090		0	0	0		0	0	2,090
DIH	20,970		931	0	0		0	0	21,901
DS	2,759,444		0	0	0		0	0	2,759,444
LF	0	300,000		0	0		0	0	300,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	75,000		0	0	0		0	0	75,000

HIGHWAYS									
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	71,908	0	0	0	0	0	0	0	71,908
DS	1,297	0	0	0	0	0	0	0	1,297
TOTAL 440274 2	2,930,709	300,931	0	0	0	0	0	0	3,231,640
TOTAL PROJECT:	2,930,709	300,931	0	0	0	0	0	0	3,231,640

ITEM NUMBER:440275 1

DISTRICT:01

EX DESC:LAP AGREEMENT WITH POLK COUNTY

PROJECT DESCRIPTION:INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE

COUNTY:POLK

TYPE OF WORK:BIKE PATH/TRAIL

\*NON-SIS\*

ROADWAY ID:			PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	967	0	0	0	0	0	0	0	967
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
SU	180,092	0	0	0	0	0	0	0	180,092
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	229	579	0	0	0	0	0	0	808
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
ACSU	326,665	0	0	0	0	0	0	0	326,665
SU	851,240	0	0	0	0	0	0	0	851,240
TOTAL 440275 1	1,359,193	579	0	0	0	0	0	0	1,359,772
TOTAL PROJECT:	1,359,193	579	0	0	0	0	0	0	1,359,772

ITEM NUMBER:440278 1

DISTRICT:01

ROADWAY ID:16590000

PROJECT DESCRIPTION:CR 655 (RIFLE RANGE) FROM 12TH ST EAST TO DOLLY BEN CT

COUNTY:POLK

PROJECT LENGTH: .001MI

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GFSU	1,034	0	0	0	0	0	0	0	1,034
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
GFSU	109,711	0	0	0	0	0	0	0	109,711
SU	1,000	0	0	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	253	600	0	0	0	0	0	0	853
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
GFSU	250,057	0	0	0	0	0	0	0	250,057
SU	487,696	0	0	0	0	0	0	0	487,696
TOTAL 440278 1	849,751	600	0	0	0	0	0	0	850,351
TOTAL PROJECT:	849,751	600	0	0	0	0	0	0	850,351

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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HIGHWAYS

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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:440339 1		PROJECT DESCRIPTION:SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SIDEWALK		
ROADWAY ID:16030000		PROJECT LENGTH: 1.474MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	61,297	1,733	0	0	0	0	0	0	63,030
DDR	4,214	0	0	0	0	0	0	0	4,214
DS	117,026	0	0	0	0	0	0	0	117,026
SU	370,991	0	0	0	0	0	0	0	370,991
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	188,754	0	0	0	0	0	0	0	188,754
DS	4,699	0	0	0	0	0	0	0	4,699
SU	3,104,505	0	0	0	0	0	0	0	3,104,505
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	18,233	0	0	0	0	0	0	0	18,233
TOTAL 440339 1	3,869,719	1,733	0	0	0	0	0	0	3,871,452
TOTAL PROJECT:	3,869,719	1,733	0	0	0	0	0	0	3,871,452

ITEM NUMBER:440347 1		PROJECT DESCRIPTION:SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SIDEWALK		
ROADWAY ID:16090000		PROJECT LENGTH: 1.080MI					LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	63,058	0	0	0	0	0	0	0	63,058
DS	40,271	0	0	0	0	0	0	0	40,271
SU	234,613	7,028	0	0	0	0	0	0	241,641
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	86,984	0	0	0	0	0	0	0	86,984
DIH	146	0	0	0	0	0	0	0	146
DS	81,446	0	0	0	0	0	0	0	81,446
SA	610,815	0	0	0	0	0	0	0	610,815
TOTAL 440347 1	1,117,333	7,028	0	0	0	0	0	0	1,124,361
TOTAL PROJECT:	1,117,333	7,028	0	0	0	0	0	0	1,124,361

ITEM NUMBER:440444 1		PROJECT DESCRIPTION:SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.		
ROADWAY ID:16070000		PROJECT LENGTH: 1.130MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	58,776	0	0	0	0	0	0	0	58,776
DS	66,831	0	0	0	0	0	0	0	66,831
SA	1,425,979	0	0	0	0	0	0	0	1,425,979
SU	923,513	13,870	0	0	0	0	0	0	937,383
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	4,479,625	644,321	0	0	0	0	0	0	5,123,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNR	2,526,585	0	0	0	0	0	0	0	2,526,585

POLK TPO

HIGHWAYS								
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ACSU	6,592,429	0	0	0	0	0	0	6,592,429
DDR	61,156	0	0	0	0	0	0	61,156
DS	3,634,637	0	0	0	0	0	0	3,634,637
LF	223,982	0	0	0	0	0	0	223,982
PROT	3,176,138	47,349	0	0	0	0	0	3,223,487
SA	5,898,879	0	0	0	0	0	0	5,898,879
SU	3,170,482	8,195	0	0	0	0	0	3,178,677
TALT	712,043	192,130	0	0	0	0	0	904,173
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	25,718	0	0	0	0	0	0	25,718
TOTAL 440444 1	32,976,773	905,865	0	0	0	0	0	33,882,638
TOTAL PROJECT:	32,976,773	905,865	0	0	0	0	0	33,882,638

ITEM NUMBER:441164 1		PROJECT DESCRIPTION:POLK COUNTY REST AREA				*SIS*		
DISTRICT:01		COUNTY:POLK				TYPE OF WORK:REST AREA		
ROADWAY ID:16320000		PROJECT LENGTH: .806MI				LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
DRA	389,290	0	0	0	0	0	0	389,290
TOTAL 441164 1	389,290	1,000	0	0	0	0	0	390,290
TOTAL PROJECT:	389,290	1,000	0	0	0	0	0	390,290

ITEM NUMBER:441481 1		PROJECT DESCRIPTION:CRYSTAL LAKE ELEMENTARY				*NON-SIS*		
DISTRICT:01		COUNTY:POLK				TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000				LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	426	0	0	0	0	0	0	426
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
SR2T	68,959	0	0	0	0	0	0	68,959
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	0	632	0	0	0	0	0	632
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
SR2T	418,014	0	0	0	0	0	0	418,014
TOTAL 441481 1	487,399	632	0	0	0	0	0	488,031
TOTAL PROJECT:	487,399	632	0	0	0	0	0	488,031

ITEM NUMBER:441556 1		PROJECT DESCRIPTION:SR 517 (US 92) FROM US 92 (SR 600) TO SR 546				*NON-SIS*		
DISTRICT:01		COUNTY:POLK				TYPE OF WORK:RESURFACING		
ROADWAY ID:16100001		PROJECT LENGTH: .871MI				LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,315	0	0	0	0	0	0	5,315
DIH	167,008	0	0	0	0	0	0	167,008
DS	53,755	0	0	0	0	0	0	53,755

POLK TPO

HIGHWAYS  
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	2,519	3,854	0	0	0	0	0	0	6,373
DDR	1,020,742	0	0	0	0	0	0	0	1,020,742
DIH	82,594	2,946	0	0	0	0	0	0	85,540
DS	11,838	0	0	0	0	0	0	0	11,838
SA	904,139	0	0	0	0	0	0	0	904,139
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	9,410	0	0	0	0	0	0	0	9,410
TOTAL 441556 1	2,257,320	6,800	0	0	0	0	0	0	2,264,120
TOTAL PROJECT:	2,257,320	6,800	0	0	0	0	0	0	2,264,120

ITEM NUMBER:441557 1		PROJECT DESCRIPTION:SR 17 FROM S. OF LAKE TRASK RD TO OLD SCENIC HIGHWAY					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING		
ROADWAY ID:16090000		PROJECT LENGTH: .914MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	19,476	0	0	0	0	0	0	0	19,476
DS	198,804	0	0	0	0	0	0	0	198,804
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,090,345	0	0	0	0	0	0	0	1,090,345
DIH	13,315	4,420	0	0	0	0	0	0	17,735
DS	70,070	0	0	0	0	0	0	0	70,070
TOTAL 441557 1	1,392,010	4,420	0	0	0	0	0	0	1,396,430
TOTAL PROJECT:	1,392,010	4,420	0	0	0	0	0	0	1,396,430

ITEM NUMBER:441906 1		PROJECT DESCRIPTION:AVE K NE COMPLETE ST FROM E LAKE SILVER DR TO E LAKE MARTHA DR					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:BIKE LANE/SIDEWALK		
ROADWAY ID:16000161		PROJECT LENGTH: .386MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN									
ACSU	0	1,000	0	0	0	0	0	0	1,000
LF	100,000	0	0	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN									
SU	1,301,253	0	0	0	0	0	0	0	1,301,253
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	747	0	0	0	0	0	0	747
TOTAL 441906 1	1,401,253	1,747	0	0	0	0	0	0	1,403,000
TOTAL PROJECT:	1,401,253	1,747	0	0	0	0	0	0	1,403,000

ITEM NUMBER:441983 1		PROJECT DESCRIPTION:SR 600 (US 92) FROM FISH HATCHERY ROAD TO REYNOLDS RD					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING		
ROADWAY ID:16020000		PROJECT LENGTH: .543MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	881,344	0	0	0	0	0	0	0	881,344
DIH	39,272	0	0	0	0	0	0	0	39,272

POLK TPO

HIGHWAYS								
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DS	731	0	0	0	0	0	0	731
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	80,000	0	0	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,212,749	0	0	0	0	0	0	1,212,749
DIH	17,557	3,260	0	0	0	0	0	20,817
DS	1,083,016	0	0	0	0	0	0	1,083,016
TOTAL 441983 1	3,314,669	3,260	0	0	0	0	0	3,317,929
TOTAL PROJECT:	3,314,669	3,260	0	0	0	0	0	3,317,929

ITEM NUMBER:442107 1		PROJECT DESCRIPTION:SR 555 (US 17) COMMUNICATIONS ERNEST SMITH BLVD TO SPIRIT LAKE RD					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:16030000		PROJECT LENGTH: 3.250MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	19,268	0	0	0	0	0	0	19,268
DS	11,562	0	0	0	0	0	0	11,562
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	9,801	0	0	0	0	0	0	9,801
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	58,849	0	0	0	0	0	0	58,849
DIH	11,958	4,816	0	0	0	0	0	16,774
DITS	397,809	0	0	0	0	0	0	397,809
DS	2,716	0	0	0	0	0	0	2,716
TOTAL 442107 1	511,963	4,816	0	0	0	0	0	516,779

ITEM NUMBER:442107 2		PROJECT DESCRIPTION:POLK COUNTY COMMUNICATIONS FROM POLK TMC TO US 17					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:16000243		PROJECT LENGTH: 1.030MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	311,085	2,510	0	0	0	0	0	313,595
DDR	13,391	0	0	0	0	0	0	13,391
TOTAL 442107 2	324,476	2,510	0	0	0	0	0	326,986
TOTAL PROJECT:	836,439	7,326	0	0	0	0	0	843,765

ITEM NUMBER:442333 1		PROJECT DESCRIPTION:SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SIDEWALK	
ROADWAY ID:16050000		PROJECT LENGTH: .517MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	535	0	0	0	0	0	0	535
DS	81,796	0	0	0	0	0	0	81,796
SU	220,307	0	0	0	0	0	0	220,307
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,761	0	0	0	0	0	0	8,761
DS	9,977	0	0	0	0	0	0	9,977
SA	388,711	0	0	0	0	0	0	388,711

HIGHWAYS								
=====								
SU	812,202	12,153	0	0	0	0	0	824,355
TOTAL 442333 1	1,522,289	12,153	0	0	0	0	0	1,534,442
TOTAL PROJECT:	1,522,289	12,153	0	0	0	0	0	1,534,442

ITEM NUMBER:444275 1		PROJECT DESCRIPTION:INWOOD ELEMENTARY - SRTS					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SIDEWALK	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	85,096	0	0	0	0	0	0	85,096
SA	1,480	520	0	0	0	0	0	2,000
SR2T	59,443	0	0	0	0	0	0	59,443
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	26,980	0	0	0	0	0	0	26,980
SR2T	59,443	0	0	0	0	0	0	59,443
TOTAL 444275 1	232,442	520	0	0	0	0	0	232,962
TOTAL PROJECT:	232,442	520	0	0	0	0	0	232,962

ITEM NUMBER:444313 1		PROJECT DESCRIPTION:SR 17 FROM 5TH AVENUE TO CROOKED LAKE DR					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING	
ROADWAY ID:16090000		PROJECT LENGTH: .877MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	78,151	0	0	0	0	0	0	78,151
DIH	238,211	0	0	0	0	0	0	238,211
DS	126,052	0	0	0	0	0	0	126,052
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	200,000	0	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	180,174	0	0	0	0	0	0	180,174
DDR	1,044,177	0	0	0	0	0	0	1,044,177
DIH	14,389	1,297	0	0	0	0	0	15,686
DS	1,516,783	0	0	0	0	0	0	1,516,783
PROT	233,986	35,402	0	0	0	0	0	269,388
TOTAL 444313 1	3,631,923	36,699	0	0	0	0	0	3,668,622
TOTAL PROJECT:	3,631,923	36,699	0	0	0	0	0	3,668,622

ITEM NUMBER:444393 1		PROJECT DESCRIPTION:SR 600 (US 92) FROM EAST OF SR 570 TO FLEA MARKET ENTRANCE					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:16020000		PROJECT LENGTH: .632MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	111	0	0	0	0	0	0	111
DIH	58,130	4,677	0	0	0	0	0	62,807
DS	82,025	0	0	0	0	0	0	82,025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,027	0	0	0	0	0	0	3,027

HIGHWAYS =====								
DIH	10,315	0	0	0	0	0	0	10,315
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	422,952	0	0	0	0	0	0	422,952
DIH	16,728	2,498	0	0	0	0	0	19,226
DS	355,728	0	0	0	0	0	0	355,728
TOTAL 444393 1	949,016	7,175	0	0	0	0	0	956,191
TOTAL PROJECT:	949,016	7,175	0	0	0	0	0	956,191

ITEM NUMBER:444625 1		PROJECT DESCRIPTION:SR 600 (US 17/92) FROM US 27 TO CR 54 WIDENING					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:FEASIBILITY STUDY	
ROADWAY ID:16050000		PROJECT LENGTH: 11.576MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	249,968	0	0	0	0	0	0	249,968
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 444625 1	249,968	1,000	0	0	0	0	0	250,968
TOTAL PROJECT:	249,968	1,000	0	0	0	0	0	250,968

ITEM NUMBER:444627 2		PROJECT DESCRIPTION:SR 37 FROM ARIANA ST TO LIME ST					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:16250000		PROJECT LENGTH: .623MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	6,398	7,554	0	0	0	0	0	13,952
DS	291	0	0	0	0	0	0	291
LF	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,650,000	0	0	0	0	0	1,650,000
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,128	0	0	0	0	0	0	4,128
DIH	0	1,030	0	0	0	0	0	1,030
DS	3,377	0	0	0	0	0	0	3,377
TOTAL 444627 2	1,514,194	1,659,584	0	0	0	0	0	3,173,778
TOTAL PROJECT:	1,514,194	1,659,584	0	0	0	0	0	3,173,778

ITEM NUMBER:444906 1		PROJECT DESCRIPTION:SR 572 (DRANE FIELD ROAD) AT WARING ROAD					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ROUNDBOUT	
ROADWAY ID:16011000		PROJECT LENGTH: .372MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	42,472	0	0	0	0	0	0	42,472
DIH	48,874	249	0	0	0	0	0	49,123
DS	1,339,525	0	0	0	0	0	0	1,339,525
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,689,858	76,027	0	0	0	0	0	1,765,885
DIH	146,551	757	0	0	0	0	0	147,308



HIGHWAYS								
=====								
DS	2,202,198	233,480	0	0	0	0	0	2,435,678
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	796,672	127,811	0	0	0	0	0	924,483
LF	317,066	262,142	0	0	0	0	0	579,208
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,051,073	0	0	0	0	0	0	4,051,073
DIH	36,392	0	0	0	0	0	0	36,392
DS	3,127,049	0	0	0	0	0	0	3,127,049
LF	30,413	0	0	0	0	0	0	30,413
TOTAL 444906 1	13,828,143	700,466	0	0	0	0	0	14,528,609
TOTAL PROJECT:	13,828,143	700,466	0	0	0	0	0	14,528,609

ITEM NUMBER:445142 1		PROJECT DESCRIPTION:SR 35 (US 17) FROM N OF BRIDGE NO. 160233 TO SOUTH OF LUNN RD					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING	
ROADWAY ID:16030000		PROJECT LENGTH: 3.181MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	351,096	0	0	0	0	0	0	351,096
DDR	15,205	0	0	0	0	0	0	15,205
DIH	38,776	0	0	0	0	0	0	38,776
DS	140,060	0	0	0	0	0	0	140,060
SA	172,962	0	0	0	0	0	0	172,962
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	8,613	0	0	0	0	0	0	8,613
DDR	531,030	0	0	0	0	0	0	531,030
DIH	27,241	3,577	0	0	0	0	0	30,818
DS	163,462	0	0	0	0	0	0	163,462
SA	6,136,205	0	0	0	0	0	0	6,136,205
TOTAL 445142 1	7,584,650	3,577	0	0	0	0	0	7,588,227
TOTAL PROJECT:	7,584,650	3,577	0	0	0	0	0	7,588,227

ITEM NUMBER:445143 2		PROJECT DESCRIPTION:CR 557 FROM US 17 (SR 92) TO I-4					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ADD LANES & RECONSTRUCT	
ROADWAY ID:16290000		PROJECT LENGTH: 6.236MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
CIGP	0	2,834,812	0	0	0	0	0	2,834,812
LF	0	61,165,188	0	0	0	0	0	61,165,188
TOTAL 445143 2	0	64,000,000	0	0	0	0	0	64,000,000
TOTAL PROJECT:	0	64,000,000	0	0	0	0	0	64,000,000

ITEM NUMBER:445406 1		PROJECT DESCRIPTION:SR 35 (US 17) FROM S OF LUNN ROAD TO N OF 9TH STREET NW					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING	
ROADWAY ID:16030000		PROJECT LENGTH: 2.017MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	877	0	0	0	0	0	0	877
DIH	1,955	234	0	0	0	0	0	2,189

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POLK TPO	OFFICE OF WORK PROGRAM						TIME RUN: 11.31.23	
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	=====							
	HIGHWAYS							
	=====							
DS	901	0	0	0	0	0	0	901
TOTAL 445406 1	3,733	234	0	0	0	0	0	3,967
TOTAL PROJECT:	3,733	234	0	0	0	0	0	3,967

ITEM NUMBER:445438 1		PROJECT DESCRIPTION:SR 37 AT CR 640				*NON-SIS*		
DISTRICT:01		COUNTY:POLK				TYPE OF WORK:ROUNDABOUT		
ROADWAY ID:16250000		PROJECT LENGTH: .370MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,142,084	0	0	0	0	0	0	1,142,084
DDR	20,140	0	0	0	0	0	0	20,140
DIH	43,820	5,775	0	0	0	0	0	49,595
DS	16,419	0	0	0	0	0	0	16,419
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	237,873	57,350	0	0	0	0	0	295,223
DIH	77,864	0	0	0	0	0	0	77,864
DS	214,117	75,394	0	0	0	0	0	289,511
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,423	0	0	0	0	0	0	6,423
DS	14,897	0	0	0	0	0	0	14,897
TOTAL 445438 1	1,773,637	138,519	0	0	0	0	0	1,912,156
TOTAL PROJECT:	1,773,637	138,519	0	0	0	0	0	1,912,156

ITEM NUMBER:445467 1		PROJECT DESCRIPTION:SR 60 FROM CR 555 TO BROADWAY AVE				*SIS*		
DISTRICT:01		COUNTY:POLK				TYPE OF WORK:RESURFACING		
ROADWAY ID:16261000		PROJECT LENGTH: 1.084MI				LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,125	0	0	0	0	0	0	25,125
DIH	10,074	709	0	0	0	0	0	10,783
DS	602,557	0	0	0	0	0	0	602,557
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	41,474	0	0	0	0	0	0	41,474
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	2,759,646	0	0	0	0	0	0	2,759,646
DDR	538,074	0	0	0	0	0	0	538,074
DIH	21,505	0	0	0	0	0	0	21,505
DS	1,596,282	0	0	0	0	0	0	1,596,282
LF	12,500	0	0	0	0	0	0	12,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	8,072	0	0	0	0	0	0	8,072
TOTAL 445467 1	5,615,309	709	0	0	0	0	0	5,616,018
TOTAL PROJECT:	5,615,309	709	0	0	0	0	0	5,616,018

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POLK TPO	HIGHWAYS =====								
ITEM NUMBER:445468 1	PROJECT DESCRIPTION:SR 700/35 (US 98) FROM S OF GRIFFIN RD (CR 582) TO SHARON DR						*NON-SIS*		
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.		
ROADWAY ID:16210000	PROJECT LENGTH: 1.005MI						LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,036,574		0	0	0	0	0	1,036,574
	DIH	8,870	1,005	0	0	0	0	0	9,875
	DS	219,679	0	0	0	0	0	0	219,679
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	2,167,403		0	0	0	0	0	2,167,403
	DIH	36,762	3,238	0	0	0	0	0	40,000
	DS	10,299,065	0	0	0	0	0	0	10,299,065
	PROT	1,710,934	0	0	0	0	0	0	1,710,934
	SA	0	80,000	0	0	0	0	0	80,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	14,517	0	0	0	0	0	0	14,517
TOTAL 445468 1		15,493,804	84,243	0	0	0	0	0	15,578,047
TOTAL PROJECT:		15,493,804	84,243	0	0	0	0	0	15,578,047
ITEM NUMBER:445927 1	PROJECT DESCRIPTION:SR 35 (US 98) FROM COLBERT RD TO COLBERT RD						*NON-SIS*		
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:16060000	PROJECT LENGTH: .075MI						LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,652	0	0	0	0	0	0	1,652
	DIH	7,652	0	0	0	0	0	0	7,652
	DS	5,602	0	0	0	0	0	0	5,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,281,237	0	0	0	0	0	0	1,281,237
	DIH	105,824	2,625	0	0	0	0	0	108,449
	DS	1,373	0	0	0	0	0	0	1,373
TOTAL 445927 1		1,403,340	2,625	0	0	0	0	0	1,405,965
TOTAL PROJECT:		1,403,340	2,625	0	0	0	0	0	1,405,965
ITEM NUMBER:446294 1	PROJECT DESCRIPTION:MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY						*NON-SIS*		
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:SIDEWALK		
ROADWAY ID:16900116	PROJECT LENGTH: .120MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
	ACSU	45,537	0	0	0	0	0	0	45,537
	SU	2,328,997	0	0	0	0	0	0	2,328,997
	TALU	853,908	1,002	0	0	0	0	0	854,910
TOTAL 446294 1		3,228,442	1,002	0	0	0	0	0	3,229,444
TOTAL PROJECT:		3,228,442	1,002	0	0	0	0	0	3,229,444

HIGHWAYS  
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ITEM NUMBER:446318 1	PROJECT DESCRIPTION:CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:16000000	PROJECT LENGTH: .850MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND								
SU	65,054	0	0	0	0	0	0	65,054
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	1,792	0	0	0	0	0	1,792
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND								
LF	0	115,000	0	0	0	0	0	115,000
TALT	0	1,386,000	0	0	0	0	0	1,386,000
TOTAL 446318 1	65,054	1,502,792	0	0	0	0	0	1,567,846
TOTAL PROJECT:	65,054	1,502,792	0	0	0	0	0	1,567,846

ITEM NUMBER:446345 1	PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 557 TO OSCEOLA COUNTY LINE						*SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:RESURFACING	
ROADWAY ID:16320000	PROJECT LENGTH: 8.157MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,539	0	0	0	0	0	0	3,539
DIH	162,338	0	0	0	0	0	0	162,338
DS	169,294	0	0	0	0	0	0	169,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	3,295	0	0	0	0	0	3,296
DDR	568,888	0	0	0	0	0	0	568,888
DITS	149,902	0	0	0	0	0	0	149,902
DS	69,101	0	0	0	0	0	0	69,101
NHPP	17,573,345	0	0	0	0	0	0	17,573,345
TOTAL 446345 1	18,696,408	3,295	0	0	0	0	0	18,699,703
TOTAL PROJECT:	18,696,408	3,295	0	0	0	0	0	18,699,703

ITEM NUMBER:446549 2	PROJECT DESCRIPTION:COMBEE ACADEMY - SRTS						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:SIDEWALK	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T	207,286	1,000	0	0	0	0	0	208,286
TOTAL 446549 2	207,286	1,000	0	0	0	0	0	208,286
TOTAL PROJECT:	207,286	1,000	0	0	0	0	0	208,286

HIGHWAYS  
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ITEM NUMBER:446561 1		PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SIDEWALK		
ROADWAY ID:16006000		PROJECT LENGTH: 1.008MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	50	0	0	0	0	0	0	0	50
DIH	17,173	2,439	0	0	0	0	0	0	19,612
DS	18	0	0	0	0	0	0	0	18
SU	193,847	679,045	0	0	0	0	0	0	872,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACPR	0	0	0	562,000	0	0	0	0	562,000
DDR	1,200	0	0	0	0	0	0	0	1,200
DS	1,152	0	0	0	0	0	0	0	1,152
SU	0	0	0	2,506,841	0	0	0	0	2,506,841
TALU	0	0	0	518,612	0	0	0	0	518,612
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	0	49,870	0	150,000	0	0	0	0	199,870
TOTAL 446561 1	213,440	731,354	0	3,737,453	0	0	0	0	4,682,247
TOTAL PROJECT:	213,440	731,354	0	3,737,453	0	0	0	0	4,682,247

ITEM NUMBER:447075 2		PROJECT DESCRIPTION:SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:16003001		PROJECT LENGTH: .339MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	411,560	5,000	0	0	0	0	0	0	416,560
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	0	0	1,628,199	0	0	0	0	1,628,199
TALU	0	0	0	5,480	0	0	0	0	5,480
TOTAL 447075 2	411,560	5,000	0	1,633,679	0	0	0	0	2,050,239
TOTAL PROJECT:	411,560	5,000	0	1,633,679	0	0	0	0	2,050,239

ITEM NUMBER:447436 1		PROJECT DESCRIPTION:SR 559 FROM SR 400 TO SR 33					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING		
ROADWAY ID:16160000		PROJECT LENGTH: 2.132MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	44,436	0	0	0	0	0	0	0	44,436
DIH	20,561	0	0	0	0	0	0	0	20,561
DS	469,895	0	0	0	0	0	0	0	469,895
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	247,284	0	0	0	0	0	0	0	247,284
DIH	3,812	7,216	0	0	0	0	0	0	11,028
DS	2,628,745	0	0	0	0	0	0	0	2,628,745

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	80,000	0	0	0	0	0	0	80,000
TOTAL 447436 1	3,414,733	87,216	0	0	0	0	0	0	3,501,949
TOTAL PROJECT:	3,414,733	87,216	0	0	0	0	0	0	3,501,949

ITEM NUMBER:447440 1

DISTRICT:01

ROADWAY ID:16300000

PROJECT DESCRIPTION:SR 540 FROM 9TH ST EAST TO WATERVIEW WAY

COUNTY:POLK

PROJECT LENGTH: 4.856MI

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	133	1,000	0	0	0	0	0	1,133
TOTAL 447440 1	133	1,000	0	0	0	0	0	1,133
TOTAL PROJECT:	133	1,000	0	0	0	0	0	1,133

ITEM NUMBER:447854 1

DISTRICT:01

ROADWAY ID:16030000

PROJECT DESCRIPTION:SR 555 (US 17) AT CRYSTAL BEACH RD

COUNTY:POLK

PROJECT LENGTH: .158MI

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	8,071	0	0	0	0	0	0	8,071
	HSP	32,264	0	0	0	0	0	0	32,264
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	71,237	0	0	0	0	0	0	71,237
PHASE:	DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ARPA	650,661	0	0	0	0	0	0	650,661
	DDR	52,016	0	0	0	0	0	0	52,016
	DIH	7,344	2,965	0	0	0	0	0	10,309
	DS	294	0	0	0	0	0	0	294
TOTAL 447854 1		821,887	2,965	0	0	0	0	0	824,852
TOTAL PROJECT:		821,887	2,965	0	0	0	0	0	824,852

ITEM NUMBER:447874 1

DISTRICT:01

ROADWAY ID:16140000

PROJECT DESCRIPTION:SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW)

COUNTY:POLK

PROJECT LENGTH: .224MI

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*NON-SIS\*

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,058	0	0	0	0	0	0	49,058
DS	28,999	0	0	0	0	0	0	28,999
HSP	373,061	2,223	0	0	0	0	0	375,284
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	74,434	0	0	0	0	0	0	74,434
DDR	45,349	0	0	0	0	0	0	45,349
DS	114,864	0	0	0	0	0	0	114,864
HSP	2,339,621	3,413	0	0	0	0	0	2,343,034

HIGHWAYS									
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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	40,820	0	0	0	0	0	0	0	40,820
TOTAL 447874 1	3,066,206	5,636	0	0	0	0	0	0	3,071,842
TOTAL PROJECT:	3,066,206	5,636	0	0	0	0	0	0	3,071,842

ITEM NUMBER:447877 1									
DISTRICT:01									
ROADWAY ID:16140000									
PROJECT DESCRIPTION:SR 544 FROM 5TH ST NW TO 1ST ST N									
COUNTY:POLK									
PROJECT LENGTH: .343MI									
TYPE OF WORK:MEDIAN MODIFICATION									
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0									
*NON-SIS*									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	7,043	0	0	0	0	0	0	0	7,043
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	540,768	0	0	0	0	0	0	0	540,768
DDR	140,775	0	0	0	0	0	0	0	140,775
DIH	19,885	8,320	0	0	0	0	0	0	28,205
DS	15,299	0	0	0	0	0	0	0	15,299
TOTAL 447877 1	723,770	8,320	0	0	0	0	0	0	732,090
TOTAL PROJECT:	723,770	8,320	0	0	0	0	0	0	732,090

ITEM NUMBER:447883 1									
DISTRICT:01									
ROADWAY ID:16070000									
PROJECT DESCRIPTION:SR 33 FROM N IOWA AVE TO PARKVIEW PLACE									
COUNTY:POLK									
PROJECT LENGTH: .358MI									
TYPE OF WORK:MEDIAN MODIFICATION									
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0									
*NON-SIS*									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	1	0	0	0	0	0	0	0	1
DDR	15,170	0	0	0	0	0	0	0	15,170
DS	43,409	0	0	0	0	0	0	0	43,409
HSP	4,787	0	0	0	0	0	0	0	4,787
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	637,431	0	0	0	0	0	0	0	637,431
DDR	30,564	0	0	0	0	0	0	0	30,564
DIH	1,084	1,788	0	0	0	0	0	0	2,872
DS	170	0	0	0	0	0	0	0	170
TOTAL 447883 1	732,616	1,788	0	0	0	0	0	0	734,404
TOTAL PROJECT:	732,616	1,788	0	0	0	0	0	0	734,404

ITEM NUMBER:449011 1									
DISTRICT:01									
ROADWAY ID:16050000									
PROJECT DESCRIPTION:SR 600 (US 17 / US 92) AT ERNIE CALDWELL BLVD - INSTALL TRAFFIC SIGNAL									
COUNTY:POLK									
PROJECT LENGTH: .004MI									
TYPE OF WORK:TRAFFIC SIGNALS									
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0									
*NON-SIS*									
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,000	0	0	0	0	0	0	1,000
DS	8,700	0	0	0	0	0	0	0	8,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	1,134,191	0	0	0	0	0	0	1,134,191
DDR	1,832	0	0	0	0	0	0	0	1,832

HIGHWAYS								
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DS	1,595	0	0	0	0	0	0	1,595
TOTAL 449011 1	12,127	1,135,191	0	0	0	0	0	1,147,318
TOTAL PROJECT:	12,127	1,135,191	0	0	0	0	0	1,147,318

ITEM NUMBER:449275 1		PROJECT DESCRIPTION:SR 25 (US 27) FROM N OF HOLLY HILL CUT-OFF RD TO N OF DEER CREEK BLVD					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)	
ROADWAY ID:16180000		PROJECT LENGTH: 3.897MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	71,778	0	0	0	0	0	0	71,778
DIH	133,437	1,343	0	0	0	0	0	134,780
DS	166,485	0	0	0	0	0	0	166,485
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	629,475	0	0	0	0	0	0	629,475
DIH	9,737	1,713	0	0	0	0	0	11,450
DS	8,874,569	25,000	0	0	0	0	0	8,899,569
TOTAL 449275 1	9,885,481	28,056	0	0	0	0	0	9,913,537
TOTAL PROJECT:	9,885,481	28,056	0	0	0	0	0	9,913,537

ITEM NUMBER:449659 1		PROJECT DESCRIPTION:SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:16180000		PROJECT LENGTH: .971MI					LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	5,000	0	0	0	0	0	5,000
DS	333	0	0	0	0	0	0	333
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	0	0	2,411,750	0	2,411,750
TOTAL 449659 1	333	5,000	0	0	0	2,411,750	0	2,417,083
TOTAL PROJECT:	333	5,000	0	0	0	2,411,750	0	2,417,083

ITEM NUMBER:449661 1		PROJECT DESCRIPTION:3RD ST NW FROM AVE D TO S LAKE SILVER DR					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SIDEWALK	
ROADWAY ID:16900018		PROJECT LENGTH: .260MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN								
SU	0	1,690,315	0	0	0	0	0	1,690,315
TOTAL 449661 1	0	1,690,315	0	0	0	0	0	1,690,315
TOTAL PROJECT:	0	1,690,315	0	0	0	0	0	1,690,315



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ITEM NUMBER:449979 1		PROJECT DESCRIPTION:LANDSCAPING I-4 (SR 400) WILDLIFE CROSSING E OF SR 33					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:16320000		PROJECT LENGTH: 4.770MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	5,000	0	0	0	0	0	0	5,000
DS	209,389	0	0	0	0	0	0	0	209,389
TOTAL 449979 1	209,389	5,000	0	0	0	0	0	0	214,389
TOTAL PROJECT:	209,389	5,000	0	0	0	0	0	0	214,389

ITEM NUMBER:450875 1		PROJECT DESCRIPTION:SR 555(US17) FROM S OF AVENUE A TO S OF SR 600					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING		
ROADWAY ID:16030000		PROJECT LENGTH: 3.755MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,811,155	0	0	0	0	0	0	0	1,811,155
DIH	5,401	2,099	0	0	0	0	0	0	7,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	22,881	0	0	0	0	0	0	0	22,881
TOTAL 450875 1	1,839,437	2,099	0	0	0	0	0	0	1,841,536
TOTAL PROJECT:	1,839,437	2,099	0	0	0	0	0	0	1,841,536

ITEM NUMBER:450888 1		PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF SR 544 (SCENIC HWY) TO N OF BLUE HERON BLVD					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING		
ROADWAY ID:16180000		PROJECT LENGTH: 3.711MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	664	0	0	0	0	0	0	0	664
DIH	3,027	10,000	0	0	0	0	0	0	13,027
DS	333	0	0	0	0	0	0	0	333
NHPP	825,364	0	0	0	0	0	0	0	825,364
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,733	0	0	0	0	0	0	0	2,733
DS	70	0	0	0	0	0	0	0	70
TOTAL 450888 1	832,191	10,000	0	0	0	0	0	0	842,191
TOTAL PROJECT:	832,191	10,000	0	0	0	0	0	0	842,191

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS  
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ITEM NUMBER:451151 1		PROJECT DESCRIPTION:SR 37 FROM 3RD ST TO N OF RR CROSSING #624517-B					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	124	9,876	0	0	0	0	0	0	10,000
<b>TOTAL 451151 1</b>	<b>124</b>	<b>9,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>TOTAL PROJECT:</b>	<b>124</b>	<b>9,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

ITEM NUMBER:451471 1		PROJECT DESCRIPTION:SR 539 FROM N OF SR 563 (MLK AVE/SIKES BLVD) TO W PEAR ST					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)		
ROADWAY ID:16004101		PROJECT LENGTH: .373MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	5,000	0	0	0	0	0	0	5,000
<b>TOTAL 451471 1</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

ITEM NUMBER:451477 1		PROJECT DESCRIPTION:SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)		
ROADWAY ID:16110000		PROJECT LENGTH: 9.664MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	5,000	0	0	0	0	0	0	5,000
DS	0	300,000	0	0	0	0	0	0	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	0	10,643,179	0	0	0	0	10,643,179
DIH	0	0	0	109,600	0	0	0	0	109,600
DS	0	0	0	1,471,977	0	0	0	0	1,471,977
<b>TOTAL 451477 1</b>	<b>0</b>	<b>305,000</b>	<b>0</b>	<b>12,224,756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,529,756</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>305,000</b>	<b>0</b>	<b>12,224,756</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,529,756</b>

ITEM NUMBER:451486 1		PROJECT DESCRIPTION:SR 548 (US 98) FROM S OF MAIN ST TO SLOAN AVE					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)		
ROADWAY ID:16310000		PROJECT LENGTH: 1.858MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	1,000	0	0	0	0	0	0	1,000
<b>TOTAL 451486 1</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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HIGHWAYS

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ITEM NUMBER:452132 2		PROJECT DESCRIPTION:RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:BIKE PATH/TRAIL		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	281,548	0	0	0	0	0	0	0	281,548
TALU	90,818	1,000	0	0	0	0	0	0	91,818
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	8,000	0	0	0	0	0	0	8,000
TOTAL 452132 2	372,366	9,000	0	0	0	0	0	0	381,366
TOTAL PROJECT:	372,366	9,000	0	0	0	0	0	0	381,366

ITEM NUMBER:452355 1		PROJECT DESCRIPTION:THOMPSON NURSERY RD FROM US 17 TO W LAKE RUBY DR					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:NEW ROAD CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
CIGP	0	3,276,934	0	0	0	0	0	0	3,276,934
LF	0	3,276,934	0	0	0	0	0	0	3,276,934
TOTAL 452355 1	0	6,553,868	0	0	0	0	0	0	6,553,868
TOTAL PROJECT:	0	6,553,868	0	0	0	0	0	0	6,553,868

ITEM NUMBER:452963 1		PROJECT DESCRIPTION:POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO LAKE TRASK RD					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:NEW ROAD CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
GR24	0	10,000,000	0	0	0	0	0	0	10,000,000
TOTAL 452963 1	0	10,000,000	0	0	0	0	0	0	10,000,000
TOTAL PROJECT:	0	10,000,000	0	0	0	0	0	0	10,000,000

ITEM NUMBER:453047 1		PROJECT DESCRIPTION:SR37 FROM NORTH OF GLENDALE ST TO LIME ST					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING		
ROADWAY ID:16250000		PROJECT LENGTH: 2.260MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	5,000	0	0	0	0	0	0	5,000
TOTAL 453047 1	0	5,000	0	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	0	5,000

HIGHWAYS  
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ITEM NUMBER:453048 1	PROJECT DESCRIPTION:SR25(US27) FROM NORTH OF KOKOMO RD TO SOUTH OF SR544						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:NEW RAIL BRIDGE CONSTRUCTION	
ROADWAY ID:16180000	PROJECT LENGTH: 1.589MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000
TOTAL 453048 1	0	5,000	0	0	0	0	0	5,000
TOTAL PROJECT:	0	5,000	0	0	0	0	0	5,000

ITEM NUMBER:453446 1	PROJECT DESCRIPTION:SR 659 FROM CORAL WAY RD TO DONS PL						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:DRAINAGE IMPROVEMENTS	
ROADWAY ID:16000000	PROJECT LENGTH: .233MI						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	32,506	9,671	0	0	0	0	0	42,177
DS	5,400	0	0	0	0	0	0	5,400
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,207	0	0	0	0	0	0	5,207
DIH	0	1,799	0	0	0	0	0	1,799
DS	695,152	0	0	0	0	0	0	695,152
TOTAL 453446 1	738,265	11,470	0	0	0	0	0	749,735
TOTAL PROJECT:	738,265	11,470	0	0	0	0	0	749,735

ITEM NUMBER:453504 2	PROJECT DESCRIPTION:NORTH LAKE FITNESS TRAIL						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	104,224	1,000	0	0	0	0	0	105,224
TOTAL 453504 2	104,224	1,000	0	0	0	0	0	105,224
TOTAL PROJECT:	104,224	1,000	0	0	0	0	0	105,224

ITEM NUMBER:453811 1	PROJECT DESCRIPTION:SR 17 AT KOKOMO ROAD						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:16090000	PROJECT LENGTH: .109MI						LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,770	3,230	0	0	0	0	0	6,000
DS	6,900	0	0	0	0	0	0	6,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,129	0	0	0	0	0	0	18,129
DS	1,684	0	0	0	0	0	0	1,684

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POLK TPO		OFFICE OF WORK PROGRAM						TIME RUN: 11.31.23	
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		HIGHWAYS							
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SU		984,660	5,145	0	0	0	0	0	989,805
TOTAL 453811 1		1,014,143	8,375	0	0	0	0	0	1,022,518
ITEM NUMBER:454030 1		PROJECT DESCRIPTION:SR 33 AT MOUNT OLIVE ROAD						*NON-SIS*	
DISTRICT:01		COUNTY:POLK						TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:16070000		PROJECT LENGTH: .002MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE		LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		138,138	0	0	0	0	0	0	138,138
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		19,250	0	0	0	0	0	0	19,250
DS		14,895	0	0	0	0	0	0	14,895
SU		1,091,392	5,145	0	0	0	0	0	1,096,537
TOTAL 454030 1		1,263,675	5,145	0	0	0	0	0	1,268,820
TOTAL PROJECT:		2,277,818	13,520	0	0	0	0	0	2,291,338
ITEM NUMBER:454237 1		PROJECT DESCRIPTION:US 17 (SR 555) FROM AVENUE EAST SW TO AVENUE C SW						*NON-SIS*	
DISTRICT:01		COUNTY:POLK						TYPE OF WORK:LANDSCAPING	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE		LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS		521	0	0	0	0	0	0	521
TOTAL 454237 1		521	0	0	0	0	0	0	521
TOTAL PROJECT:		521	0	0	0	0	0	0	521
ITEM NUMBER:454313 1		PROJECT DESCRIPTION:PLANNING STUDIO STUDY - SR540 FROM CYPRESS GARDENS RD TO WATERVIEW WAY						*NON-SIS*	
DISTRICT:01		COUNTY:POLK						TYPE OF WORK:TRANSPORTATION PLANNING	
ROADWAY ID:16300000		PROJECT LENGTH: 1.503MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE		LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		0	1,000	0	0	0	0	0	1,000
TOTAL 454313 1		0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:		0	1,000	0	0	0	0	0	1,000
ITEM NUMBER:454315 1		PROJECT DESCRIPTION:PLANNING STUDIO STUDY - US17/92 FROM US17 TO ROCHELLE AVENUE						*NON-SIS*	
DISTRICT:01		COUNTY:POLK						TYPE OF WORK:TRANSPORTATION PLANNING	
ROADWAY ID:16020000		PROJECT LENGTH: 1.480MI						LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE		LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		0	1,000	0	0	0	0	0	1,000
TOTAL 454315 1		0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:		0	1,000	0	0	0	0	0	1,000

HIGHWAYS  
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ITEM NUMBER:454320 1	PROJECT DESCRIPTION:PLANNING STUDIO STUDY - US17/SR35 FROM S OF LUNN RD TO N OF 9TH ST NW						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:TRANSPORTATION PLANNING	
ROADWAY ID:16030000	PROJECT LENGTH: 1.907MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000		0	0	0	0	1,000
TOTAL 454320 1	0	1,000		0	0	0	0	1,000
TOTAL PROJECT:	0	1,000		0	0	0	0	1,000

ITEM NUMBER:454325 1	PROJECT DESCRIPTION:PLANNING STUDIO STUDY - SR540 FROM US17 TO CYPRESS GARDENS RD						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:TRANSPORTATION PLANNING	
ROADWAY ID:16300000	PROJECT LENGTH: 1.000MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000		0	0	0	0	1,000
TOTAL 454325 1	0	1,000		0	0	0	0	1,000
TOTAL PROJECT:	0	1,000		0	0	0	0	1,000

ITEM NUMBER:454329 1	PROJECT DESCRIPTION:PLANNING STUDIO STUDY - MT OLIVE RD						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:TRANSPORTATION PLANNING	
ROADWAY ID:16070000	PROJECT LENGTH: 8.039MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000		0	0	0	0	1,000
TOTAL 454329 1	0	1,000		0	0	0	0	1,000
TOTAL PROJECT:	0	1,000		0	0	0	0	1,000

ITEM NUMBER:454451 1	PROJECT DESCRIPTION:BARTOW OPERATIONS MAINTENANCE CONTRACTS- VARIOUS ROADWAYS						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:ROUTINE MAINTENANCE	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	513,605	0		0	0	0	0	513,605
DIH	0	1,953		0	0	0	0	1,953
TOTAL 454451 1	513,605	1,953		0	0	0	0	515,558
TOTAL PROJECT:	513,605	1,953		0	0	0	0	515,558
TOTAL DIST: 01	649,526,508	111,985,083	21,746	17,618,487	3,700,000	2,411,750	850,000	786,113,574
TOTAL HIGHWAYS	649,526,508	111,985,083	21,746	17,618,487	3,700,000	2,411,750	850,000	786,113,574

POLK TPO

TURNPIKE  
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ITEM NUMBER:431123 2		PROJECT DESCRIPTION:PAINT BRIDGE - POLK PARKWAY (160268) (MP 13.5)					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:BRIDGE - PAINTING		
ROADWAY ID:16470036		PROJECT LENGTH: .541MI					LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	243,590	139	0	0	0	0	0	0	243,729
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	19,687	21	0	0	0	0	0	0	19,708
PKYR	546,244	0	0	0	0	0	0	0	546,244
TOTAL 431123 2	809,521	160	0	0	0	0	0	0	809,681
TOTAL PROJECT:	809,521	160	0	0	0	0	0	0	809,681

ITEM NUMBER:437300 4		PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
EX DESC:SEQUENCE 04: CONNECTED VEHICLES SEQUENCE 05: GENERATOR									
ROADWAY ID:16470000		PROJECT LENGTH: 1.380MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	851,360	0	0	0	0	0	0	0	851,360
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	22,507,380	0	0	0	0	0	0	0	22,507,380
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	120,624	0	0	0	0	0	0	0	120,624
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	500,000	0	0	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	161,695,385	810,243	0	0	0	0	0	0	162,505,628
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	6,000,000	0	0	0	0	0	0	0	6,000,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,281,135	519,275	0	0	0	0	0	0	1,800,410
TOTAL 437300 4	192,955,884	1,329,518	0	0	0	0	0	0	194,285,402

ITEM NUMBER:437300 7		PROJECT DESCRIPTION:SUNTRAX TEST FACILITY - POWERTRAX IN-FIELD					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:16470000		PROJECT LENGTH: 1.380MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	57	0	0	0	0	0	0	0	57
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	0	500,000	0	0	0	0	500,000

TURNPIKE

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,000	0	32,000,000	0	0	1,284	32,003,284
TOTAL 437300 7	57	2,000	0	32,500,000	0	0	1,284	32,503,341
TOTAL PROJECT:	192,955,941	1,331,518	0	32,500,000	0	0	1,284	226,788,743

ITEM NUMBER:437301 5  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET)- POLK PKWY EASTERN CONVERSION (MP 9-24)  
COUNTY:POLK  
PROJECT LENGTH: .000

\*SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	188,001	1,293	0	0	0	0	0	189,294
TOTAL 437301 5	188,001	1,293	0	0	0	0	0	189,294
TOTAL PROJECT:	188,001	1,293	0	0	0	0	0	189,294

ITEM NUMBER:438018 1  
DISTRICT:01  
ROADWAY ID:16470000

PROJECT DESCRIPTION:WIDEN POLK PKWY FROM MP 18 TO MP 22, 2 TO 4 LANES  
COUNTY:POLK  
PROJECT LENGTH: 3.954MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	414,541	0	0	0	0	0	0	414,541
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,634,248	972	0	0	0	0	0	6,635,220
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,908,906	0	0	0	0	0	0	2,908,906
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,883,507	0	0	0	0	0	0	3,883,507
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	262,271	0	0	0	0	0	0	262,271
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	62,502,458	0	0	0	0	0	0	62,502,458
PKYI	1,668,827	627	0	0	0	0	0	1,669,454
TOTAL 438018 1	78,274,758	1,599	0	0	0	0	0	78,276,357

ITEM NUMBER:438018 3  
DISTRICT:01  
ROADWAY ID:16470000

PROJECT DESCRIPTION:RESURFACING POLK PARKWAY MP 17.20-18.00 & MP 22.00-24.38  
COUNTY:POLK  
PROJECT LENGTH: 7.178MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	53,743	0	0	0	0	0	0	53,743
PKYR	2,309	2,191	0	0	0	0	0	4,500
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	26,460	0	0	0	0	0	0	26,460
PKYR	10,667,614	0	0	0	0	0	0	10,667,614
TOTAL 438018 3	10,750,126	2,191	0	0	0	0	0	10,752,317



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**TURNPIKE**

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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:438018 4		PROJECT DESCRIPTION:PD&E POLK PKWY (SR570) BRADDOCK RD INTERCHANGE IMPROVEMENTS (MP 21)					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:PD&E/EMO STUDY		
ROADWAY ID:16470000		PROJECT LENGTH: .423MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	56	1,444	0	0	0	0	0	1,500	
<b>TOTAL 438018 4</b>	<b>56</b>	<b>1,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	
<b>TOTAL PROJECT:</b>	<b>89,024,940</b>	<b>5,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,030,174</b>	

ITEM NUMBER:440857 1		PROJECT DESCRIPTION:ALL ELECTRONIC TOLL (AET) CONVERSION - POLK PKWY (SR570) (MP 0 TO 18)					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:TOLL PLAZA		
ROADWAY ID:16470000		PROJECT LENGTH: 44.659MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	7,414,858	609	0	0	0	0	0	7,415,467	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	36,981	0	0	0	0	0	0	36,981	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	51,786,027	1,608	0	0	0	0	0	51,787,635	
<b>TOTAL 440857 1</b>	<b>59,237,866</b>	<b>2,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,240,083</b>	
<b>TOTAL PROJECT:</b>	<b>59,237,866</b>	<b>2,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,240,083</b>	

ITEM NUMBER:440897 3		PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:NEW ROAD CONSTRUCTION		
ROADWAY ID:16471000		PROJECT LENGTH: 3.000MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
EM19	115,403	0	0	0	0	0	0	115,403	
PKYI	13,384,462	1,633	0	0	0	0	0	13,386,095	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	75,263	0	0	0	0	0	0	75,263	
EM19	108,885	0	0	0	0	0	0	108,885	
PKED	1,121,574	0	0	0	0	0	0	1,121,574	
PKYI	23,708,877	8,484,000	0	0	0	0	0	32,192,877	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	1,100,224	0	0	0	0	0	0	1,100,224	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	85,770,066	0	0	0	0	0	0	85,770,066	
PKYI	63,679,220	3,005	0	3,128,048	2,674,100	0	0	69,484,373	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	3,232,999	367,500	0	0	0	0	0	3,600,499	
PKYR	48,905	0	0	0	0	0	0	48,905	
<b>TOTAL 440897 3</b>	<b>192,345,878</b>	<b>8,856,138</b>	<b>0</b>	<b>3,128,048</b>	<b>2,674,100</b>	<b>0</b>	<b>0</b>	<b>207,004,164</b>	

POLK TPO

TURNPIKE  
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ITEM NUMBER:440897 5		PROJECT DESCRIPTION:CENTRAL POLK PKWY FROM OLD MINE RD. TO SR 60 & CONNECTION RAMPS					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:NEW ROAD CONSTRUCTION		
ROADWAY ID:16471000		PROJECT LENGTH: .300MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	0	1,500
TOTAL 440897 5		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		192,345,878	8,857,638	0	3,128,048	2,674,100	0	0	207,005,664

ITEM NUMBER:446619 1		PROJECT DESCRIPTION:PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14)					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:PD&E/EMO STUDY		
ROADWAY ID:16470000		PROJECT LENGTH: 14.000MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		321	1,179	4,000,000	0	0	0	0	4,001,500
TOTAL 446619 1		321	1,179	4,000,000	0	0	0	0	4,001,500
TOTAL PROJECT:		321	1,179	4,000,000	0	0	0	0	4,001,500

ITEM NUMBER:449420 1		PROJECT DESCRIPTION:EMERGENCY BACK UP GENERATORS AT SUNTRAX FACILITIES					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:16470000		PROJECT LENGTH: 1.380MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		55,835	0	0	0	0	0	0	55,835
PKYR		0	1,500	0	0	0	0	0	1,500
TOTAL 449420 1		55,835	1,500	0	0	0	0	0	57,335

ITEM NUMBER:449420 2		PROJECT DESCRIPTION:CONNECTED VEHICLE LONG TERM EVALUATION AT SUNTRAX					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ITS COMMUNICATION SYSTEM		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI		0	1,500	0	0	0	0	0	1,500
TOTAL 449420 2		0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:		55,835	3,000	0	0	0	0	0	58,835

TURNPIKE  
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ITEM NUMBER:449688 2		PROJECT DESCRIPTION:SAFETY IMPROVEMENTS POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:GUARDRAIL	
ROADWAY ID:16470000		PROJECT LENGTH: 8.799MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	285,043	0	0	0	0	0	0	285,043
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	113,134	0	0	0	0	0	0	113,134
PKYR	10,470	1,101	0	0	0	0	0	11,571
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	9,035	0	0	0	0	0	0	9,035
PKYR	3,262,502	3,822	0	0	0	0	0	3,266,324
TOTAL 449688 2	3,680,184	4,923	0	0	0	0	0	3,685,107
TOTAL PROJECT:	3,680,184	4,923	0	0	0	0	0	3,685,107

ITEM NUMBER:451420 1		PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST FROM NORTH OF CR546 TO US17/92 (4 LNS)					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	15,734	1,308	0	31,500,000	0	0	0	31,517,042
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	20,000,000	0	0	20,001,000
TOTAL 451420 1	15,734	3,308	0	31,500,000	20,000,000	0	0	51,519,042
TOTAL PROJECT:	15,734	3,308	0	31,500,000	20,000,000	0	0	51,519,042

ITEM NUMBER:451421 1		PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST FROM US27 TO NORTH OF CR546 (4 LNS)					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:16472000		PROJECT LENGTH: 10.500MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,503	2,094	0	32,000,000	0	0	0	32,004,597
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	20,000,000	0	0	20,001,000
TOTAL 451421 1	2,503	3,094	0	32,000,000	20,000,000	0	0	52,005,597
TOTAL PROJECT:	2,503	3,094	0	32,000,000	20,000,000	0	0	52,005,597

ITEM NUMBER:451422 1		PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST FROM SR60 TO US27 (4 LNS)					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:16472000		PROJECT LENGTH: 27.500MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4	
FUND	LESS						GREATER	
CODE	THAN						THAN	ALL
	2026	2026	2027	2028	2029	2030	2030	YEARS
<hr/>								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,039	1,231	1,000	10,000,000	0	0	0	10,004,270
TOTAL 451422 1	2,039	1,231	1,000	10,000,000	0	0	0	10,004,270
TOTAL PROJECT:	2,039	1,231	1,000	10,000,000	0	0	0	10,004,270

ITEM NUMBER:453755 2		PROJECT DESCRIPTION:POLK PARKWAY SERVICE PLAZA FEASIBILITY STUDY					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:FEASIBILITY STUDY	
ROADWAY ID:16470000		PROJECT LENGTH: 24.380MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND	LESS						GREATER	
CODE	THAN						THAN	ALL
	2026	2026	2027	2028	2029	2030	2030	YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	PKYI	0	1,500	0	0	0	0	1,500
TOTAL 453755 2		0	1,500	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500
TOTAL DIST: 01	538,318,763	10,216,295	4,001,000	109,128,048	42,674,100	0	1,284	704,339,490
TOTAL TURNPIKE	538,318,763	10,216,295	4,001,000	109,128,048	42,674,100	0	1,284	704,339,490

MAINTENANCE  
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ITEM NUMBER:414087 1		PROJECT DESCRIPTION:ASSET MAINTENANCE EASTERN POLK COUNTY					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	12,114,483	0	0	0	0	0	0	0	12,114,483
TOTAL 414087 1	12,114,483	0	0	0	0	0	0	0	12,114,483
TOTAL PROJECT:	12,114,483	0	0	0	0	0	0	0	12,114,483

ITEM NUMBER:431775 1		PROJECT DESCRIPTION:I-4 WEST ASSET MAINTENANCE					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:16320000		PROJECT LENGTH: 28.000MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D	29,319,952	3,859,970	4,168,768	0	0	0	0	0	37,348,690
TOTAL 431775 1	29,319,952	3,859,970	4,168,768	0	0	0	0	0	37,348,690
TOTAL PROJECT:	29,319,952	3,859,970	4,168,768	0	0	0	0	0	37,348,690

ITEM NUMBER:454237 1		PROJECT DESCRIPTION:US 17 (SR 555) FROM AVENUE EAST SW TO AVENUE C SW					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
D	0	202,280	0	0	0	0	0	0	202,280
LF	0	335,079	0	0	0	0	0	0	335,079
TOTAL 454237 1	0	537,359	0	0	0	0	0	0	537,359
TOTAL PROJECT:	0	537,359	0	0	0	0	0	0	537,359

ITEM NUMBER:455314 5		PROJECT DESCRIPTION:SUNTRAX SWEEPING SERVICES					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2026	2027	2028	2029	2030	THAN	YEARS	
	2026						2030		
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKM1	0	75,000	75,000	75,000	80,000	80,000	0	0	385,000
TOTAL 455314 5	0	75,000	75,000	75,000	80,000	80,000	0	0	385,000
TOTAL PROJECT:	0	75,000	75,000	75,000	80,000	80,000	0	0	385,000
TOTAL DIST: 01	41,434,435	4,472,329	4,243,768	75,000	80,000	80,000	0	0	50,385,532
TOTAL MAINTENANCE	41,434,435	4,472,329	4,243,768	75,000	80,000	80,000	0	0	50,385,532

ITEM NUMBER:448472 1

DISTRICT:01

ROADWAY ID:

PROJECT DESCRIPTION:LAKE WALES ARPT MASTER PLAN UPDATE

COUNTY:POLK

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:AVIATION CAPACITY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
FAA	0	215,908	0	0	0	0	0	215,908
TOTAL 448472 1	0	215,908	0	0	0	0	0	215,908
TOTAL PROJECT:	0	215,908	0	0	0	0	0	215,908
TOTAL DIST: 01	0	215,908	0	0	0	0	0	215,908
TOTAL AVIATION	0	215,908	0	0	0	0	0	215,908

POLK TPO

RAIL  
=====

ITEM NUMBER:436559 1		PROJECT DESCRIPTION:SR 60 GRADE SEPARATION OVER CSX RAILROAD					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RAIL CAPACITY PROJECT		
ROADWAY ID:16110000		PROJECT LENGTH: 1.196MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	13,390		0	0		0	0		13,390
DIH	169,354	1,779	0	0		0	0		171,133
DS	245,444	0	0	0		0	0		245,444
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	53,941	7,325	0	0		0	0		61,266
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	0	2,000,000	0		0	0		2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	9,177	0	0	0		0	0		9,177
TOTAL 436559 1	491,306	9,104	2,000,000	0		0	0		2,500,410
TOTAL PROJECT:	491,306	9,104	2,000,000	0		0	0		2,500,410

ITEM NUMBER:436560 1		PROJECT DESCRIPTION:SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RAIL CAPACITY PROJECT		
ROADWAY ID:16120000		PROJECT LENGTH: .696MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,494	0	0	0		0	0		3,494
DIH	93,871	3,534	0	0		0	0		97,405
DS	2,872	0	0	0		0	0		2,872
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	42,103	0	0	0		0	0		42,103
DIH	166,641	1,914	0	0		0	0		168,555
DS	77,909	0	0	0		0	0		77,909
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	334,109	0	0	0		0	0		334,109
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	25,923	0	0	0		0	0		25,923
DS	26,200	0	0	0		0	0		26,200
TOTAL 436560 1	773,122	5,448	0	0		0	0		778,570
TOTAL PROJECT:	773,122	5,448	0	0		0	0		778,570

ITEM NUMBER:436656 1		PROJECT DESCRIPTION:NEW YORK AVENUE PEDESTRIAN OVERPASS					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RAIL CAPACITY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	49,534	122	0	0		0	0		49,656
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	25,114	0	0	0		0	0		25,114

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**RAIL**

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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
MBRMPOTP

	DIH	12,437	1,069	0	0	0	0	0	13,506
	DS	35,688	0	0	0	0	0	0	35,688
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	14,129	0	0	0	0	0	0	14,129
	DS	10,000	28,000	0	0	0	0	0	38,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	4,314	0	0	0	0	0	0	4,314
	DIH	5,295	5,523	0	0	0	0	0	10,818
	DS	1,290	0	0	0	0	0	0	1,290
<b>TOTAL 436656 1</b>		<b>157,801</b>	<b>34,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192,515</b>
<b>TOTAL PROJECT:</b>		<b>157,801</b>	<b>34,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192,515</b>
<b>TOTAL DIST: 01</b>		<b>1,422,229</b>	<b>49,266</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,471,495</b>
<b>TOTAL RAIL</b>		<b>1,422,229</b>	<b>49,266</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,471,495</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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FLA. RAIL ENT.  
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DATE RUN: 07/07/2025  
TIME RUN: 11.31.23  
MBRMPOTP

ITEM NUMBER:436559 1		PROJECT DESCRIPTION:SR 60 GRADE SEPARATION OVER CSX RAILROAD					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RAIL CAPACITY PROJECT		
ROADWAY ID:16110000		PROJECT LENGTH: 1.196MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0		
FUND	LESS						GREATER		
CODE	THAN	2026	2027	2028	2029	2030	THAN	ALL	
	2026						2030	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	5,768,756	0	0	0	0	0	0	5,768,756	
DS	394,306	0	0	0	0	0	0	394,306	
TRIP	3,402,732	0	0	0	0	0	0	3,402,732	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GMR	24,676	0	0	0	0	0	0	24,676	
TRIP	510,864	4,307,265	0	0	0	0	0	4,818,129	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GMR	0	0	600,000	0	0	0	0	600,000	
SIWR	0	600,000	0	0	0	0	0	600,000	
TRIP	26,280	0	0	0	0	0	0	26,280	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIS	0	0	0	19,425,375	0	0	0	19,425,375	
DPTO	0	0	0	54,055,639	0	0	0	54,055,639	
TOTAL 436559 1	10,127,614	4,907,265	600,000	73,481,014	0	0	0	89,115,893	
TOTAL PROJECT:	10,127,614	4,907,265	600,000	73,481,014	0	0	0	89,115,893	

ITEM NUMBER:436560 1		PROJECT DESCRIPTION:SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RAIL CAPACITY PROJECT		
ROADWAY ID:16120000		PROJECT LENGTH: .696MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN	2026	2027	2028	2029	2030	THAN	ALL	
	2026						2030	YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	1,127,261	0	0	0	0	0	0	1,127,261	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TRIP	3,133,336	0	0	0	0	0	0	3,133,336	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	2,069,890	0	0	0	0	0	0	2,069,890	
DS	160,194	4,208	0	0	0	0	0	164,402	
GMR	5,905,373	63,983	0	0	0	0	0	5,969,356	
TRIP	5,041,020	352,968	0	0	0	0	0	5,393,988	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIS	600,000	0	0	0	0	0	0	600,000	
GMR	0	3,300,000	0	0	0	0	0	3,300,000	
LF	0	2,226,942	0	0	0	0	0	2,226,942	
TRIP	257,860	0	0	0	0	0	0	257,860	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIS	0	0	0	0	396,200	0	0	396,200	
DPTO	0	0	0	0	5,055,369	0	0	5,055,369	
GMR	0	0	0	0	38,446,928	0	0	38,446,928	
SIWR	0	0	0	0	5,805,281	0	0	5,805,281	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIS	0	225,000	0	0	0	0	0	225,000	
TOTAL 436560 1	18,294,934	6,173,101	0	0	49,703,778	0	0	74,171,813	
TOTAL PROJECT:	18,294,934	6,173,101	0	0	49,703,778	0	0	74,171,813	

ITEM NUMBER:436656 1		PROJECT DESCRIPTION:NEW YORK AVENUE PEDESTRIAN OVERPASS					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RAIL CAPACITY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	462,867	0	0	0	0	0	0	0	462,867
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TRIP	1,500,000	0	0	0	0	0	0	0	1,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	0	100,101	0	0	0	0	0	0	100,101
TRIP	0	111,899	0	0	0	0	0	0	111,899
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TRIP	31,449	0	0	0	0	0	0	0	31,449
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	0	2,706,904	0	0	0	0	0	0	2,706,904
LF	0	87,550	0	0	0	0	0	0	87,550
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TRIP	0	25,000	0	0	0	0	0	0	25,000
TOTAL 436656 1	1,994,316	3,031,454	0	0	0	0	0	0	5,025,770
TOTAL PROJECT:	1,994,316	3,031,454	0	0	0	0	0	0	5,025,770
TOTAL DIST: 01	30,416,864	14,111,820	600,000	73,481,014	49,703,778		0	0	168,313,476
TOTAL FLA. RAIL ENT.	30,416,864	14,111,820	600,000	73,481,014	49,703,778		0	0	168,313,476

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

MISCELLANEOUS  
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ITEM NUMBER:440358 2	PROJECT DESCRIPTION:TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND								
GRTR	0	395,000	0	0	0	0	0	395,000
TLWR	249,628	0	0	0	0	0	0	249,628
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND								
TLWR	0	0	2,000,000	0	0	0	0	2,000,000
TOTAL 440358 2	249,628	395,000	2,000,000	0	0	0	0	2,644,628
TOTAL PROJECT:	249,628	395,000	2,000,000	0	0	0	0	2,644,628

ITEM NUMBER:447876 1	PROJECT DESCRIPTION:SPEED FEEDBACK PILOT EAST POLK COUNTY PURCHASE						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	299,081	145,919	0	0	0	0	0	445,000
TOTAL 447876 1	299,081	145,919	0	0	0	0	0	445,000
TOTAL PROJECT:	299,081	145,919	0	0	0	0	0	445,000

ITEM NUMBER:448777 1	PROJECT DESCRIPTION:SPEED FEEDBACK PILOT WEST POLK COUNTY PURCHASE						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	435,000	0	0	0	0	0	435,000
TOTAL 448777 1	0	435,000	0	0	0	0	0	435,000

ITEM NUMBER:448777 2	PROJECT DESCRIPTION:SPEED FEEDBACK PILOT WEST POLK COUNTY SIGN INSTALLATION						*NON-SIS*	
DISTRICT:01	COUNTY:POLK						TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM	
ROADWAY ID:	PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	360,000	0	0	0	0	0	360,000
DIH	1,067	3,933	0	0	0	0	0	5,000
TOTAL 448777 2	1,067	363,933	0	0	0	0	0	365,000
TOTAL PROJECT:	1,067	798,933	0	0	0	0	0	800,000

MISCELLANEOUS  
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ITEM NUMBER:450570 1		PROJECT DESCRIPTION:POLK EASTBOUND AND WESTBOUND REST AREA ROOF REPLACEMENT					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	2,513		0	0		0	0	2,513
DRA	2,478,254	0		0	0		0	0	2,478,254
DS	180,083	0		0	0		0	0	180,083
TOTAL 450570 1	2,658,337	2,513		0	0		0	0	2,660,850
TOTAL PROJECT:	2,658,337	2,513		0	0		0	0	2,660,850

ITEM NUMBER:455069 1		PROJECT DESCRIPTION:TROPICAL STORM DEBBY DISASTER RECOVERY - POLK COUNTY					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	3,000		0	0		0	0	3,000
DER	50,000	0		0	0		0	0	50,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	25,000	0		0	0		0	0	25,000
TOTAL 455069 1	75,000	3,000		0	0		0	0	78,000
TOTAL PROJECT:	75,000	3,000		0	0		0	0	78,000
TOTAL DIST: 01	3,283,113	1,345,365	2,000,000		0		0	0	6,628,478
TOTAL MISCELLANEOUS	3,283,113	1,345,365	2,000,000		0		0	0	6,628,478

GRAND TOTAL	1,264,401,912	142,396,066	12,866,514	200,302,549	96,157,878	2,491,750	851,284	1,719,467,953	
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Polk County  
Transportation Planning Organization (TPO)

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Agenda Item 12.

8/28/2025

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**Agenda Item**

Interstate 4 Regional Intermodal Station Feasibility Study

**Presenters**

Bob O'Malley, Orlando Economic Partnership

Ryan Kordek, TPO Staff

**Summary**

Bob O'Malley, Senior Vice President of Government Affairs for the Orlando Economic Partnership will provide a presentation on the status of regional passenger rail service in Central Florida (Item 12a.). Following this presentation (Item 12b.), Ryan Kordek, Polk TPO staff will discuss a proposal for an Intermodal Passenger Rail Station Feasibility Study along I-4 in Polk County. As proposed, \$500,000 is being allocated for the Study in fiscal year (FY) 2025/26.

**Recommended Action**

Staff requests the Board to authorize funding for the Study in the TPO's Unified Planning Work Program (UPWP) in fiscal year 2025/26. The TAC recommends approval.

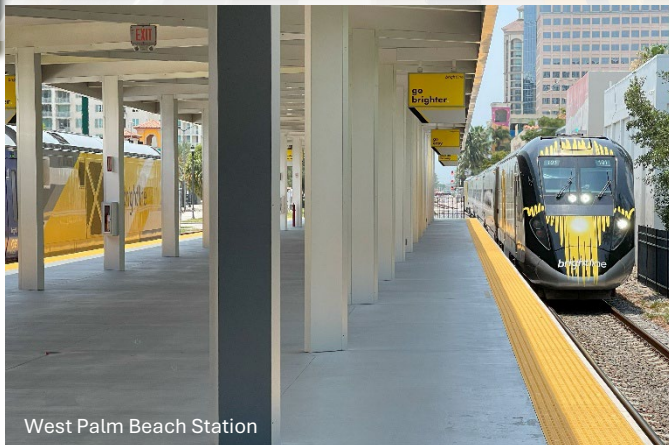
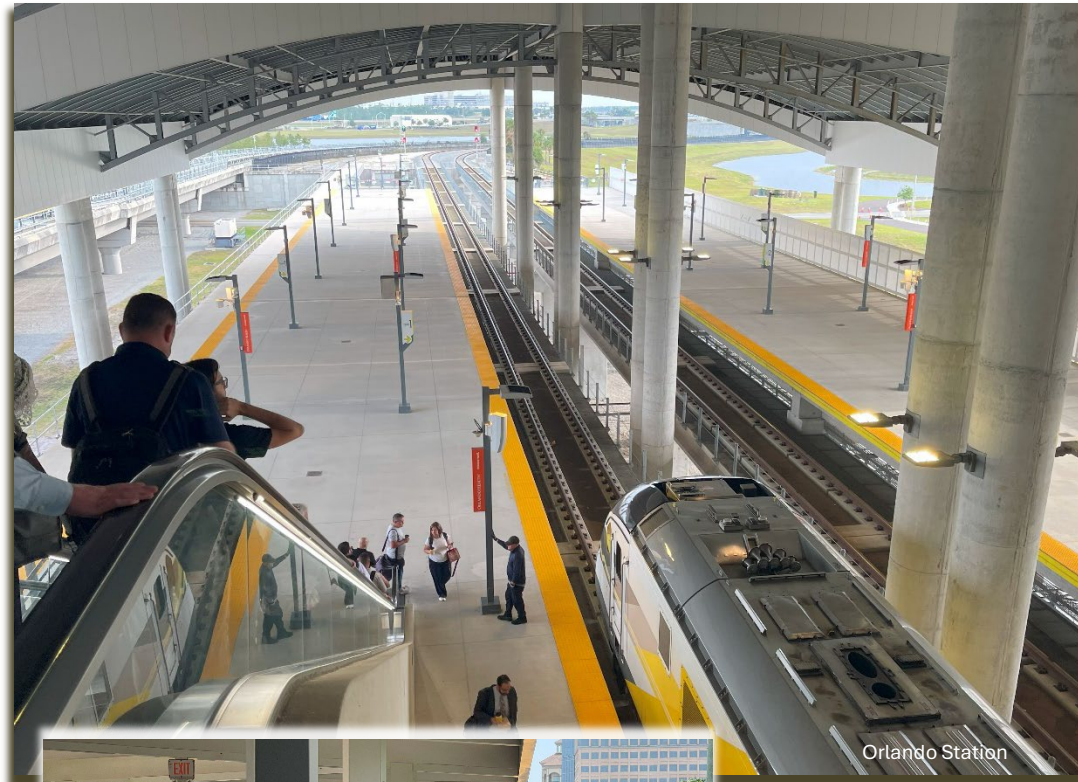
**Attachments**

1. Existing and Planned Brightline Service
2. Map of SunRail PD&E Extension and Sunshine Corridor

# Existing and Planned Service

Agenda Item 12  
Attachment 1  
TPO Board Meeting  
8/28/2025

Florida  
*brightline*



**6**  
total  
stations



**235 mi**

of track between Miami  
and Orlando.



Top speeds up to

**125 mph**



*Brightline became the nation's first private passenger rail to launch in a century when it started its 67-mile service between Miami and West Palm Beach in 2018.*

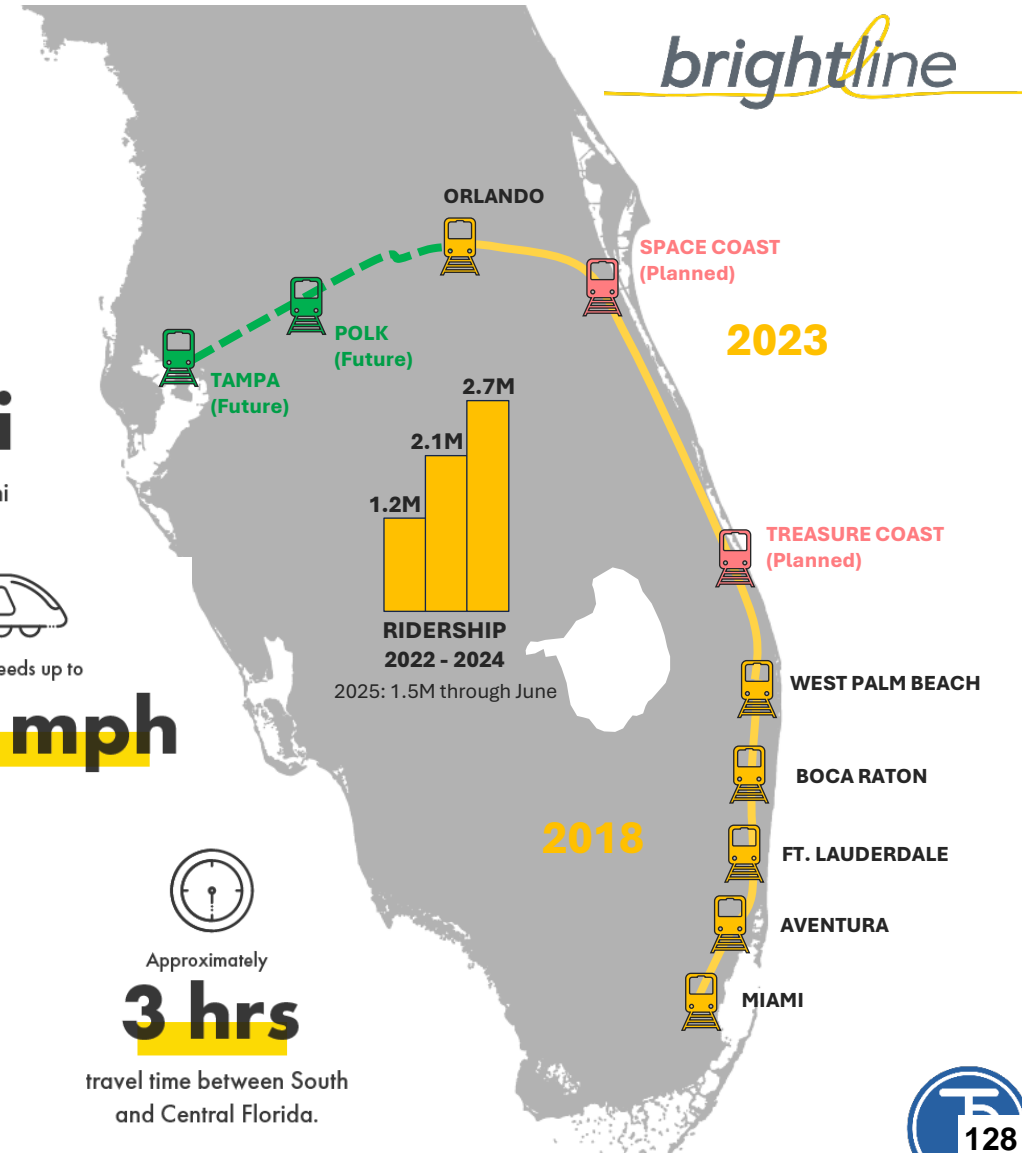


Approximately

**3 hrs**

travel time between South  
and Central Florida.

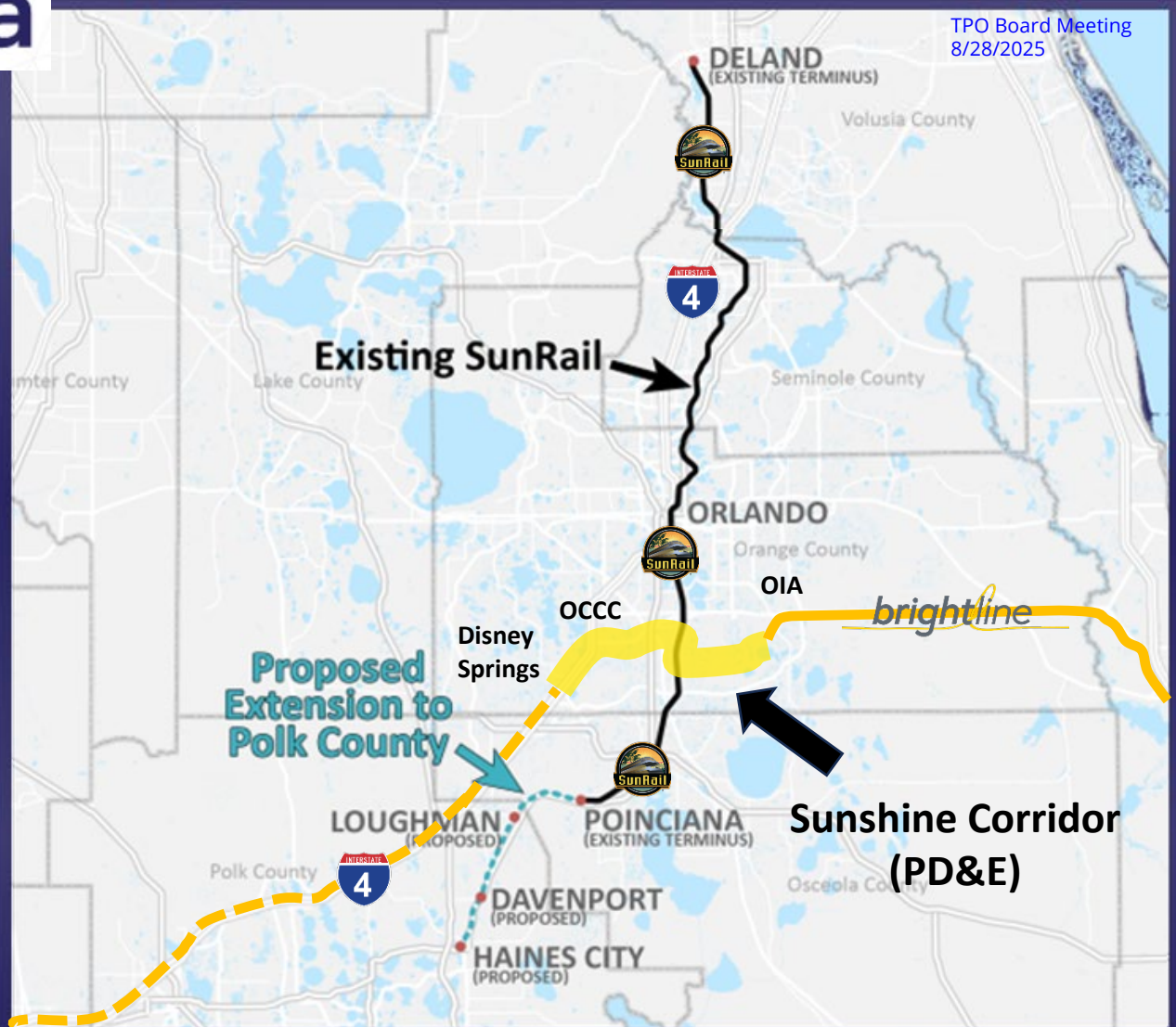
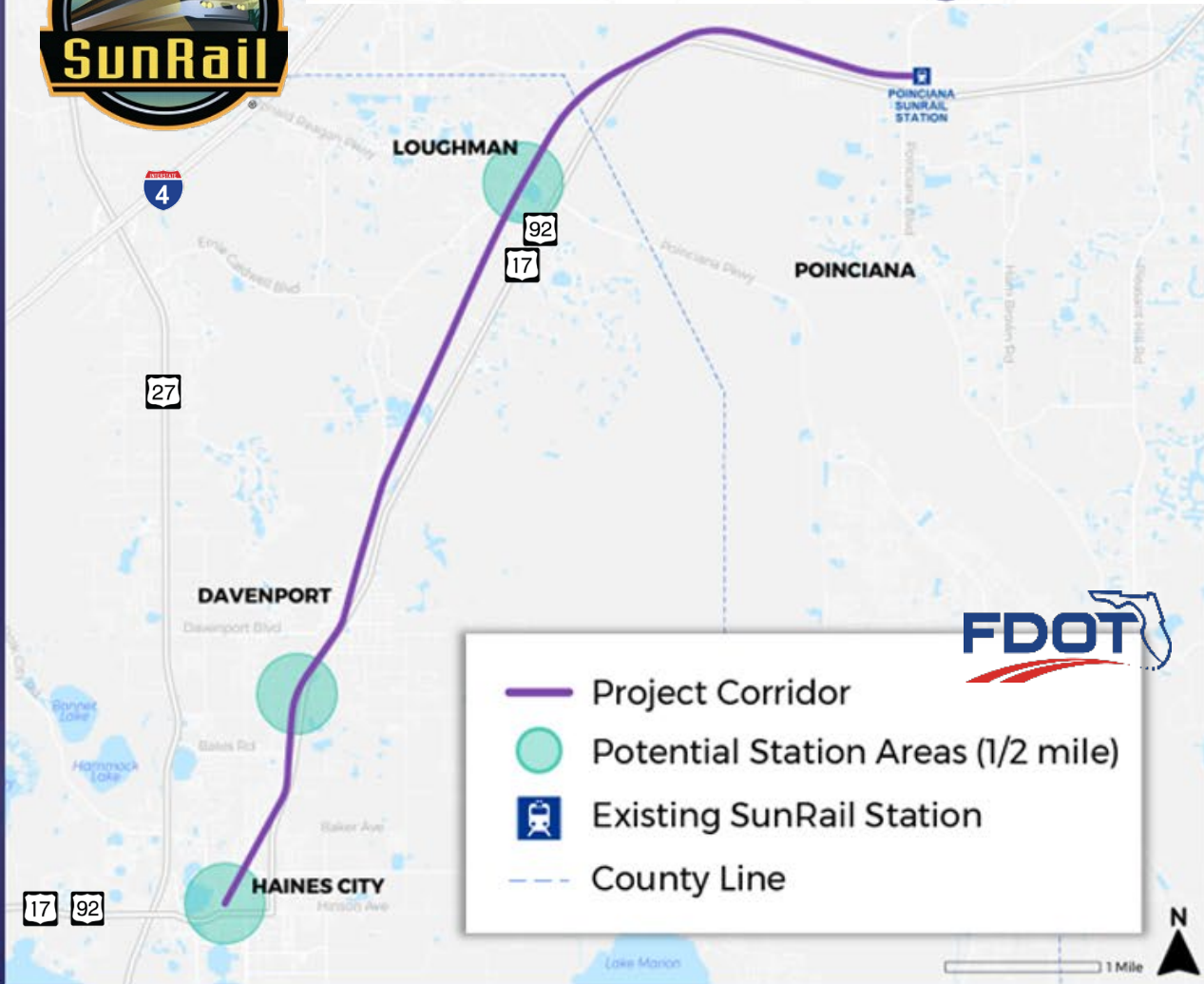
Source: Brightline







# PD&E - Study Area



Poinciana SunRail Station



Polk County  
Transportation Planning Organization (TPO)

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Agenda Item 13.

8/28/2025

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**Review/Approve**

Approve Draft TPO Resolution 2025-05 Approving the Amended Fiscal Years 2024/25 - 2025/26 Unified Planning Work Program (UPWP) and Authorizing the TPO Chair to Execute the Amended Metropolitan Planning Organization Funding Agreement

**Presenter**

Ryan Kordek, Polk TPO

**Summary**

TPO staff is proposing amendments to the TPO's FY 2024/25 - 2025/26 Unified Planning Work Program (UPWP), or grant budget. These amendments are based on a notification from FDOT the TPO has additional funding and carryover funds from a prior contract that are available in FY 2025/26.

The TPO proposes to program these additional funds in the TPO's UPWP as follows: Consultant Projects - Task 1.1A funding for Safety and Transportation System Dashboards for the TPO's website. Task 2.1 includes additional funding to evaluate and assign FDOT's new context classification to the TPO's Roadway Network Database. Task 3.1 \$500,000 is being allocated for an I-4 Intermodal Passenger Rail Station Feasibility Study - this project was discussed in item 12b on the Board's agenda. Task 3.2 includes funding for consultant services to prepare grant applications in support of the TPO's List of Priority Projects. Task 3.6A includes Polk's portion for a regional TSMO project(s) among the MPOs in Central Florida and the I-4 corridor. The remaining funds will be allocated to UPWP tasks 1.1, 1.1A, 1.2, 3.1 and 3.2 for general administration and staff services. Additional details are provided in the attachments that accompany this item.

Staff also requests the Board approve the attached resolution authorizing the Chairman to execute a Metropolitan Planning Organization Agreement for the receipt of FHWA transportation planning funds in support of the TPO's UPWP.

**Recommended Action**

Staff requesting the Board to approve Draft TPO Resolution 2025-05 and the Draft UPWP Amendments as presented. The TAC recommends approval.



**Attachments**

1. Draft TPO Resolution 2025-05
2. UPWP Revision Form, MPO PL Agreement and Amended UPWP Pages

**DRAFT POLK TPO RESOLUTION 2025-05**

RESOLUTION OF THE POLK TRANSPORTATION PLANNING ORGANIZATION (TPO) APPROVING DRAFT AMENDMENTS TO THE UNIFIED PLANNING WORK PROGRAM (UPWP) AND AUTHORIZING THE TPO CHAIRPERSON TO EXECUTE THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT.

WHEREAS, Section 450.108(c) of Title 23 of the United States Code requires each MPO/TPO to develop and approve a Unified Planning Work Program (UPWP) describing the work activities and funding sources for the urbanized area transportation planning process; and

WHEREAS, the Unified Planning Work Program (UPWP) is the Polk TPO's biennial transportation planning work program and serves as the scope of work for the Metropolitan Planning Organization Agreement; and

WHEREAS, the Federal Government, under the authority of 23 United States Code 134 and any subsequent applicable amendments, provides transportation planning funds that are distributed by the Florida Department of Transportation (FDOT) to the Polk TPO; and

WHEREAS, the mechanism that implements this process is a Metropolitan Planning Organization Agreement; and

WHEREAS, the Metropolitan Planning Organization Agreement contains the terms of receiving the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) transportation planning funds and stipulates the planning requirements of the metropolitan planning organization (MPO); and

WHEREAS, FDOT requires all MPOs to approve a Metropolitan Planning Organization Agreement for the receipt of FHWA and FTA transportation planning funds in support of the Polk TPO's UPWP; and

WHEREAS, if the TPO approves amendments to the UPWP that change the amount of funding needed to implement the UPWP, the Metropolitan Planning Organization Agreement must also be amended in order to match the funding needs of the UPWP; and

WHEREAS, these plans and programs may require revisions for consistency with funding allocations from the Florida Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, the Florida Commission for the Transportation Disadvantaged Commission and other sources.

NOW, THEREFORE, BE IT RESOLVED, by the Polk Transportation Planning Organization at its regular meeting convened on August 28, 2025:

1. The Polk TPO hereby approves and adopts the amended Unified Planning Work Program (UPWP) for Fiscal Years 2024/25-2025/26; and
2. The TPO Chairman is authorized to execute the amended Metropolitan Planning Organization Agreement that commenced on April 29, 2024 and;
3. The Polk TPO authorizes the TPO Chairman to sign and execute any other related documents that may be required to process the UPWP and the MPO Agreement.

Signed:

\_\_\_\_\_  
Commissioner Trish Pfeiffer, Chairwoman  
Polk Transportation Planning Organization (TPO)

August 28, 2025  
\_\_\_\_\_  
Date

ATTEST:

\_\_\_\_\_  
Ryan Kordek, TPO Executive Director

Approved by the TPO Attorney as to  
form and legal sufficiency:

\_\_\_\_\_  
Heather Bryan, TPO Attorney



FLORIDA DEPARTMENT OF TRANSPORTATION

Last updated: 08/11/2023

MPO: Polk TPO

Revision #: 3

**Reason:**

The Polk TPO is proposing amendments to the UPWP which are based on a notification from FDOT that the TPO has additional PL and carryover allocations available from a prior contract that total \$894,869 for fiscal year (FY) 2025/26. The TPO proposes to program these additional funds as follows: Consultant Projects - Task 1.1A funding for Safety and Transportation System Dashboards for the TPO's website. Task 2.1 includes additional funding to evaluate and assign FDOT's new context classification to the TPO's Roadway Network Database. Task 3.1 \$500,000 is being allocated for an I-4 Intermodal Station Feasibility Study. Task 3.2 includes funding for consultant services to prepare grant applications in support of the TPO's List of Priority Projects. Task 3.6A includes Polk's portion for a regional TSMO project(s) among the MPOs in Central Florida and the I-4 corridor. These funds will be directed to MetroPlan Orlando for implementation of the project. The remaining funds will be allocated to UPWP tasks 1.1, 1.1A, 1.2, 3.1 and 3.2 for general administration and staff services needs. Additional details are provided in the table below and in the corresponding UPWP task sheets which accompany this revision form.

Fiscal Year: FY 2025/26

Contract #: G2V52

Fund: FHWA - PL

Form: 1

of: 1

**FUNDING CHANGES**

Part of a De-Ob: No

Revision Type: Amendment (Financial)

Task #	Task Name	Original \$	Proposed \$	Difference
1.1	Administration	\$ 376,476.00	\$ 381,476.00	\$ 5,000.00
1.1A	Communication and Support	\$ 43,700.00	\$ 96,700.00	\$ 53,000.00
1.2	Training/Education	\$ 6,000.00	\$ 11,000.00	\$ 5,000.00
2.1	Travel Data and Strategies	\$ 154,954.00	\$ 174,954.00	\$ 20,000.00
3.1	Long Range Transportation Planning	\$ 494,701.00	\$ 1,094,701.00	\$ 600,000.00
3.2	Short Range Transportation Planning	\$ 276,656.00	\$ 473,025.00	\$ 196,369.00
3.6A	Regional Coordination Support and Shared Task	\$ 10,000.00	\$ 25,500.00	\$ 15,500.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
				\$ 0.00
<b>TOTAL FUNDING CHANGE</b>		<b>\$ 1,362,487.00</b>	<b>\$ 2,257,356.00</b>	<b>\$ 894,869.00</b>
FHWA - PL		<b>Total Budget Amount for FY</b>	<b>FY 2025/26</b>	<b>\$ 0.00</b>

**OTHER UPWP CHANGES (NON-FINANCIAL)**

Task #	Task Name	Amendment Type

**Modification Required Documentation (to be appended with UPWP Revision Signature Form)**

- |   |   |
|---|---|
| <input type="checkbox"/> Task Pages (including task budget tables)-Current & Proposed | <input type="checkbox"/> Signed Cost Certification                    |
| <input type="checkbox"/> Agency Participation Budget Table-Current & Proposed         | <input type="checkbox"/> Fund Summary Budget Table-Current & Proposed |

**Amendment Required Documentation (to be appended with UPWP Revision Signature Form)**

- |  |   |  |
|--|---|--|
| <input checked="" type="checkbox"/> Task Pages (including task budget tables)-Current & Proposed | <input checked="" type="checkbox"/> Signed Cost Certification | <input type="checkbox"/> TIP Modification  |
| <input checked="" type="checkbox"/> Agency Participation Budget Table-Current & Proposed         | <input type="checkbox"/> MPO Meeting Agenda                   | <input type="checkbox"/> Amended Agreement |
| <input checked="" type="checkbox"/> Fund Summary Budget Table-Current & Proposed                 |   |  |

**Non-Financial Amendment Required Documentation (to be appended with UPWP Revision Signature Form)**

- ☐ Task Pages (if a change occurs) - Current & Proposed

**Reviewing Action**

<b>Reviewer:</b>	DocuSigned by: <i>Edith Perez</i> 5ED5F975BFD8428...	<b>Comments:</b>	
<b>Action:</b>			
<b>Reviewer:</b>		<b>Comments:</b>	
<b>Action:</b>			
<b>Reviewer:</b>		<b>Comments:</b>	
<b>Action:</b>			

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**AMENDMENT TO THE  
METROPOLITAN PLANNING ORGANIZATION AGREEMENT**

525-010-02  
POLICY PLANNING  
OGC – 1/18  
Page 1 of 2

Financial Project No.: 439313-5-14-01 & 02 (item-segment-phase-sequence)	Fund: <u>PL &amp; SU</u> Function: <u>615 &amp; 215</u> Federal Award Project No.: <u>PL(0262)062-M</u>	FLAIR Approp.: <u>088854</u> FLAIR Obj.: <u>780000</u>
Contract No.: <u>G2V52</u>	MPO DUNS No.: <u>JBN5EHFNGU9</u>	Org. Code: <u>55012010130</u>
CFDA Number & Title: <u>20.205 Hwy Planning &amp; Const.</u>		Vendor No.: <u>F596000809126</u>

THIS AMENDMENT TO THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Amendment) is made and entered into on \_\_\_\_\_, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, P.O Box 1249, Bartow, FL 33831-1249 and the Polk Transportation Planning Organization (MPO), whose address is Drawer TS-05, P.O. Box 9005, Bartow, FL 33831-9005, and whose Data Universal Numbering System (DUNS) Number is: JBN5EHFNGU9 (collectively the "parties").

### RECITALS

WHEREAS, the Department and the MPO on April 29, 2024 entered into a Metropolitan Planning Organization Agreement (Agreement), whereby the Department passed through Federal funds to the MPO to assist the MPO in performing transportation planning activities set forth in its Unified Planning Work Program (UPWP).

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

- Paragraph 4 of the Agreement is amended to reflect:

**Project Cost:** The total budgetary ceiling for the Project is \$4,249,416. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit "A". The budget may be modified by mutual agreement as provided for in paragraph 7, Amendments.

The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

FINANCIAL PROJECT NO.	AMOUNT
439313-5-14-01	\$3,749,416
439313-5-14-02	\$500,000

Exhibit A (Scope of Work) of the Agreement is amended as follows: To add additional PL allocation of \$25,582 and carryover amount of \$869,287 from previous contracts for an additional PL of \$894,869 increase to the FY24/25-25/26 UPWP Budget Ceiling. This amendment is more fully described in the attached UPWP Revision Form #3.

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**AMENDMENT TO THE**  
**METROPOLITAN PLANNING ORGANIZATION AGREEMENT**

525-010-02  
POLICY PLANNING  
OGC – 3/18  
Page 2 of 2

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO	Florida Department of Transportation
<div>Polk Transportation Planning Organization</div> <div>MPO Name</div>	
<div>Trish Pfeiffer</div> <div>Signatory (Printed or Typed)</div>	<div>Department of Transportation</div>
<div>Signature</div>	<div>Signature</div>
<div>Chairwoman, Pok TPO</div> <div>Title</div>	<div>Title</div> <div><div>DS</div><div>DC</div></div>
<div>Legal Review</div> <div>MPO</div>	<div>Legal Review</div> <div>Department of Transportation</div>





Polk Transportation  
Planning Organization

# ***UNIFIED PLANNING WORK PROGRAM***

***FISCAL YEARS 2024/2025 - 2025/2026***

***Adopted: April 11, 2024 Amended:  
December 19, 2024 Amended:  
August 28, 2025***

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## **Polk Transportation Planning Organization**

Drawer TS-05, Post Office Box 9005, Bartow, Florida 33831-9005

Phone: (863) 534-6486 | Fax: (863) 534-6471

[www.PolkTPO.com](http://www.PolkTPO.com)

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**Commissioner Trish Pfeiffer, Polk TPO Chairman**

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Prepared by the Polk Transportation Planning Organization with funding from the Federal Highway Administration [CFDA No. 20.205 Highway Planning and Construction], Federal Transit Administration [CFDA No. 20.505 Federal Transit Technical Studies Grant (Metropolitan Planning)], Florida Department of Transportation, and Polk County Federal Aid Project (FAP) FL (0262) 060 M. Financial Project Number (FPN) 439313-4-14-01. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income, or family status.

Task 1.1 Program Administration and Management						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	CPG (FL)	FHWA (SU)	Local Funds	TD	Total
<b>E Personnel Services</b>						
	Salary (100% Effort) Fringe Benefits and other deductions	\$262,492.80	-	-	-	\$262,492.80
	Subtotal:	\$262,492.80		-	-	\$262,492.80
<b>F. Travel</b>						
	Travel, in accordance with 112.061 FL Statutes: TPO Staff and Board Members	\$7,450	-	-	-	\$7,450.00
	Subtotal:	\$7,450	-	-	-	\$7,450.00
<b>G Consultants</b>						
	Consultant Support Services	\$50,000	-	-	-	\$50,000
	Subtotal:	\$50,000	-	-	-	\$50,000
<b>H Other Direct Expenses</b>						
	Professional Services	\$3,970	-	-	-	\$3,970.00
	Communications	\$2,900	-	-	-	\$2,900.00
	Furniture/Equipment	\$2,470	-	-	-	\$2,470.00
	Print/Bind	\$11,070	-	-	-	\$11,070.00
	Other Operating Expenses (not classified elsewhere), i.e. Literature holders, meeting materials, tent, etc.	\$7,800	-	-	-	\$7,800.00
	Office Supplies/Postage	\$6,900	-	-	-	\$6,900.00
	Publications/Subscriptions/ Organization Mem. Fees	\$5,140	-	-	-	\$5,140.00
	Admin. Service Fee	\$21,283.20	-	-	-	\$21,283.20
	Subtotal:	\$61,533.20	-	-	-	\$61,533.20
	Total:	\$381,476.00	-	-	-	\$381,476.00



Task 1.1A Communication and Support

PURPOSE To communicate TPO plans and programs to citizens, committees, and boards in an effective manner.

PREVIOUS WORK Preparation of the TPO Website, development of Interactive TIP software for the TPO's website. Development of Community Remarks and interactive web-based mapping program used in the development of Momentum 2045 and the TIP. Participated in a speakers' bureau and delivered multi-media presentations to various community groups; and preparation of maps, infographics and videos that help illustrate various TPO plans and projects.

TASK 1.1A ACTIVITIES

Required Activities	End Products	Completion Date
Support of the TPOs adopted Public Participation Plan (PPP)	Effective communication of the TPO Plans and Programs.	Annually and Ongoing
	Support of the TPO's website, social media and online video sites.	
	Annual maintenance of the TPO's website(s) and interactive web-based mapping program	
	The TPO will prepare a substantial update to our website*	Summer 2024
	The TPO will prepare data "dashboards" for the website highlighting safety and transportation statistics from the State of the Transportation System Report*	Spring 2026
Preparation of TPO's planning documents and publications in paper and digital formats	Purchase and/or replace computer hardware and software	Annually and as Needed
	Purchase and maintenance of advanced computer software to help support the TPO's travel demand model, GIS, and advanced photo and video editing and publication	

\* The Polk TPO will use consultant services to complete these tasks. See budget tables for additional details.

RESPONSIBLE AGENCY: Polk Transportation Planning Organization (TPO)

FUNDING SOURCES:

Task 1.1A Communication and Support						
Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
K Consultant Services						
	TPO Website Update	\$35,000	-	-	-	\$35,000
	Subtotal:	\$35,000	-	-	-	\$35,000
L Other Direct Expenses						
	Computer Hardware	\$4,500	-	-	-	\$4,500
	Computer Software	\$3,000	-	-	-	\$3,000
	Maintenance Software	\$5,000	-	-	-	\$5,000
	Website Maintenance	\$31,200	-	-	-	\$31,200
	Subtotal:	\$43,700	-	-	-	\$43,700
	Total:	\$78,700	-	-	-	\$78,700

Task 1.1A Communication and Support						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
M Consultant Services						
	TPO Website – Safety and Transportation System Dashboards	\$50,000	-	-	-	\$50,000
	Subtotal:	\$50,000	-	-	-	\$50,000
N Other Direct Expenses						
	Computer Hardware	\$4,500	-	-	-	\$4,500
	Computer Software	\$6,000	-	-	-	\$6,000
	Maintenance Software	\$5,000	-	-	-	\$5,000
	Website Maintenance	\$31,200	-	-	-	\$31,200
	Subtotal:	\$46,700	-	-	-	\$46,700
	Total:	\$96,700	-	-	-	\$96,700

Task 1.2 Training Activities

**PURPOSE** Increase technical and administrative skills of staff. Maintain awareness of statewide and regional transportation issues.

**PREVIOUS WORK** Participated in federal and state sponsored training courses on travel demand modeling including highway capacity, transit operations, and non-motorized transportation. This includes, but is not limited to the following: Title VI, LEP & Environmental Justice; MPOAC Weekend Institute (TPO Board Members); Public Involvement; Cube Voyager Modeling Software; ArcGIS Mapping Software; Florida Transportation Disadvantaged Conference/Workshops; American Planning Association (APA) Conferences/Workshops; and Adobe Creative Suite.

TASK 1.2 ACTIVITIES

Required Activities	End Products	Completion Date
TPO staff will continue to receive training to be more efficient and successful in communicating our plans and programs to the public	Professional and well-trained staff	Ongoing
Staff will attend additional training courses as needed for the performance of their duties.		

**RESPONSIBLE AGENCY:** Polk Transportation Planning Organization (TPO)

FUNDING SOURCES:

Task 1.2 Training Activities						
Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
Q. Other Direct Expenses						
	Training/Education	\$6,000	-	-	-	\$6,000
	Subtotal:	\$6,000	-	-	-	\$6,000
	Total:	\$6,000	-	-	-	\$6,000

Task 1.2 Training Activities						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
P. Other Direct Expenses						
	Training/Education	\$11,000	-	-	-	\$11,000
	Subtotal:	\$11,000	-	-	-	\$11,000
	Total:	\$11,000	-	-	-	\$11,000

\* The Polk TPO will use consultant services to complete these tasks. See budget tables for additional details.

RESPONSIBLE AGENCY: Polk Transportation Planning Organization (TPO)

FUNDING SOURCES:

Task 2.1 Travel Data and Strategies Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
<b>Q Personnel Services</b>						
	Salary (100% Effort) Fringe Benefits and other deductions	\$55,103.56	-	-	-	\$55,103.56
	Subtotal:	\$55,103.56	-	-	-	\$55,103.56
<b>R Consultant Services</b>						
	Complete Streets/RND Update <sup>1</sup>	55,000.00	-	-	-	55,000.00
	Trans. Data Collection <sup>1</sup>	40,000.00	-	-	-	40,000.00
	Subtotal:	95,000.00	-	-	-	95,000.00
<b>U Other Direct Expenses</b>						
	Admin. Service Fee	\$2,206.44	-	-	-	\$2,206.44
	Subtotal:	\$2,206.44	-	-	-	\$2,206.44
	Total:	\$152,310.00	-	-	-	\$152,310.00

Task 2.1 Travel Data and Strategies Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
<b>S Personnel Services</b>						
	Salary (100% Effort) Fringe Benefits and other deductions	\$55,457.45	-	-	-	\$55,457.45
	Subtotal:	\$55,457.45	-	-	-	\$55,457.45
<b>T Consultant Services</b>						
	Complete Streets/RND Update <sup>1</sup>	75,000.00	-	-	-	75,000.00
	Trans. Data Collection <sup>1</sup>	40,000.00	-	-	-	40,000.00
	Subtotal:	115,000.00	-	-	-	115,000.00
<b>U Other Direct Expenses</b>						
	Admin. Service Fee	\$4,496.55	-	-	-	\$4,496.55
	Subtotal:	\$4,496.55	-	-	-	\$4,496.55
	Total:	\$174,954.00	-	-	-	\$174,954.00

1. These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning. [§ 11206(b)] The total amount of funds used by the MPO for Complete Streets planning for FY 24/25 is \$95,000 of \$152,310 PL, and for FY 25/26, is \$115,000 of \$174,954 PL. 2.5% of the total PL allocation for FY 24/25 is \$3,808 and for FY 25/26, it is \$4,374.

Required Activities	End Products	Completion Date
	Connecting Neighborhoods to Community Services and Places *	June 2025
	Preparation of Carbon Reduction and Resiliency Plans for Polk County*	September 2024
	I-4 Regional Intermodal Station Feasibility Study*	Summer 2026 <sup>1</sup>
Heartland Regional Resiliency Coalition	Improve the resilience and reliability of the transportation system & mitigate stormwater impacts of surface transportation	Ongoing

\* The Polk TPO will use consultant services to complete these tasks. See budget tables for additional details.  
<sup>1</sup> Project will likely extend into FY 2026/27.

RESPONSIBLE AGENCY: Polk Transportation Planning Organization (TPO)

FUNDING SOURCES:

Task 3.1 Long Range Transportation Planning Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
Y. Personnel Services						
	Salary (100% Effort) Fringe Benefits and other deductions	\$155,865.88	-	-	-	\$155,865.88
	Subtotal:	\$155,865.88	-	-	-	\$155,865.88
Z. Consultant Services						
	2050 LRTP Update	\$20,809	\$300,000	-	-	\$320,809
	TDP Major Update	\$100,000	-	-	-	\$100,000
	NE Polk County Sub Area Study <sup>1</sup>	\$150,000	-	-	-	\$150,000
	Connecting Neighborhoods to Community Services & Places <sup>1</sup>	\$50,000	-	\$25,000	-	\$75,000
	Carbon Red./Resiliency Plans	\$23,299	-	-	-	\$23,299
	Subtotal:	\$344,108	\$300,000	-	-	\$669,108
AA. Other Direct Costs						
	Admin. Service Fee	\$6,241.12	-	-	-	\$6,241.12
	Subtotal:	\$6,241.12	-	-	-	\$6,241.12
	Total:	\$506,215.00	\$300,000	\$25,000	-	\$831,215.00

Task 3.1 Long Range Transportation Planning Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
Y. Personnel Services						
	Salary (100% Effort) Fringe Benefits and other deductions	\$249,473.42	-	-	-	\$249,473.42
	Subtotal:	\$249,473.42	-	-	-	\$249,473.42
Z. Consultant Services						
	2050 LRTP Update	-	\$200,000	\$25,000	-	\$225,000
	TDP Major Update	\$100,000	-	-	-	\$100,000
	I-4 Regional Intermodal Station Feasibility Study	\$500,000	-	-	-	\$500,000
	Subtotal:	\$600,000	\$200,000	\$25,000	-	\$825,000
AA. Other Direct Costs						
	Admin. Service Fee	\$20,227.58	-	-	-	\$20,227.58
	Subtotal:	\$20,227.58	-	-	-	\$20,227.58
	Total:	\$869,701.00	\$200,000	\$25,000	-	\$1,094,701.00

1. These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning. [§ 11206(b)] The total amount of funds used by the MPO for Complete Streets planning for FY 24/25 is \$40,000 of \$485,406 PL. 2.5% of the total PL allocation for FY 24/25 is \$27,997.

## Task 3.2 Short Range Transportation Planning

**PURPOSE** To address Polk County's travel needs through short range multi-modal planning. Adopt and maintain a Transportation Improvement Program (TIP).

**PREVIOUS WORK** Preparation of the Consolidated Transit Development Plan for the Lakeland Area Mass Transit District (LAMTD); Development of TPO priorities for road, transit, aviation, congestion management, complete street, multi-use trail, transportation regional incentive program (TRIP) and transportation alternative projects; Annual adoption of the Transportation Improvement Program (TIP) including amendments to the TIP; Coordination with Polk Vision in advancing the TPO's Safety, Complete Streets Programs; Implementation and maintenance of the TPO's Congestion Management Process (CMP); and provided support in the formation of the Ridge Scenic Highway (State Road 17).

### TASK 3.2 ACTIVITIES

Required Activities	End Products	Completion Date
Development of TPO's Priority Transportation Projects and Transportation Improvement Program (TIP)	Development of TPO priorities for road, transit, aviation, congestion management, complete streets, multi-use trail, transportation regional incentive program (TRIP) and transportation alternative projects	Annually in June
	Preparation of the TIP and Amendments to the TIP	June & as needed
	Prepare grant applications seeking funding in support of TPO priority projects*	Ongoing & as needed
Review FDOT's Draft Work Program for consistency with the TPO's Adopted LRTP and Priority Projects	Committee and Board Action/ Recommendation	Annually Fall
Evaluation and Implementation of the TPO's Congestion Management Process	Prepare data and analysis in support of the TPO's annual priority transportation projects and congestion management process *	Ongoing
Support FDOT and the Polk TPO's adopted safety target of zero severe injuries and fatalities on Polk County's transportation system	Update and monitor the bicycle and pedestrian crash analysis from the Bicycle and Pedestrian Safety Action Plans	Ongoing
	Update the Polk County Schools Sidewalk Gap Analysis *	June 2025
	Coordinate closely with Polk Vision and the bicycle/pedestrian team in implementing the team's adopted	Ongoing

Task 3.2 Short Range Transportation Planning Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
EE Personnel Services						
	Salary (100% Effort) Fringe Benefits and other deductions <sup>1</sup>	\$254,153.29	-	-	-	\$254,153.29
	Subtotal:	\$254,153.29	-	-	-	\$254,153.29
FF Consultant Services						
	Schools Sidewalk Gap Analysis <sup>1</sup>	\$50,000	-	-	-	\$50,000
	Subtotal:	\$50,000	-	-	-	\$50,000
GG Other Direct Costs						
	Admin. Service Fee	\$10,176.71	-	-	-	\$10,176.71
	Subtotal:	\$10,176.71	-	-	-	\$10,176.71
	Total:	\$314,330.00	-	-	-	\$314,330.00

Task 3.2 Short Range Transportation Planning Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	CPG (PL)	FHWA (SU)	Local Funds	TD	Total
EE Personnel Services						
	Salary (100% Effort) Fringe Benefits and other deductions <sup>1</sup>	\$345,048.14	-	-	-	\$345,048.14
	Subtotal:	\$345,048.14	-	-	-	\$345,048.14
Consultant Services						
	Preparation of Grant Applications in support of TPO Priority Projects	\$100,000	-	-	-	\$100,000
	Subtotal:	\$100,000	-	-	-	\$100,000
GG Other Direct Costs						
	Admin. Service Fee	\$27,976.86	-	-	-	\$27,976.86
	Subtotal:	\$27,976.86	-	-	-	\$27,976.86
	Total:	\$473,025.00	-	-	-	\$473,025.00

1. These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning. [§ 11206(b)] The total amount of funds used by the MPO for Complete Streets planning for FY 24/25 is \$100,831 of \$314,330 PL, and for FY 25/26, is \$51,181 of \$473,025 PL. 2.5% of the total PL allocation for FY 24/25 is \$7,858, and for FY 25/26, it is \$11,826.



### Task 3.6A Regional Coordination Support and Shared Task

**PURPOSE** Multi-County collaborative transportation planning requiring inter-local agreements or similar and transfer of funds to further regional and statewide planning activities in Central and West Central Florida.

**PREVIOUS WORK** Regional Long Range Transportation Summary Plan Summary Publication (SCTPA)

Ongoing Activities
Sun Coast Transportation Planning Alliance (SCTPA)
Develop Regional UPWP Task
Participate in Sun Coast Transportation Planning Alliance (SCTPA)
Central Florida MPO Alliance (CFMPOA)
Participate in the Central Florida MPO Alliance including the quarterly meetings of the CFMPOA

Required Activities	End Products	Completion Date
Sun Coast Transportation Planning Alliance (SCTPA)		
Conduct a regional assessment of mobility, safety, and resilience needs, in advance of the development of the 2050 Long Range Transportation Plans	Regional Needs Assessment	June 2026
Produce and create content materials, presentations, website, graphics and assist in administration of SCTPA	Social Media content, production, website maintenance and creation	Ongoing through June 2026
Central Florida MPO Alliance (CFMPOA)		
Coordination and management of administrative functions the Central Florida MPO Alliance	Development of a Regional Metropolitan Transportation Plan summary	Spring 2026
Joint Activities of the SCTPA/CFMPOA		
Support and Implementation of the Regional TSM&O Strategic Plan	Final Implementation of Regional TSM&O Action Plan Report	TBD

Consultants may assist with these tasks. FHWA, FTA, and other funds may be used in support of these tasks (lobbying is an ineligible expense for federal funds). All projects are consistent with federal and state regulations and detailed in invoices submitted to FDOT for reimbursement.

#### **RESPONSIBLE AGENCIES (SCTPA):**

Lead Agency: Forward Pinellas

Responsible Agencies: Polk TPO, Forward Pinellas, Hillsborough MPO, Pasco MPO, Hernando-Citrus MPO, and Sarasota/Manatee MPO. Stakeholders: TBRPC, FDOT and other regional/statewide partners.

RESPONSIBLE AGENCIES (CFMPOA):

Lead Agency: MetroPlan Orlando

Responsible Agencies: Polk TPO, MetroPlan Orlando, River to Sea TPO, Space Coast TPO, Lake-Sumter MPO, and Ocala/Marion TPO and other regional/statewide partners.

FUNDING SOURCES:

Task 3.6A Regional Coordination Support and Shared Task						
Estimated Budget Detail for FY 2024/25						
Budget Category	Budget Category Description	FHWA (FL)	FHWA (SU)	Local Funds	TD	Total
WW.	Consultant Services					
	SCTPA	\$5,000				\$5,000
	CFMPOA	\$5,000	-	-	-	\$5,000
	Subtotal:	\$10,000	-	-	-	\$10,000
	Total:	\$10,000	-	-	-	\$10,000

Task 3.6A Regional Coordination Support and Shared Task						
Estimated Budget Detail for FY 2025/26						
Budget Category	Budget Category Description	FHWA (FL)	FHWA (SU)	Local Funds	TD	Total
XX	Consultant Services					
	SCTPA	\$5,000				\$5,000
	CFMPOA	\$5,000	-	-	-	\$5,000
	Regional TSMO Action Plan	\$15,500				\$15,500
	Subtotal:	\$25,500	-	-	-	\$25,500
	Total:	\$25,500	-	-	-	\$25,500

1. Funds to be provided to MetroPlan Orlando.

Summary Budget Table II  
Funding Source  
FY 2025/26 Unified Planning Work Program (UPWP)

Task	Task Description	CPG PL Funds		TMA/SU Funds	Other Funds <sup>3</sup>	TD Funds	Consultants <sup>5</sup>	Total			Total Cost <sup>4</sup>
		Federal Allocation \$1,136,699 Carryover \$139,586	State Soft Cash Match <sup>1</sup>	Federal Allocation \$400,000	Local Contribution \$25,000	State Allocation \$36,112		Federal	State	Local	
1.0 Administration											
1.1	Program Administration and Management	\$381,476	\$84,136	\$0	\$0	\$0	\$50,000	\$381,476	\$0	\$0	\$381,476
1.1A	Communication and Support	\$96,700	\$21,328	\$0	\$0	\$0	\$0	\$96,700	\$0	\$0	\$96,700
1.2	Training Activities	\$11,000	\$2,426	\$0	\$0	\$0	\$0	\$11,000	\$0	\$0	\$11,000
2.0 Data Collection and Management Systems											
2.1	Travel Data and Strategies	\$174,954	\$38,587	\$0	\$0	\$0	\$95,000	\$174,954	\$0	\$0	\$174,954
3.0 Systems Planning											
3.1	Long Range Transportation Planning	\$869,701	\$191,816	\$200,000	\$25,000	\$0	\$525,000	\$1,069,701	\$0	\$25,000	\$1,094,701
3.2	Short Range Transportation Planning	\$473,025	\$104,328	\$0	\$0	\$0	\$0	\$473,025	\$0	\$0	\$473,025
3.3	Transportation Disadvantaged Program <sup>2</sup>	\$0	\$0	\$0	\$0	\$36,112	\$0	\$0	\$36,112	\$0	\$36,112
3.5	Public Participation Process	\$92,494	\$20,400	\$0	\$0	\$0	\$0	\$92,494	\$0	\$0	\$92,494
3.6	Regional Planning and Coordination	\$46,304	\$10,213	\$0	\$0	\$0	\$0	\$46,304	\$0	\$0	\$46,304
3.6A	Regional Planning and Coordination	\$25,500	\$5,624	\$0	\$0	\$0	\$10,000	\$25,500	\$0	\$0	\$25,500
Total Cost for all UPWP Tasks		\$2,171,154	\$478,858	\$200,000	\$25,000	\$36,112	\$680,000	\$2,371,154	\$36,112	\$25,000	\$2,432,266

Table Notes:

1 For FY 2025/26, FDOT will soft match FHWA Metropolitan Planning Program (MPPPL) funds using toll expenditures towards the non-federal matching share. Soft Match is not calculated in the total project cost.

This amount represents the state soft match required for the amount of MPPPL funds requested.

2 Task 3.3 - no funds passed to Community Transportation Coordinator for passenger trips.

3 In-kind services provided by Polk County is not considered MPO revenue and is shown in the budget, however it is not calculated in the Local/Other total cost.

4 Total Cost line items do not include the "soft match" amounts as the "soft match" is not considered MPO revenue.

5 The amounts shown here are included in the CPG and TMA SU fund totals and simply show the portion of these tasks allocated to consultant services. See specific UPWP Task Sheets for additional details.

Funding Sources											
Contract	Funding Source	Source Level	FY 2024/25 Funding Source				FY 2025/26 Funding Source				
			Soft *	Federal Allocation	State Allocation	Local Contribution	Carryover	Soft *	Federal Allocation	State Allocation	Local Contribution
TBD	CTD	State	\$ -	\$ -	\$ 36,112	\$ -	\$ -	\$ -	\$ -	\$ 36,112	\$ -
		CTD Total	\$ -	\$ -	\$ 36,112	\$ -	\$ -	\$ -	\$ -	\$ 36,112	\$ -
G2V52	CPG PL	Federal	\$ 306,411	\$ 1,140,661	\$ -	\$ -	\$ 437,601	\$ 478,858	\$ 2,171,154	\$ -	\$ -
		CPG PL Total	\$ 306,411	\$ 1,140,661	\$ -	\$ -	\$ 437,601	\$ 478,858	\$ 2,171,154	\$ -	\$ -
TBD	TMA SU	Federal	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
		TMA SU Total	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -
N/A	Local	Local	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
		Local Total	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

\*FDOT will soft match FHWA Metropolitan Planning Program (MPP/PL) funds using toll expenditures towards the non-federal matching share. Soft Match is not calculated in the total project cost.



## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

### Cost Analysis Certification

#### Polk TPO

#### Unified Planning Work Program - 24/25

Adopted 4/29/2024

Revision Number: 3

I hereby certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary, as required by [Section 216.3475, F.S.](#) Documentation is on file evidencing the methodology used and the conclusions reached.

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Name: Edith Perez

Community Liaison, District One  
Title and District

DocuSigned by:  
*Edith Perez*  
Signature

7/17/25



Polk County  
Transportation Planning Organization (TPO)

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Agenda Item 14.

8/28/2025

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**Agenda Item**

Envision 2050 Update

**Presenter**

Polk TPO Staff and the Project Consultant

**Summary**

TPO staff and the project consultant will review the projects being considered for the Draft 2050 Long-Range Transportation Plan. The Plan consists of highway, transit, bicycle and pedestrian facilities, complete street improvements. Staff will also report on the public involvement activities and public comments received to date on the Draft Plan.

**Recommended Action**

This item is being presented for information only

**Attachments**

1. Attachments will be distributed at the meeting



Polk County  
Transportation Planning Organization (TPO)

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Agenda Item 15.

8/28/2025

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**Agenda Item**

Congestion Management Multimodal Planning (C3MP) Initiative

**Presenter**

Peyton McLeod, FDOT District One project consultant

**Summary**

The links between M/TPOs, their state DOTs, and regional modal agency partners are critical, yet often underdeveloped and underutilized. Recognizing an opportunity for enhanced collaboration and mutual benefit, FDOT District One, covering an area of 12 counties in Southwest Florida encompassing six M/TPOs, established the Congestion Management Multimodal Planning (C3MP) Initiative in 2019.

C3MP represents a new way of incorporating modal considerations into existing FDOT and M/TPO processes. With an initial focus on public transit, and a recent expansion into other modes including aviation and freight, C3MP aims to implement a proactive, coordinated, collaborative, and innovative approach to providing safe and reliable mobility choices that reduce congestion in our communities.

This presentation will highlight the Initiative's vision and mission, goals, and processes, with a special emphasis on linking planning documents of M/TPOs.

**Recommended Action**

No action required. Informational purposes only

**Attachment**

1. C3MP Overview Presentation



# C3MP



FLORIDA DEPARTMENT OF TRANSPORTATION — DISTRICT 1

## CONGESTION MANAGEMENT MULTIMODAL PLANNING (C3MP) INITIATIVE



# C3MP INITIATIVE

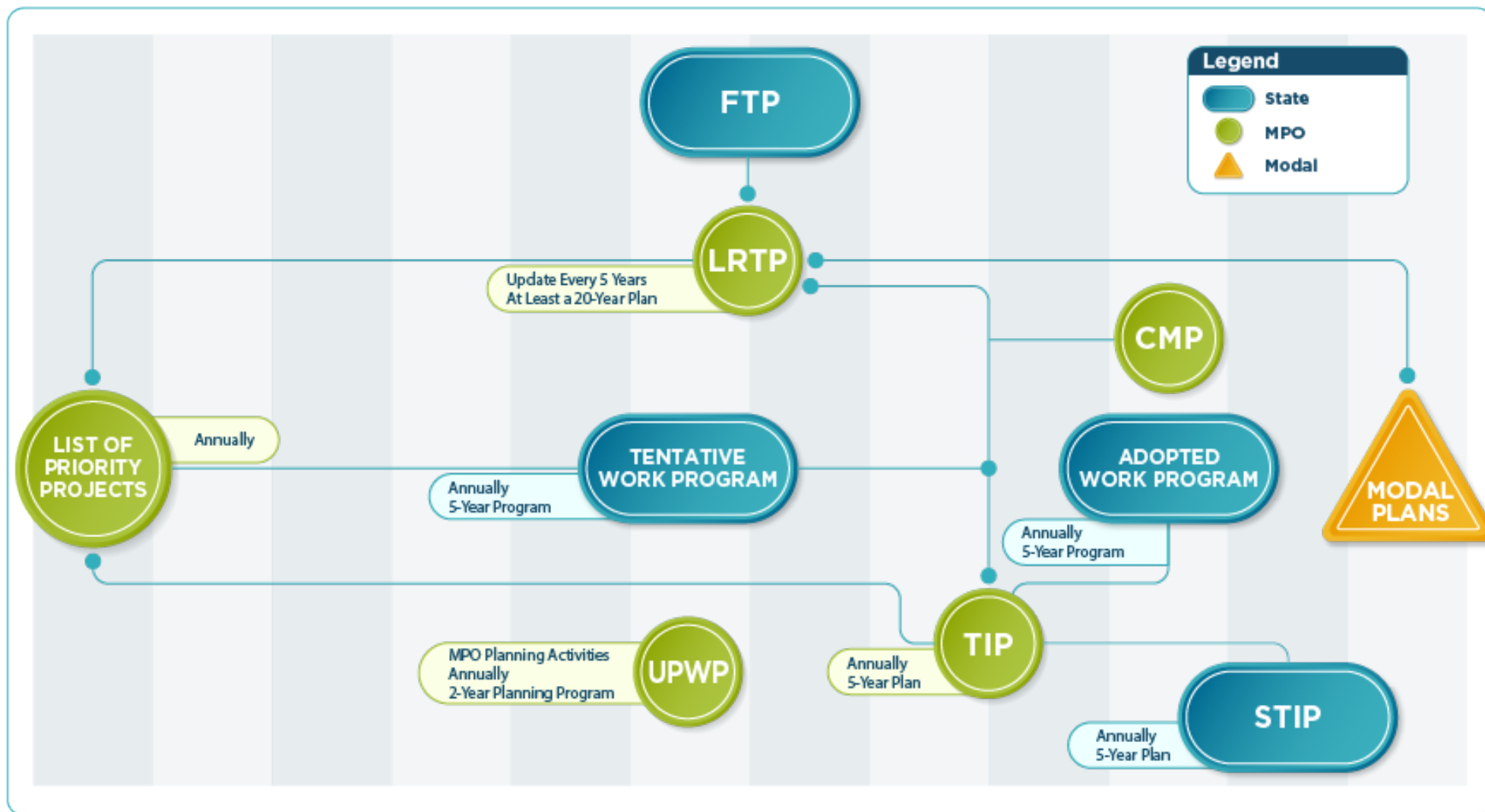


## VISION

Planning for and accommodating **various modes of transportation** will be routinely carried out in all FDOT projects and processes and will help achieve congestion mitigation.

## MISSION

To improve the safety and efficiency of our transportation network through innovative **multimodal solutions**, technology, and partnerships and to provide reliable mobility choices that reduce congestion in our communities.





**“Think outside the box for practical solutions and without financial limitations.”**

- Consider/include multimodal strategies to increase mobility choices and to reduce congestion into the MPO and transit planning processes.
- Analyze connectivity between modes and develop solutions to increase efficiency of the existing transportation system.
- Consider/include previous plans, as appropriate, to bridge the gap between plans and the LRTP.
- Incorporate and prioritize multimodal strategies into the Congestion Management Process (CMP).
- Identify potential pilot project(s).



1

Develop relationships with MPOs, modal agency partners, and other FDOT Offices.

2

Encourage/promote and incorporate multi-modal congestion management strategies into planning processes and project development.

3

Provide guidance and support to modal agencies/MPOs/FDOT Offices.

4

Link planning documents and schedules.

5

Integrate modal solutions into everything we do.

6

Incorporate Technology.



1

District Secretary meets with modal agencies' leadership within the District.

2

FDOT Modal Development meets with agencies and MPOs.

3

FDOT hosts joint coordination meetings:

- FDOT/Transit Agency/MPO.
- FDOT/Airport/MPO.

4

C3MP attends plan development (TDP, modal master plans, LRTP) meetings.

5

Identify/Develop opportunities and procedures to incorporate modal solutions into FDOT's processes.

# C3MP SELECT SUCCESSES



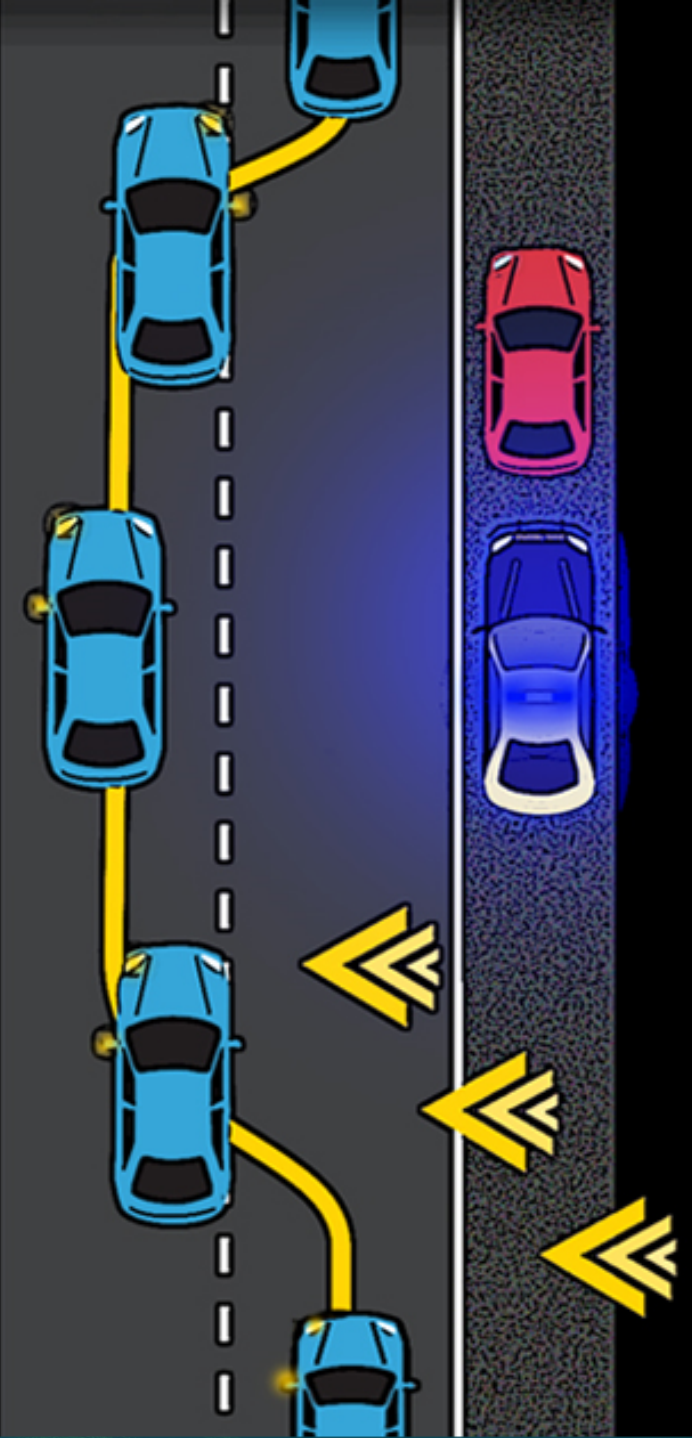
- SR 789 Bay Runner Trolley and Ringling Bridge Shared Bus Bike Shoulder (SBBS)
- Sarasota-Bradenton International Airport Ground Transportation Center
- Transit Risk Assessment/Safety Study Pilot
- SR 33 Construction Lakeland Hills Microtransit
- Advanced Air Mobility (AAM) Preparedness Coordination



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**FLHSMV**





# C3MP



FLORIDA DEPARTMENT OF TRANSPORTATION — DISTRICT 1

## CONGESTION MANAGEMENT MULTIMODAL PLANNING (C3MP) INITIATIVE