

Exhibit A – Members FY 2027 Budget Amounts for PRWC

Member	Business Plan Projected Payments	Additional Conservation Expenses	Additional Combined Projects	Total FY 2027
Auburndale	\$ 688,479	\$ 5,370	\$ 79,500	\$ 773,350
Bartow	\$ 289,192	\$ 2,624	\$ 77,711	\$ 369,527
Davenport	\$ 910,418	\$ 1,790	\$ 10,399	\$ 922,607
Dundee	\$ 334,095	\$ 648	\$ 25,158	\$ 359,902
Eagle Lake	\$ 218,601	\$ 656	\$ 14,983	\$ 234,241
Fort Meade	\$ 7,399	\$ 518	\$ 4,387	\$ 12,305
Haines City	\$ 1,259,267	\$ 5,621	\$ 57,696	\$ 1,322,585
Lake Alfred	\$ 336,104	\$ 1,077	\$ 19,120	\$ 356,301
Lake Hamilton	\$ 167,502	\$ 340	\$ 447	\$ 168,289
Lake Wales	\$ 46,916	\$ 1,952	\$ 31,961	\$ 80,829
Lakeland	\$ 1,492,696	\$ 19,293	\$ 280,878	\$ 1,792,868
Mulberry	\$ 1,089	\$ -	\$ 6,110	\$ 7,199
Polk City	\$ 6,315	\$ 356	\$ 18,785	\$ 25,456
Polk County	\$ 1,825,627	\$ 15,794	\$ 365,857	\$ 2,207,279
Winter Haven	\$ 695,758	\$ 8,958	\$ 107,007	\$ 811,723
Frost Proof	\$ 973	\$ -	\$ -	\$ 973
TOTAL	\$ 8,280,432	\$ 65,000	\$ 1,100,000	\$ 9,445,432