

RESOLUTION _____

WHEREAS, the Board of County Commissioners of Polk County, during the preparation of its 2025-26 budget, did not anticipate additional revenues from the State of Florida in regard to the Kathleen Road Widening PD&E Project FPIN#: 452860-2-28-01; and

WHEREAS, the said funds will be received as a result of the County's CIP Sidewalk Project in connection with the State of Florida State Funded Grant for a total amount of \$2,000,000.00; and

WHEREAS, by virtue of the authority granted in Florida Statutes Chapter 129.06(2)(d) this Board may amend its budget to include the receipt of such funds and to appropriate the expenditure of such additional costs;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Polk County, Florida, in regular session duly assembled, that the following amendments to the 2025-26 budget of the Board of County Commissioners of Polk County are hereby adopted.

Revenue, Special Revenue Grants Fund (Parent Fund 10150)

Estimated Revenues for the budget year beginning October 1, 2025	\$ 102,615,339.00
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Additional increased revenues to: 11221.540559014.3344901.5400252	\$ 2,000,000.00
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Revised estimated revenues: Appropriations, Special Revenue Grants Fund (Parent Fund 10150)	\$ 104,615,339.00
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Appropriations, as adopted for budget year beginning October 1, 2025	\$ 102,615,339.00
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Additional appropriations to: 11221.540559014.5666000.5400252	\$ 2,000,000.00
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Revised appropriations:	\$ 104,615,339.00
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Adopted this 21st day of October, 2025.

ATTEST:

STACY M. BUTTERFIELD, Clerk

Polk County, a Political Subdivision of the
State of Florida

By: _____
Deputy Clerk

By: T.R. WILSON
Chairman