

Project #5600083

Proposed FY2025 Community Investment Program / FY2025 - FY2029 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE		Project No.																			
								FY25			FY26			FY27			FY28			FY29							
Project Title: Peace River Corridor		Project listed in CIE? No		Safety		Design/Arch		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Functional Area: Water Resources		Comp. Plan reference: 3.104-B.-D; 2.305-A		Mandate		Land/ROW																					
Department: Deputy County Manager		LOS/Concurrency Related: Y No		Replace		Construct																					
Location: Sect 32 Twp 28S Rng 25E				Growth		Equipment																					
PROJECT DESCRIPTION:		Oracle Account 18001.560125004 11125.560537149		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																							
Project has potential for recreational opportunities as well as water quality and quantity improvements to the Peace River. A study is underway to develop a matrix for the projects and potential projects for highest benefit for water quality improvement, addressing the MFL and future MFL of the Peace River and increase wildlife habitat. Potential for large water quality improvement project with side benefits of water storage, and flood protection. Funding has been secured through FWC for streambank restoration projects. Additional funding will be sought through FDEP resiliency and Cooperative Funding when available. The Lower Saddle Creek project that encompasses Bear Branch and Phyllis Branch, includes some acquisition and this concept was submitted for Federal Appropriations, and Polk County received funding in 2024, additional funding to complete the project was requested through Federal Appropriations in 2024. Funding for additional work in the Peace River Corridor was submitted as a part of the Hazard Mitigation Funding for Hurricane Ian. Additional funding will be sought from FDEP through the Resiliency program in 2024.																											
OPERATING BUDGET IMPACT:		REPLACEMENT COUNTY PROPERTY NO.:																									
Not available at this time.																											

	Prior Cumm.	FY24 Budget	FY 24 Projected Expense	FY25	FY26	FY27	FY28	FY29	Future Years	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	117,160	170,000	32,318	299,129	221,749	25,000	25,000			720,356
Land (or ROW)	2,600	330,000	0	2,200,000	600,000		500,000			3,302,600
Construction		180,000	0	150,000	502,500		50,000	350,000		1,052,500
Other				0						0
Equipment		0		0						0
Total Project Cost	119,760	680,000	32,318	2,649,129	1,324,249	25,000	575,000	350,000	0	5,075,456
FUNDING PLAN										
18001 Winter Haven				0						0
FWC SWG 21342 PRH 11125		150,000	0	150,000						150,000
FWC SWG FDEP Stream 11183					206,250					206,250
ARP Funds										0
SWFWMD 22CF0003714	12,491	30,000	16,159	31,350						60,000
FDEP Grant										0
FDEP Bureau 11183					43,750					43,750
Federal DEP Peace River Corr.11186				1,000,000	921,749					1,921,749
18001 SW MSTU	107,269	500,000	16,159	1,467,779	152,500	25,000	575,000	350,000	0	2,693,707
14471/30201 Drn										0
Total Funding	119,760	680,000	32,318	2,649,129	1,324,249	25,000	575,000	350,000	0	5,075,456
OPERATING BUDGET IMPACT										
Personal Svc.										0
Non-personal										0
Capital										0
Total Operating										0



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