



Polk County Transportation Planning Organization (TPO) Technical Advisory Committee

Meeting Agenda

December 05, 2024 TPO TAC

**Polk County Administration Building
330 W. Church Street, Room 413
Bartow, FL 33830**

Introduction

1. Call to Order - 9:00 a.m. (Bob Weigers, Chairman)
2. Confirmation of Quorum
3. Previous Meeting Minutes
October 3, 2024, Meeting Minutes
4. Agenda Review - Ryan Kordek, Polk TPO Executive Director

Action Items

5. Review/Approve Amendments to FY 2024/25 - 2028/29 Transportation Improvement Program (TIP)
6. FDOT and Florida's Turnpike Enterprise FY 2025/26 - 2029/30 Draft Work Programs for Polk County

Presentations and Status Reports

7. Tradeport Boulevard Feasibility Study from State Road 33 to Walt Williams Road (FPID: 447989-1)
8. Envision 2050 Revenue Forecast
9. Priority Transportation Project Application Cycle

Communications and Reports

10. 2025 TAC Meeting Schedule
11. **Northeast Polk County Transportation Study Meeting - December 10th**
12. Committee Member Comments

13. Adjournment - The next Committee Meeting is scheduled for January 23, 2025.

In accordance with the Americans with Disabilities Act, persons with disabilities needing special accommodations to participate in this proceeding should contact the Board of County Commissioners, Communications Office, at 330 W. Church Street, Bartow. Telephone (863) 534-6090, not later than four days prior to the proceeding. If hearing impaired call: (TDD) (863) 534-7777 or 1-800-955-8771, or Voice impaired call: 1-800-955-8770, via Florida Relay Service.

The TPO planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or family status may file a complaint with the TPO's Title VI Specialist at (863) 534-6486, or by writing Ms. Julia Davis at Post Office Box 9005, Bartow, Florida 33831-9005.



Polk County

Transportation Planning Organization (TPO) Technical Advisory Committee

Agenda Item

12/5/2024

SUBJECT

October 3, 2024, Meeting Minutes

DESCRIPTION

The Polk TPO is required to keep an accurate record of the TPO TAC's proceedings.

RECOMMENDATION

The Committee is requested to approve the meeting minutes from the meeting held on October 3, 2024.

PRESENTER

NA

ATTACHMENT

1. Draft Meeting Minutes of October 3, 2024



Technical Advisory Committee (TAC)

Draft Meeting Minutes

Thursday, October 3, 2024

*(*This meeting was rescheduled from September 26, 2024, due to Hurricane Helene)*

Polk County Administration Building

Room 413

330 West Church Street

Bartow, FL 33830

Members Present:

Bob Wieggers, Chair	City of Bartow
Chuck Barmby	City of Lakeland
Sean Byers	City of Winter Haven
Ted Adkins	City of Haines City
James Phillips	City of Lakeland
Ben Ziskal	Polk County Planning
Richard Ranck	CFRPC
Marisa Barmby	Frostproof
Carlie Flagler	LAMTD
Bill Skelton	Polk County Roads & Drainage
Brittany Hart	City of Winter Haven

Others Present:

Ryan Kordek	Executive Director
Lorenzo Thomas	Polk TPO Staff
Julia Davis	Polk TPO Staff
Angela Kaufman	Polk TPO Staff
Isai Chavez	Polk TPO Staff
Brittany Silva	Polk Communications
Edith Perez	FDOT
Marcellus Evans	FDOT
Marc Ispass	Kimley-Horn
Siasosi Fine	FDOT – Florida’s Turnpike Enterprise
Lucas Crus	Consultant from Patel, Greene & Associates, LLC

Introduction

1. Call to Order, Roll Call and Confirmation of Quorum

Chair Bob Wieggers, called the meeting to order at 9:30 a.m. Roll call taken quorum confirmed by Angela Kaufman, TPO Staff.

2. Approval of Draft Meeting Minutes – July 25, 2024

Motion to approve meeting minutes.

Motion: Motioned by Ben Ziskal, seconded by Carlie Flagler. Motion carried without dissent.

3. Agenda Review

Ryan Kordek, TPO Executive Director, reviewed the agenda which consisted of changes to the TPO Bylaws, the TIP Amendments FY 2024/25 – 2028/29 (TIP), Envision 2050 draft Goals, Objectives, Performance Measures and Indicators, TMA-SU Funds for SID Loan Reimbursement for SR 33 Widening, Mobility Week/Greenways and Trails Month, Fort Fraser Trail Update, Lake Hancock Trails Master Plan Update, Amendments to the UPWP FY 2024/25-2025/26, New Polk TPO Website, Preview of the Polk TPO Meeting on October 19, 2024, and Priority Projects Update.

Action Items

4. Review/Approve Draft Amendments to the TPO Bylaws

Julia Davis, TPO Staff, presented the Draft Amendments to the TPO Bylaws which includes adding four new seats to the TPO Board, which was approved by Governor DeSantis on August 8th, 2024, and expands the TPO Board to 23 voting members. Davenport and Lake Alfred have full voting members and additional seats were granted to Haines City and Winter Haven. The amended interlocal agreements were completed on September 16th, 2024. The East Bloc name was changed to Central County and Ridge Bloc which will include Dundee, Eagle Lake, Polk City, and Lake Hamilton. The South Bloc includes Fort Meade, Mulberry, and Frostproof.

Motion: Motioned by Ben Ziskal, seconded by Chuck Barmby. Motion carried without dissent.

5. Review/Approve Draft Amendments to FY 2024/25 – 2028/29 Transportation Improvement Program (TIP)

Angela Kaufman, TPO Staff, presented the Draft Amendments to FY 2024/25 – 2028/29 Transportation Improvement Program (TIP). FDOT requests Polk TPO to approve amendments to the TIP which included the following projects: Maine Avenue sidewalks from Combee Road to Park Street and Iowa Road to Wanda Way, North Lake Fitness Trail, SR 25 (US 27) project limit decrease at various locations, and Small Urban Capital Assistance for Citrus Connection at Poinciana

and Four Corners. The amendments are necessary to ensure authorization of federal funds in the current fiscal year.

Motion: Motioned by Ben Ziskal, seconded by James Phillips. Motion carried without dissent.

6. Review/Recommendation of Approval Draft Goal, Objectives, Performance Measures, and Indicators for the Long-Range Transportation Plan Update – Envision 2050

Marc Ispass, Consultant from Kimley-Horn, provided a draft of the 2050 Long-Range Transportation Plan (Envision 2050). During the presentation, it was stated that they would be identifying extra funding, multi-modal transportation, safety, mobility, quality of life, efficiency of transportation, maintenance of current infrastructure while minimizing environmental impacts, and bringing these plans together to become impactful actions. Chuck Barmby stated he did not find anything within the plan that was relative to rail and transit, express bus service, or SunRail and felt these are critical and needs to be included at this level. Marc Ispass stated this was included in the “multi-modal” statement but could be better defined in the project. Ryan Kordek stated that these will be incorporated and strengthened at this stage. James Phillips stated that there is a lot of conversation about traffic and congestion, and we need to allow for other services to shift towards to help relieve traffic.

Motion: Recommendation approval to the TPO Board and incorporate Chuck’s statements was made by Chuck Barmby, seconded by Carlie Flagler. Motion carried without dissent.

7. Review/Recommendation of Approval of the Use of TMA-SU Funds for State Infrastructure Bank (SIB) Loan Reimbursement for State Road 33 Widening (FPN: 430185) from Old Combee Road to South of Firstpark Boulevard

Mr. Kordek provided an overview of FDOT’s request stating the TPO Priority Project was included as part of FDOT’s Moving Florida Forward Initiative, and this project was advanced to FY 2024 funded at \$197M for and interchange reconstruction, two wildlife crossings, and the widening of SR 33 to include a multi-use trail. FDOT will be \$19M over budget for this project but has obtained a State Infrastructure Bank (SIB) loan to complete the widening of SR 33 and is requesting the TPO’s support to pay back by using State Funds and Federal TMA-SU Funding in the amount of \$1M (TMA-SU) per year for five years beginning in FY 2031. Chair Wieger asked if the TMA-SU fund is used for specific or designated areas. Ryan Kordek stated that these can be used in Urbanize Areas of Polk County. Chuck Barmby stated that this a strategic planning area for the city of Lakeland. This would include 10 feet trails on each side of the road and is part of the statewide trail system. A request will be brought before the Lakeland City Commission for approval on October 21st and he

requested the motion to include \$1M a year payback for three years and also include other sources of funding be explored including the Trail and Florida Wildlife Corridor. Chair Wiegner restated the proposed motion include the original recommendation of staff but to include the exploration of other source funding as stated by Chuck Barmby and a decrease in terms of repayment.

Motion: Recommendation of approval to the TPO Board by Chuck Barmby and a separate request that we have more information to provide to the TPO Board on the impacts of the city of Lakeland amount and schedule for payment and additional to explore other sources of funding by FDOT including SunTrail, seconded by Carlie Flager. Motion carried without dissent.

8. Recognition of Mobility Week and Greenways & Trails Month

Ryan Kordek, Polk TPO Staff, introduced the agenda item and new staff member Isai Chavez.

8a. Proclamation 2024-01 Recognizing Greenways and Trails Month and Mobility Week

Isai Chavez, Polk TPO Staff, introduced a Proclamation providing an overview of the Proclamation and the purpose of the Proclamation. A summary of the upcoming events that will occur in support of Mobility Week including Fare Free Day at Citrus Connection and the Bartow Friday Market booth event.

Motion: Recommendation of approval to the TPO Board by Ben Ziskal, seconded by Sean Byers. Motion carried without dissent.

8b. Fort Fraser Trail Update

Bill Skelton, Polk County Roads and Drainage provided an update on the extension project including a brief summary of the background of this project and the benefits. Segment one is Winter Lake Road (US 98 to Sanlan Property). Segment two is Sanlan Property (Winter Lake Road to Lakeland Highlands Road). Segment three is Lakeland Highlands Road (Sanlan Property to Glendale Street). Aerial photos of the progress of the project were provided and the current expenditures for the project. There was discussion about sidewalks and crossings associated with the trail. Ryan Kordek recognized that Commissioner Lindsey's support of this project.

8c. Lake Hancock Trails Master Plan Update

Lucas Crus, Consultant from Patel, Greene & Associates, LLC, provided an update of Lake Hancock Trails Master Plan. The Fort Fraser Trail will make connections to other trails including the Fort Fraser Trail to connect communities and recreation

corridors. A display of the most feasible paths to connect existing trails was provided. Images of potential designs of the trails was shown to the committee members. There will be a public meeting and there will be online live public comment forum. Then there will be a finalization of the plan and a request of local resolutions in support of the plan. There was a conversation about the potential 540A route connecting to the Lake Hancock Trail and the steepness of the berms and the use of pedestrian versus bikes.

9. Review/Recommendation of Approval to the Fiscal Year 2024/25 – 2025/26 Unified Planning Work Program (UPWP)

Ryan Kordek, TPO Staff, provided a presentation explaining that there is additional fund in the amount of \$20,809 in FHWA PL Funding and this will be applied to the 2050 LRTP Update FY 2024/25. Then there has been funding removed for the UPWP in the amount of \$200,000 that was originally applied to the SunRail Extension and these monies will be allocated to FPN 453731-1 in FY 2025/26 and FDOT will lead this project.

Motion: Recommendation of approval to the TPO Board was made by Ben Ziskal, seconded by Richard Ranck. Motion was approved without dissent.

Presentations and Status Reports

10. New Polk TPO Website

Brittany Silva, Polk Communications, provided an update on the new TPO Website stating the new website will provide more information to the residents. She briefly displayed how the website works and some of its contents and how it is accessed.

Communications and Reports

11. Committee Member Comments

Chair Weiger apologized for missing the last scheduled meeting.

12. Preview of October 10, 2024, TPO Board Meeting

Ryan Kordek, Polk TPO Staff, there will be a presentation by Sheriff Grady Judd and Superintendent Heid related to transportation safety from both the enforcement side and the education side of the County.

13. Priority Projects Update

Ryan Kordek, Polk TPO Staff, explained that most of last year's Priority Projects that were submitted will not be approved by FDOT due to lack of funding. A proposition to discuss not soliciting for any new projects for this year and retaining or reapplying

for the same projects that were not funded this year. There was discussion of how the smaller cities should have opportunity to apply and it was explained the smaller cities needs to be LAP certified in order to apply which led the discussion of how the County has been picking up the projects of the smaller cities and this causes the County to become overwhelmed with projects. FDOT explained that the projects would need to be reapplied for with an updated application in the GAP system. Ryan Kordek proposed coordinated workshops between FDOT and the local governments on the status of their projects.

15. TPO Announcement

Julia Davis, Polk TPO, acknowledged the efforts of Angela Kaufman and the Legistar agenda program that will be used. Then the TDP Survey and why it is important along with a stakeholder virtual meeting related to Transit Planning in Polk County. Carlie Flagler, Citrus Connection, requested the members to provide input for their needs related to public transportation.

14. Adjournment – Next TAC Meeting is scheduled for December 5, 2024.

Respectfully transcribed by Angela Kaufman, TPO Planner II.

Section 286.0105, Florida Statutes, states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Transportation Planning Organization (TPO)
Technical Advisory Committee

Agenda Item 5.12/5/2024

SUBJECT

Review/Approve Amendments to FY 2024/25 - 2028/29 Transportation Improvement Program (TIP)

DESCRIPTION

TPO staff will introduce draft amendments to the current TIP requested by the Florida Department of Transportation (FDOT) and request the committee to make a recommendation to the TPO Board for Approval.

It is important projects appear in the TIP accurately in order to remain eligible for federal funding therefore the TPO is requested by FDOT to make amendments to the TIP several times a year as certain refinements to programmed projects are made.

A public hearing is scheduled for these items at the TPO Board meeting on December 19, 2024, and the board will hear public comments prior to taking action on these items.

RECOMMENDATION

Committee will be requested to make a recommendation to the TPO Board for approval.

PRESENTER

Angela Kaufman, Polk TPO Staff

ATTACHMENTS

1. FDOT TIP Amendment Request



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N Broadway Ave
Bartow FL 33830

JARED W. PERDUE, P.E.
SECRETARY

10/31/2024

Ryan Kordek
Polk TPO Executive Director
330 W. Church Street, P.O. Box 9005-Drawer TS05
Bartow, FL 33831

RE: Request for Amendments to the Polk Transportation Planning Organization's FY 2024/2025 – 2028/2029 Transportation Improvement Program (TIP)

Dear Mr. Kordek:

The purpose of this letter is to request the Polk TPO approve the following amendments to the Transportation Improvement Program (TIP) FY 2024/2025 - 2028/2029 at the next TPO board meeting.

- **455571-1: LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPITAL**
New Project programmed with Federal and Local Funds in fiscal year 2025
- **455571-2: LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - OPERATING**
New Project programmed with Federal and Local Funds in fiscal year 2025
- **455572-1: LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA – CAPITAL**
New Project programmed with Federal and Local Funds in fiscal year 2025
- **455572-2: LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING**
New Project programmed with Federal and Local Funds in fiscal year 2025
- **449276-1: SR 60 FROM W OF SADDLEBAG LAKE ROAD TO E OF TIGER LAKE ROAD**
Federal funds added to the Construction/CEI phase in fiscal year 2025 more than 20% and \$2 million.

Please see enclosed table for project details. These projects must be shown and listed correctly in the Polk TPO TIP to show transparency and ensure authorization of funds.

If you have any questions or concerns, please let me know.

Edith D. Perez, FCCM

Edith Perez

FDOT District One Community Liaison

EDP:ep:
Enclosure

cc: Wayne Gaither, FDOT
Kristi Smith, FDOT
Carlos Gonzalez, FHWA

FLP: TRANSIT

Project Description: LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPITAL										
Item Number: 455571 1	County: POLK		Type of Work: CAPITAL FOR FIXED ROUTE		Project Length: 0.000					
District: 01	L RTP: 4-35									
Phase / Responsible Agency			<2025		Fiscal Year					
					2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY LAKELAND										
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION					51,922					51,922
LF-LOCAL FUNDS					12,981					12,981
Phase: CAPITAL Totals					64,903					64,903
Item: 455571 1 Totals					64,903					64,903

Project Description: LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - OPERATING										
Item Number: 455571 2	County: POLK		Type of Work: OPERATING FOR FIXED ROUTE		Project Length: 0.000					
District: 01	L RTP: 4-35									
Phase / Responsible Agency			<2025		Fiscal Year					
					2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY LAKELAND										
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION					155,764					155,764
LF-LOCAL FUNDS					155,764					155,764
Phase: OPERATIONS Totals					311,528					311,528
Item: 455571 2 Totals					311,528					311,528
Project Totals					376,431					376,431
Grand Total					376,431					376,431

Phase / Responsible Agency			<2025		Fiscal Year					
					2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY LAKELAND										
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION					11,668					11,668
LF-LOCAL FUNDS					2,917					2,917
Phase: CAPITAL Totals					14,585					14,585
Item: 455572 1 Totals					14,585					14,585

Project Description: LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL										
Item Number: 455572 1	County: POLK		Type of Work: CAPITAL FOR FIXED ROUTE		Project Length: 0.000					
District: 01	L RTP: 4-35									
Phase / Responsible Agency			<2025		Fiscal Year					
					2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY LAKELAND										
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION					11,668					11,668
LF-LOCAL FUNDS					2,917					2,917
Phase: CAPITAL Totals					14,585					14,585
Item: 455572 1 Totals					14,585					14,585

Project Description: LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING										
Item Number: 455572 2	County: POLK		Type of Work: OPERATING FOR FIXED ROUTE		Project Length: 0.000					
District: 01	L RTP: 4-35									
Phase / Responsible Agency			<2025		Fiscal Year					
					2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY LAKELAND										
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION					35,004					35,004
LF-LOCAL FUNDS					35,004					35,004
Phase: OPERATIONS Totals					70,008					70,008
Item: 455572 2 Totals					70,008					70,008
Project Totals					84,593					84,593
Grand Total					84,593					84,593

HIGHWAYS

Project Description: SR 60 FROM W OF SADDLEBAG LAKE ROAD TO E OF TIGER LAKE ROAD										
Item Number: 449276 1	County: POLK		Type of Work: RESURFACING		*SIS*		Project Length: 6.244MI			
District: 01	L RTP: 4-2									
Phase / Responsible Agency			<2025		Fiscal Year					
					2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE			1,178,842							1,178,842
DIH-STATE IN-HOUSE PRODUCT SUPPORT			34,413		8,686					43,099
DS-STATE PRIMARY HIGHWAYS & PTO			76,764							76,764
Phase: PRELIMINARY ENGINEERING Totals			1,290,019		8,686					1,298,705

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			12,706,972					12,706,972
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			1,295,975					1,295,975
	DDR-DISTRICT DEDICATED REVENUE	34,109							34,109
	DS-STATE PRIMARY HIGHWAYS & PTO	3,000							3,000
	SA-STP, ANY AREA			2,884,411					2,884,411
	Phase: CONSTRUCTION Totals	37,109		16,887,358					16,924,467
	Item: 449276 1 Totals	1,327,128		16,896,044					18,223,172
	Project Totals	1,327,128		16,896,044					18,223,172
	Grand Total	1,327,128		16,896,044					18,223,172



Polk County

Transportation Planning Organization (TPO) Technical Advisory Committee

Agenda Item 6.

12/5/2024

SUBJECT

FDOT and Florida’s Turnpike Enterprise FY 2025/26 - 2029/30 Draft Work Programs for Polk County

SUMMARY

TPO, FDOT and FTE staff will present the new Draft Work Programs for Polk County. Staff will request the committee to review and comment on the Draft Work Programs based on the TPO’s Adopted 2024 Priority Transportation Projects which consist of candidate road, congestion management, complete street, transportation alternative, and multi-use trail projects.

Draft Work Program Highlights:

- Central Polk Parkway East Projects - The Turnpike’s new Draft Work Program includes seven (7) separate projects between State Road 60 and State Road 538 (Poinciana Parkway) in eastern Polk County that contain funding for PD&E and Design phases. There are two (2) projects between US 27 and CR 546 that contain \$40M in funding for right-of-way acquisition.
- Resurfacing and Pavement Reconstruction Projects - There are 35 resurfacing and pavement reconstruction Projects on the state highway system throughout Polk County totaling approximately \$334M.
- State Road 570 (Polk Parkway) Widening (FPN: 446619-1) - FDOT’s Draft Work Program has added a project development and environmental (PD&E) phase for a portion of the Polk Parkway between Interstate 4 and State Road 540 in FY 2027.
- Grandview Parkway Bridge - Design and Construction funding for a new bridge over Interstate 4 for Grandview

Parkway connecting Posner Blvd and Dunson Road just east of the US 27 Interchange. This project is funded in FY 2027.

RECOMMENDATION

TPO staff requests the committee to review and comment on the Draft Tentative Work Programs for FY 2025/26 - 2029/30 for the Florida Department of Transportation (FDOT) and Florida’s Turnpike Enterprise.

PRESENTER

Polk TPO, FDOT and FTE staff

ATTACHMENTS

1. FDOT Draft Work Program FY 2025/26 - 2029/30 Detail Report

2. FDOT Tentative Work Program Summary of Changes FY26-30
3. Adopted TPO Priorities
4. Florida's Turnpike Enterprise Tentative Work Program FY26-30

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



POLK COUNTY DETAIL REPORT

AS OF **11/14/2024 9:15 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 14, 2024

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District One

POLK COUNTY

Fixed Capital Outlay

454944-1 - EMERGENCY STAGING LOT - POLK COUNTY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI	\$10,041,281				
Total for Project 454944-1		\$10,041,281				

455901-1 - D1 HEADQUARTERS - CHILLER SYSTEM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$2,500,000				
Total for Project 455901-1		\$2,500,000				

455902-1 - BARTOW MATERIALS LAB - DRAIN FIELD REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$25,000				
Total for Project 455902-1		\$25,000				

455904-1 - BARTOW MATERIALS LAB - ROOF ACCESS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$25,000				
Total for Project 455904-1		\$25,000				

455906-1 - BARTOW OPERATIONS SECURITY - CAMERAS, BALLISTIC GLASS, BOLLARDS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$200,000				
Total for Project 455906-1		\$200,000				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 14, 2024

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District One

POLK COUNTY

Florida Rail Enterprise

436559-1 - SR 60 GRADE SEPARATION OVER CSX RAILROAD

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	GMR		\$600,000			
	SIWR	\$600,000				
Construction	DIS			\$19,425,375		
	DPTO			\$54,055,639		
Total for Project 436559-1		\$600,000	\$600,000	\$73,481,014		

436560-1 - SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIS				\$396,200	
	DPTO				\$5,055,369	
	GMR				\$38,446,928	
	SIWR				\$5,805,281	
Total for Project 436560-1					\$49,703,778	

436656-1 - NEW YORK AVENUE PEDESTRIAN OVERPASS

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DPTO	\$11,593,059				
Total for Project 436656-1		\$11,593,059				

446402-1 - SR 60 / NICHOLS RD FROM N OF CR 676 (NICHOLS) TO JENKINS RD

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DPTO	\$3,279,800				
Total for Project 446402-1		\$3,279,800				

446404-2 - US 92 / COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIS		\$4,200,000			
Total for Project 446404-2			\$4,200,000			

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 14, 2024

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District One

POLK COUNTY

Florida Rail Enterprise

450899-2 - SUNRAIL EXPANSION POLK COUNTY

Type of Work: PTO STUDIES

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DPTO	\$1,500,000				
Total for Project 450899-2		\$1,500,000				

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 14, 2024

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District One

POLK COUNTY

Highways

197620-4 - CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	SL	\$20,278	\$22,000	\$22,000	\$22,000	\$22,000
Total for Project 197620-4		\$20,278	\$22,000	\$22,000	\$22,000	\$22,000

201217-8 - I-4 (SR 400) AT CSX RAILROAD

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Contract Incentives	DI	\$1,125,000				
Total for Project 201217-8		\$1,125,000				

412675-1 - POLK COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$1,154,501		\$143,539		
	DITS	\$115,681	\$1,328,497			
Total for Project 412675-1		\$1,270,182	\$1,328,497	\$143,539		

413647-1 - TOWN OF DUNDEE TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$20,940	\$21,746	\$22,599		
Total for Project 413647-1		\$20,940	\$21,746	\$22,599		

413651-1 - CITY OF HAINES CITY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$91,418	\$95,075	\$98,948		
Total for Project 413651-1		\$91,418	\$95,075	\$98,948		

413653-1 - CITY OF LAKE WALES TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$79,753	\$83,410	\$87,291		
Total for Project 413653-1		\$79,753	\$83,410	\$87,291		

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413654-1 - CITY OF LAKELAND TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$833,740		\$94,516		
	DITS		\$865,840			
Total for Project 413654-1		\$833,740	\$865,840	\$94,516		

413656-1 - CITY OF WINTER HAVEN TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$205,698				
	DITS		\$213,885			
Total for Project 413656-1		\$205,698	\$213,885			

419243-4 - SR 25 (US 27) AT SR 60

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACNP				\$3,700,000	
Total for Project 419243-4					\$3,700,000	

437107-1 - LAKELAND TMC OPS FUND CITY WIDE

Type of Work: OTHER ITS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$165,000				
	DS		\$175,000	\$175,000	\$175,000	\$175,000
Total for Project 437107-1		\$165,000	\$175,000	\$175,000	\$175,000	\$175,000

440272-1 - FORT FRASER TRAIL OVER SR 60

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$1,030,000				
Total for Project 440272-1		\$1,030,000				

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440273-4 - SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DIH	\$186,000	\$186,000			
	SU		\$1,766,982			
	TRIP	\$2,321,164				
Railroad & Utilities	DS				\$750,000	
	LF					\$2,000,000
Construction	DDR					\$10,939,589
	DIH					\$58,450
	DS					\$151,970
	LF					\$116,900
	SU					\$2,775,615
	TRWR					\$2,545,363
Total for Project 440273-4		\$2,507,164	\$1,952,982		\$750,000	\$18,587,887

443606-1 - TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	TLWR		\$2,000,000			
Total for Project 443606-1			\$2,000,000			

444627-3 - SR 37 FROM ARIANA ST TO LIME ST

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR					\$18,797,111
	DS					\$2,623,550
	LF					\$6,605,479
Total for Project 444627-3						\$28,026,140

446268-1 - SR 37 FROM LIME ST TO LEMON ST

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		\$1,869,603			
Total for Project 446268-1			\$1,869,603			

446274-1 - SR 563 AT PEAR ST / PARKER ST

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$1,030	\$331,647			
Total for Project 446274-1		\$1,030	\$331,647			

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446318-1 - CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$558,541				
	LF	\$115,000				
	SU	\$153,826				
	TALU	\$673,633				
Total for Project 446318-1		\$1,501,000				

446346-1 - I-4 (SR 400) FROM GALLOWAY RD TO SR 35

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP	\$14,134,421				
Total for Project 446346-1		\$14,134,421				

446365-1 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$300,371				
	SU	\$13,215				
	TALU	\$614,268				
Total for Project 446365-1		\$927,854				

446365-2 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$50,000				
Total for Project 446365-2		\$50,000				

446535-1 - SR 544 FROM LAKE BLUE DR. TO 26TH ST NW

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$450,967				
	SU	\$1,326,647				
Total for Project 446535-1		\$1,777,614				

446549-1 - COMBEE ACADEMY - SRTS

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SR2T	\$741,122				
Total for Project 446549-1		\$741,122				

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446561-1 - SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$679,045				
Construction	ACPR			\$562,000		
	CARU			\$558,922		
	SU			\$1,947,919		
	TALU			\$518,612		
Environmental	TALU			\$150,000		
Total for Project 446561-1		\$679,045		\$3,737,453		

447075-2 - SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU			\$1,628,199		
	TALU			\$5,480		
Total for Project 447075-2				\$1,633,679		

447428-1 - SR 555 (US 17) FROM N OF TRANSPORT RD TO AVENUE G SW

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$12,483,506				
	DIH	\$5,150				
Total for Project 447428-1		\$12,488,656				

447435-1 - SR 540 FROM E OF JIM KEENE BLVD TO W OF SR 620

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR			\$22,125,066		
	DDR			\$4,565,936		
	DIH			\$10,960		
Total for Project 447435-1				\$26,701,962		

448431-1 - AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU		\$84,206			
Construction	LF				\$219,019	
	SU				\$722,118	
Total for Project 448431-1			\$84,206		\$941,137	

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449011-1 - SR 600 (US 17 / US 92) AT ERNIE CALWELL BLVD - INSTALL TRAFFIC SIGNAL

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$1,294,046				
Total for Project 449011-1		\$1,294,046				

449049-1 - US 92 (MEMORIAL BLVD) FROM WABASH AVE TO N GARY RD

Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SA			\$5,800,000		
Construction	ACNP					\$53,915,456
	SA					\$16,168,271
Total for Project 449049-1				\$5,800,000		\$70,083,727

449231-1 - SR 35 (US 17) FROM HARDEE COUNTY LINE TO N OF BRIDGE 160079

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$6,837,864				
	DIH	\$5,150				
Total for Project 449231-1		\$6,843,014				

449655-1 - SR 544 AT DERBY AVE

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS			\$1,458,546		
Total for Project 449655-1				\$1,458,546		

449659-1 - SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD

Type of Work: SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS					\$2,411,750
Total for Project 449659-1						\$2,411,750

449660-1 - PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU		\$558,922			
	LF		\$754,359			
	SU		\$2,847,627			
	TALU		\$674,092			
Total for Project 449660-1			\$4,835,000			

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449661-1 - 3RD ST NW FROM AVE D TO S LAKE SILVER DR

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$454,653				
	SU	\$1,235,662				
Total for Project 449661-1		\$1,690,315				

449737-1 - I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING

Type of Work: PARKING FACILITY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACFP		\$8,077,335			
Total for Project 449737-1			\$8,077,335			

450873-1 - SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$997,738		
	DIH			\$5,480		
Total for Project 450873-1				\$1,003,218		

450874-1 - SR 600 (US-92/US-17) FROM W OF RAMONA AVE TO 3RD ST

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$13,970,406				
	DIH	\$5,150				
Total for Project 450874-1		\$13,975,556				

450876-1 - SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$1,602,816			
	DIH	\$5,150				
Total for Project 450876-1		\$5,150	\$1,602,816			

450877-1 - SR 35/700 (US 98) FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$2,865,954			
	DIH		\$5,310			
	DS		\$281,840			
Total for Project 450877-1			\$3,153,104			

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450878-1 - SR 33 FROM US 92 TO PARKVIEW PL

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,427,797				
	DIH	\$5,150				
Total for Project 450878-1		\$1,432,947				

450879-1 - SR 17 FROM US 27 TO 5TH AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$11,259,935		
	DIH			\$109,600		
Total for Project 450879-1				\$11,369,535		

450880-1 - SR 17 FROM S OF N CROOKED LAKE DR TO N OF JACK TOWNSEND RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH			\$54,800		
	DS			\$3,884,293		
Total for Project 450880-1				\$3,939,093		

450881-1 - SR 17 FROM S OF OLD SCENIC HWY TO S OF STARR AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$2,174,448		
	DIH			\$21,920		
Total for Project 450881-1				\$2,196,368		

450882-1 - SR 17 FROM N OF WAVELY RD (CR 540) TO S OF LAKE TRASK RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$223,022				
	DIH	\$20,600				
	DS	\$1,739,734				
Total for Project 450882-1		\$1,983,356				

450883-1 - SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR 544

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$6,156,532			
	DIH		\$21,240			
Total for Project 450883-1			\$6,177,772			

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450885-1 - SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF SR 700 (US 98)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$12,646,222		
	DIH			\$5,480		
	DS			\$2,050,355		
Total for Project 450885-1				\$14,702,057		

450885-2 - SR 25 (US 27) FROM GEORGE ST TO CHARLES ST

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS			\$968,643		
Total for Project 450885-2				\$968,643		

450887-1 - SR 25 (US 27) FROM N OF SR 60 TO N OF SR 540 (CYPRESS GARDENS BLVD)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$12,123,835		
	DIH			\$5,480		
	DS			\$5,758,714		
Total for Project 450887-1				\$17,888,029		

450889-1 - SR 37 FROM N OF CR 640 TO MOSES ST

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$3,178,749				
	DIH	\$5,150				
Total for Project 450889-1		\$3,183,899				

450890-1 - SR 37 FROM N OF VIRGINIA ST TO S OF SCHOOLHOUSE RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH	\$30,900				
	DS	\$8,970,823				
Total for Project 450890-1		\$9,001,723				

450892-1 - SR 37 FROM N OF SR 674 TO S OF CR 630

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$3,835,594				
	DIH	\$20,600				
Total for Project 450892-1		\$3,856,194				

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451381-2 - GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD

Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	MFF		\$287,672	\$287,672	\$287,672	\$287,672
Contract Incentives	MFF		\$377,894	\$377,894	\$377,894	\$377,894
Design Build	FINC		\$41,303,793			
	MFF		\$131,010	\$550,244	\$550,244	\$1,232,153
	STED		\$419,234			
Total for Project 451381-2			\$42,519,603	\$1,215,810	\$1,215,810	\$1,897,719

451469-1 - SR 563 FROM S OF SR 539 (KATHLEEN RD) TO S OF SR 546 (US 92)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$1,527,245			
	DIH		\$10,620			
	DS		\$152,725			
Total for Project 451469-1			\$1,690,590			

451470-1 - SR 539 FROM N OF ELLIOT ST TO N OF I-4

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH		\$10,620			
	DS		\$1,097,304			
Total for Project 451470-1			\$1,107,924			

451473-1 - SR 600 (US 92) FROM COUNTY LINE RD TO E OF CHURCHILL AVE

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH		\$10,620			
	DS		\$3,622,087			
Total for Project 451473-1			\$3,632,707			

451475-1 - SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH			\$276,142		
	DS			\$1,775,161		
Total for Project 451475-1				\$2,051,303		

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451476-1 - SR 33 FROM CLEARWATER AVE TO S OF HAYNES CIRCLE

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR			\$2,382,617		
	ACSS			\$177,909		
	SA			\$479,945		
Total for Project 451476-1				\$3,040,471		

451477-1 - SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$300,000				
Construction	DDR			\$10,643,179		
	DIH			\$109,600		
	DS			\$1,471,977		
Total for Project 451477-1		\$300,000		\$12,224,756		

451479-1 - SR 60 FROM W OF 11TH ST TO W OF CAPPS RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$8,519,577			
	DIH		\$10,620			
	DS		\$1,529,378			
Total for Project 451479-1			\$10,059,575			

451480-1 - SR 35 (US 98) FROM N OF SR 546 TO S OF GRIFFIN RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$1,761,001			
	DS		\$3,674,843			
Total for Project 451480-1			\$5,435,844			

451481-1 - SR 35 (US 98) FROM SHARON DR TO N OF NORTON RD

Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$16,270,890			
	DIH		\$10,620			
Total for Project 451481-1			\$16,281,510			

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451483-1 - SR 37 FROM LIME ST TO MAIN ST

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH		\$10,620			
	DS		\$701,194			
Total for Project 451483-1			\$711,814			

451484-1 - SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17)

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$1,755,666		
	DIH			\$54,800		
	DS			\$206,892		
Total for Project 451484-1				\$2,017,358		

451485-1 - SR 540 FROM E OF SR 555 (US 17) TO W OF OVERLOOK DR

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$5,003,306			
	DIH		\$10,620			
Total for Project 451485-1			\$5,013,926			

451699-1 - ROOSEVELT DRIVE IMPROVEMENT FROM SR540 TO REGISTER ROAD

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$58,352				
	SU	\$869,583				
Total for Project 451699-1			\$927,935			

452132-1 - RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$44,160				
	SU	\$809,992				
Total for Project 452132-1			\$854,152			

452132-2 - RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$8,000				
Total for Project 452132-2			\$8,000			

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452617-1 - SR 35 (US 98) FROM N OF SR 60 TO N OF CR 540A

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$5,000				
Construction	DDR	\$13,525,906				
	DIH	\$51,500				
	DS	\$899,303				
Total for Project 452617-1		\$14,481,709				

452625-1 - SR 60 FROM PEACE RIVER BRIDGE #160043 & #160130 TO E OF MICHIGAN BLVD

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$5,000				
	DS	\$1,229,500				
Construction	ACNR			\$11,043,316		
	SA			\$2,115,964		
Total for Project 452625-1		\$1,234,500		\$13,159,280		

452860-2 - KATHLEEN ROAD WIDENING AND EXTENSION FROM DUFF RD TO HWY 98

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	CD24	\$2,000,000				
Total for Project 452860-2		\$2,000,000				

452963-2 - POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO S SCENIC HWY 17

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CD24	\$7,500,000				
Total for Project 452963-2		\$7,500,000				

453404-1 - GLENDALE STREET TRAIL FROM NEW JERSEY ROAD TO LAKELAND HIGHLANDS ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU	\$381				
	LF	\$115,000				
	SU	\$959,160				
	TALU	\$459				
Total for Project 453404-1		\$1,075,000				

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Highways

453405-1 - HARTSELL AVE TRAIL FROM SIKES BOULEVARD (SR 563) TO LAKE BEULAH DR

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$10,000				
	SU	\$850,000				
Total for Project 453405-1		\$860,000				

453407-1 - 8TH STREET NW AND AVE L NW COMPLETE STREETS ENHANCEMENTS

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU		\$502,826			
	TALU		\$611,850			
Total for Project 453407-1			\$1,114,676			

453408-1 - OLD HELENA ROAD AND CYPRESS GARDENS ROAD COMPLETE STREETS ENHANCEMENTS

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CARU		\$6,493			
	SU		\$585,601			
	TALU		\$1,000			
Total for Project 453408-1			\$593,094			

453409-1 - 8TH STREET SE COMPLETE STREETS ENHANCEMENTS

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		\$892,959			
	TALU		\$1,418			
Total for Project 453409-1			\$894,377			

453504-1 - NORTH LAKE FITNESS TRAIL

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		\$594,855			
Total for Project 453504-1			\$594,855			

453810-1 - US 98 AT LYLE PARKWAY

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSU	\$163,441				
	LF	\$141,027				
	SU	\$1,448,873				
Total for Project 453810-1		\$1,753,341				

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454941-1 - SR 544 FROM SR 600 (US 92) TO 8TH ST NW (US 17)

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$10,000				
	SA	\$1,200,000				
Construction	ACNR			\$12,917,524		
	CM			\$2,216,201		
	SA			\$1,865,367		
Total for Project 454941-1		\$1,210,000		\$16,999,092		

455923-1 - LAKE MARTHA DR FROM AVE C TO AVE K NE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF			\$175,276		
Construction	SU					\$554,240
	TALU					\$614,268
Total for Project 455923-1				\$175,276		\$1,168,508

455930-1 - MALL HILL DR SIDEWALK - CR35A KATHLEEN RD TO GRAND BAY CIRCLE

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF			\$154,276		
Construction	TALU					\$314,353
Total for Project 455930-1				\$154,276		\$314,353

455931-1 - ROSELAWN ST SW COMPLETE ST ENHANCEMENTS FROM AVE O SW TO 15TH ST SW

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF		\$171,877			
Construction	SU				\$532,028	
	TALU				\$613,820	
Total for Project 455931-1			\$171,877		\$1,145,848	

455932-1 - W CENTRAL AVE COMPLETE STREETS ENHANCEMENTS

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF			\$54,200		
	SU			\$10,000		
Construction	SU					\$371,366
Total for Project 455932-1				\$64,200		\$371,366

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Highways

456092-1 - LAKE WALES COMPLETE STREETS PROJECT

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TIGR	\$22,930,000				
Total for Project 456092-1		\$22,930,000				

456130-1 - INGRAHAM AVENUE TRAIL (FORT FRASER TRAIL EXTENSION)

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	LF	\$491,027				
Construction	SU				\$2,859,902	
	TALU				\$674,092	
Total for Project 456130-1		\$491,027			\$3,533,994	

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Maintenance

408249-1 - POLK CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$3,000,000				
Total for Project 408249-1		\$3,000,000				

412583-1 - POLK COUNTY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$540,256	\$556,469			
Total for Project 412583-1		\$540,256	\$556,469			

413553-1 - AUBURNDALE HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$61,003	\$62,833			
Total for Project 413553-1		\$61,003	\$62,833			

413554-1 - BARTOW HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$81,458	\$83,903			
Total for Project 413554-1		\$81,458	\$83,903			

413555-1 - DAVENPORT HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$8,767	\$9,030			
Total for Project 413555-1		\$8,767	\$9,030			

413557-1 - EAGLE LAKE HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$24,474	\$25,209			
Total for Project 413557-1		\$24,474	\$25,209			

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Maintenance

413558-1 - FROSTPROOF HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$27,031	\$27,842			
Total for Project 413558-1		\$27,031	\$27,842			

413559-1 - FT MEADE HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$46,026	\$47,407			
Total for Project 413559-1		\$46,026	\$47,407			

413560-1 - HAINES CITY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$182,642	\$188,123			
Total for Project 413560-1		\$182,642	\$188,123			

413561-1 - LAKE ALFRED HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$48,583	\$50,041			
Total for Project 413561-1		\$48,583	\$50,041			

413562-1 - LAKELAND HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$546,831	\$563,241			
Total for Project 413562-1		\$546,831	\$563,241			

413563-1 - LAKE WALES HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$119,448	\$123,033			
Total for Project 413563-1		\$119,448	\$123,033			

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Maintenance

413564-1 - WINTER HAVEN HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$279,077	\$287,452			
Total for Project 413564-1		\$279,077	\$287,452			

414087-2 - ASSET MAINTENANCE NE POLK COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$1,295,127	\$1,448,901			
Total for Project 414087-2		\$1,295,127	\$1,448,901			

417967-1 - MULBERRY HIGHWAY LIGHTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$59,541	\$61,328			
Total for Project 417967-1		\$59,541	\$61,328			

431775-1 - I-4 WEST ASSET MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$3,859,970	\$4,168,768			
Total for Project 431775-1		\$3,859,970	\$4,168,768			

436729-8 - HIGHWAY LIGHTING - POLK PKWY (SR 570)

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 436729-8		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

437300-3 - SUNTRAX TOLL FACILITY OPERATIONS

Type of Work: TOLL PLAZA

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	\$190,025	\$157,775	\$70,000	\$70,000	\$70,000
Total for Project 437300-3		\$190,025	\$157,775	\$70,000	\$70,000	\$70,000

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Maintenance

455314-1 - SUNTRAX PLUMBING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1		\$90,000	\$90,000	\$90,000	\$90,000
Total for Project 455314-1			\$90,000	\$90,000	\$90,000	\$90,000

455314-2 - SUNTRAX PRESSURE CLEANING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1		\$200,000	\$200,000	\$200,000	\$200,000
Total for Project 455314-2			\$200,000	\$200,000	\$200,000	\$200,000

455314-3 - SUNTRAX HVAC MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1		\$130,000	\$130,000	\$130,000	\$130,000
Total for Project 455314-3			\$130,000	\$130,000	\$130,000	\$130,000

455314-4 - SUNTRAX FIRE ALARM SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1		\$75,000	\$75,000	\$75,000	\$75,000
Total for Project 455314-4			\$75,000	\$75,000	\$75,000	\$75,000

455314-5 - SUNTRAX SWEEPING SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	\$75,000	\$75,000	\$75,000	\$80,000	\$80,000
Total for Project 455314-5		\$75,000	\$75,000	\$75,000	\$80,000	\$80,000

455314-6 - SUNTRAX HVAC MAINT & WTP CHILLER

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1			\$10,000	\$10,000	\$10,000
Total for Project 455314-6				\$10,000	\$10,000	\$10,000

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Maintenance

455314-7 - SUNTRAX LANDSCAPING SERVICES

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	\$406,316	\$410,000	\$410,000	\$410,000	\$410,000
Total for Project 455314-7		\$406,316	\$410,000	\$410,000	\$410,000	\$410,000

455314-8 - SUNTRAX TOW TRUCK SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
Total for Project 455314-8		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000

455314-9 - SUNTRAX BUILDING AUTOMATIC SCHEDULE (BAS) MAINTENANCE SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 455314-9		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

455317-1 - SUNTRAX ELECTRICAL, LIFE SAFETY, AND LIGHTNING PROTECTION SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1			\$10,000	\$10,000	\$10,000
Total for Project 455317-1				\$10,000	\$10,000	\$10,000

455317-2 - SUNTRAX GENERATOR MAINTENANCE SERVICES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
Total for Project 455317-2		\$9,000	\$9,000	\$9,000	\$9,000	\$9,000

455317-3 - SUNTRAX - MAINTENANCE GENERAL - PCARD EXPENSES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Total for Project 455317-3		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000

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Maintenance

455895-1 - CUBICLE FURNITURE FOR IPO - D1 HEADQUARTERS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$80,000				
Total for Project 455895-1		\$80,000				

455897-1 - DISTRICT ON HQ CAMPUS PRESSURE WASHING

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$105,000				
Total for Project 455897-1		\$105,000				

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Miscellaneous

440358-2 - TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TLWR		\$2,000,000			
Total for Project 440358-2			\$2,000,000			

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Modal Development: Aviation

440928-1 - BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$300,000	\$2,400,000		
	LF		\$75,000	\$600,000		
Total for Project 440928-1			\$375,000	\$3,000,000		

441851-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$27,000		
	FAA			\$486,000		
	LF			\$27,000		
Total for Project 441851-1				\$540,000		

441852-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR			\$70,560		
	FAA			\$1,270,080		
	LF			\$70,560		
Total for Project 441852-1				\$1,411,200		

444616-1 - LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$10,000	\$90,000			
	FAA	\$90,000	\$810,000			
Total for Project 444616-1		\$100,000	\$900,000			

445718-1 - LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$2,500,000	\$1,197,013			
	LF	\$625,000	\$299,253			
Total for Project 445718-1		\$3,125,000	\$1,496,266			

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Modal Development: Aviation

451944-1 - WINTER HAVEN AIRPORT REPLACE BEACON & PAPI UNITS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$428,308				
	LF	\$107,077				
Total for Project 451944-1		\$535,385				

452133-1 - LAKELAND LINDER INTL AIRPORT TAXIWAY A SHOULDERS & RUN-UP AREA APRON

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR	\$492,194				
	FAA	\$8,859,492				
	LF	\$492,194				
Total for Project 452133-1		\$9,843,880				

453425-1 - LAKELAND LINDER INTL AIRPORT VOR RELOCATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR					\$400,000
	LF					\$100,000
Total for Project 453425-1						\$500,000

453833-1 - WINTER HAVEN REGIONAL AIRPORT TAXILANES REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$7,500	\$130,500		
	FAA		\$135,000	\$2,349,000		
	LF		\$7,500	\$130,500		
Total for Project 453833-1			\$150,000	\$2,610,000		

453834-1 - WINTER HAVEN REGIONAL AIRPORT TAXIWAY E EXTENSION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$105,000				
	FAA	\$1,890,000				
	LF	\$105,000				
Total for Project 453834-1		\$2,100,000				

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Modal Development: Aviation

454617-1 - LAKE WALES AIRPORT LIGHTING, SIGNAGE AND MARKING

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$95,000				
	FAA	\$855,000				
Total for Project 454617-1		\$950,000				

455460-1 - LAKE WALES AIRPORT WILDLIFE HAZARD MANAGEMENT PLAN

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$6,000				
	FAA	\$54,000				
Total for Project 455460-1		\$60,000				

455461-1 - LAKE WALES AIRPORT AWOS-II BEACON INSTALLATION

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$45,000				
	FAA	\$405,000				
Total for Project 455461-1		\$450,000				

455568-1 - LAKELAND LINDER INTERNATIONAL AIRPORT FUEL FARM

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$98,145				
	FAA	\$1,766,612				
	LF	\$98,145				
Total for Project 455568-1		\$1,962,902				

455569-1 - WINTER HAVEN AIRPORT PAPIS AND REILS FOR RWY 11/29

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$188,000			
	LF		\$47,000			
Total for Project 455569-1			\$235,000			

456014-1 - LAKELAND LINDER INTL AIRPORT CONTRUCT RUNWAY 10R/28L (NEW PARRALLE)

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$8,000,000	\$52,000,000	\$40,000,000
	LF			\$8,000,000	\$52,000,000	\$40,000,000
Total for Project 456014-1				\$16,000,000	\$104,000,000	\$80,000,000

Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 14, 2024

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District One

POLK COUNTY

Modal Development: Intermodal

450036-1 - BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR	\$1,700,259	\$68,112			
	LF	\$425,064	\$17,028			
Total for Project 450036-1		\$2,125,323	\$85,140			

453426-1 - LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR		\$3,324,241	\$4,224,124	\$3,963,848	
	DPTO			\$105,509		
	LF		\$3,324,241	\$4,622,672	\$3,963,848	
Total for Project 453426-1			\$6,648,482	\$8,952,305	\$7,927,696	

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Florida Department of Transportation - District One

POLK COUNTY

Modal Development: Rail

436559-1 - SR 60 GRADE SEPARATION OVER CSX RAILROAD

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DDR		\$2,000,000			
Total for Project 436559-1			\$2,000,000			

446387-2 - SR 60 / MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD

Type of Work: RAIL CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$10,000				
	DPTO	\$1,500,000				
Total for Project 446387-2		\$1,510,000				

451348-1 - E TILLMAN AVE FROM S 2ND ST TO S 4TH ST

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH		\$150,749			
Total for Project 451348-1			\$150,749			

451350-1 - LAKE AVE FROM S 3RD ST TO S 4TH ST (US 17)

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH	\$246,842				
Total for Project 451350-1		\$246,842				

451351-1 - MURRAY RD FROM E CODY VILLA RD TO N LAKE PATRICK RD

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH	\$390,997				
Total for Project 451351-1		\$390,997				

451352-1 - AVE R SW FROM 7TH ST SW TO 3RD ST SW (US 17)

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH		\$249,596			
Total for Project 451352-1			\$249,596			

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POLK COUNTY

Modal Development: Rail

451353-1 - E MAIN ST FROM N HOLLAND PKWY/US 17 TO FLEETWOOD AVE

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH	\$449,331				
Total for Project 451353-1		\$449,331				

451354-1 - E SEMINOLE AVE FROM N 1ST ST TO N 3RD ST

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	RHH		\$246,842			
Total for Project 451354-1			\$246,842			

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POLK COUNTY

Modal Development: Transit

410149-1 - LAMTD/LKND UZA/FTA SECT 5307 CAPITAL ASSIST LKLD UZA

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$1,000,215	\$1,062,476	\$1,654,180	\$1,667,371	\$2,185,561
	LF	\$250,054	\$265,619	\$413,545	\$416,843	\$546,390
Total for Project 410149-1		\$1,250,269	\$1,328,095	\$2,067,725	\$2,084,214	\$2,731,951

410149-2 - LAMTD/LKND UZA/FTA SECT 5307 OPERATING ASSIST

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	\$1,862,413	\$1,882,190	\$4,678,904	\$4,742,943	\$6,158,128
	LF	\$1,862,413	\$1,882,190	\$4,678,904	\$4,742,943	\$6,158,128
Total for Project 410149-2		\$3,724,826	\$3,764,380	\$9,357,808	\$9,485,886	\$12,316,256

410150-1 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$731,215	\$758,102	\$1,208,647	\$1,310,081	\$2,072,677
	LF	\$182,804	\$189,526	\$302,162	\$327,520	\$518,169
Total for Project 410150-1		\$914,019	\$947,628	\$1,510,809	\$1,637,601	\$2,590,846

410150-2 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	\$1,362,083	\$1,412,168	\$3,625,944	\$3,816,993	\$5,667,260
	LF	\$1,362,083	\$1,412,168	\$3,625,944	\$3,816,993	\$5,667,260
Total for Project 410150-2		\$2,724,166	\$2,824,336	\$7,251,888	\$7,633,986	\$11,334,520

414063-1 - LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR					\$455,211
	DPTO	\$455,211	\$455,211	\$455,211	\$455,211	
	LF	\$455,211	\$455,211	\$455,211	\$455,211	\$455,211
Total for Project 414063-1		\$910,422	\$910,422	\$910,422	\$910,422	\$910,422

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POLK COUNTY

Modal Development: Transit

435771-1 - LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$768,508	\$732,922	\$848,314	\$888,095	\$1,037,303
	LF	\$192,127	\$183,231	\$212,079	\$222,024	\$259,326
Total for Project 435771-1		\$960,635	\$916,153	\$1,060,393	\$1,110,119	\$1,296,629

440258-1 - LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DU	\$500,000	\$795,486	\$913,000	\$800,000	\$805,000
	LF	\$500,000	\$795,486	\$913,000	\$800,000	\$805,000
Total for Project 440258-1		\$1,000,000	\$1,590,972	\$1,826,000	\$1,600,000	\$1,610,000

440757-1 - LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$1,971,322	\$2,023,811	\$2,084,525	\$2,147,061	\$2,211,472
	LF	\$1,971,322	\$2,023,811	\$2,084,525	\$2,147,061	\$2,211,472
Total for Project 440757-1		\$3,942,644	\$4,047,622	\$4,169,050	\$4,294,122	\$4,422,944

445916-1 - LAMTD OPERATING SR37 CIRCULATOR

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR					\$150,577
	DPTO	\$150,577	\$150,577	\$150,577	\$150,577	
	LF	\$150,577	\$150,577	\$150,577	\$150,577	\$150,577
Total for Project 445916-1		\$301,154	\$301,154	\$301,154	\$301,154	\$301,154

448715-1 - LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR					\$249,740
	DPTO	\$249,740	\$249,740	\$249,740	\$249,740	
	LF	\$249,740	\$249,740	\$249,740	\$249,740	\$249,740
Total for Project 448715-1		\$499,480	\$499,480	\$499,480	\$499,480	\$499,480

453731-1 - TRANSIT SUPPORTIVE PLANNING

Type of Work: MODAL SYSTEMS PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	SU	\$200,000				
Total for Project 453731-1		\$200,000				

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POLK COUNTY

Modal Development: Transit

455183-1 - FTA SECTION 5339 LAMTD POINCIANA SMALL URBAN CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$15,825	\$18,199	\$20,929	\$24,068	\$27,678
	LF	\$3,956	\$4,550	\$5,232	\$6,017	\$6,920
Total for Project 455183-1		\$19,781	\$22,749	\$26,161	\$30,085	\$34,598

455184-1 - FTA SECTION 5339 LAMTD FOUR CORNERS SMALL URBAN CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$4,445	\$5,112	\$5,879	\$6,761	\$7,774
	LF	\$1,111	\$1,278	\$1,470	\$1,690	\$1,944
Total for Project 455184-1		\$5,556	\$6,390	\$7,349	\$8,451	\$9,718

455237-1 - LAMTD OPERATING SERVICE DEVELOPMENT-TIGERTOWN EXPRESS

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$44,717				
	LF	\$44,717				
Total for Project 455237-1		\$89,434				

455238-1 - LAMTD OPERATING SERVICE DEVELOPMENT-SR 33 LAKELAND HILLS BLVD

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$401,702				
	LF	\$401,702				
Total for Project 455238-1		\$803,404				

455571-1 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$59,710	\$68,667	\$78,967	\$90,812	\$104,434
	LF	\$14,928	\$17,167	\$19,742	\$22,703	\$26,109
Total for Project 455571-1		\$74,638	\$85,834	\$98,709	\$113,515	\$130,543

455571-2 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - OPERATING

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	\$179,129	\$205,998	\$236,898	\$272,433	\$313,297
	LF	\$179,129	\$205,998	\$236,898	\$272,433	\$313,297
Total for Project 455571-2		\$358,258	\$411,996	\$473,796	\$544,866	\$626,594

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POLK COUNTY

Modal Development: Transit

455572-1 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$13,418	\$15,431	\$17,746	\$20,408	\$23,469
	LF	\$3,355	\$3,858	\$4,437	\$5,102	\$5,867
Total for Project 455572-1		\$16,773	\$19,289	\$22,183	\$25,510	\$29,336

455572-2 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	FTA	\$40,255	\$46,293	\$53,237	\$61,223	\$70,406
	LF	\$40,255	\$46,293	\$53,237	\$61,223	\$70,406
Total for Project 455572-2		\$80,510	\$92,586	\$106,474	\$122,446	\$140,812

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POLK COUNTY

Transportation Planning

439313-5 - POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL	\$1,136,699				
	SU	\$200,000				
Total for Project 439313-5		\$1,336,699				

439313-6 - POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL		\$1,136,699	\$1,136,699		
Total for Project 439313-6			\$1,136,699	\$1,136,699		

439313-7 - POLK COUNTY MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL				\$1,136,699	\$1,136,699
Total for Project 439313-7					\$1,136,699	\$1,136,699

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POLK COUNTY

Turnpike

437300-3 - SUNTRAX TOLL FACILITY OPERATIONS

Type of Work: TOLL PLAZA

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	PKYO	\$765,000	\$765,000	\$765,000	\$765,000	\$765,000
Capital	PKYO	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 437300-3		\$865,000	\$865,000	\$865,000	\$865,000	\$865,000

437300-7 - SUNTRAX TEST FACILITY - POWERTRAX IN-FIELD

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI			\$32,000,000		
Total for Project 437300-7				\$32,000,000		

437300-8 - SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	PKM1	\$12,025,000	\$12,025,000	\$12,375,000	\$11,800,000	\$11,900,000
Total for Project 437300-8		\$12,025,000	\$12,025,000	\$12,375,000	\$11,800,000	\$11,900,000

440897-2 - CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKBD		\$2,210,000			
Contract Incentives	PKYI		\$8,000,864			
Total for Project 440897-2			\$10,210,864			

440897-3 - CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI			\$3,128,048	\$2,674,100	
Environmental	PKYI	\$250,000				
Total for Project 440897-3		\$250,000		\$3,128,048	\$2,674,100	

446619-1 - PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14)

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI		\$4,000,000			
Total for Project 446619-1			\$4,000,000			

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POLK COUNTY

Turnpike

451419-1 - PD&E CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI	\$500,000				
Preliminary Engineering	PKYI	\$9,000,000				
Total for Project 451419-1		\$9,500,000				

451419-2 - PD&E FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI	\$3,400,000		\$550,000		
Preliminary Engineering	PKYI	\$2,000,000				
Total for Project 451419-2		\$5,400,000		\$550,000		

451420-1 - CENTRAL POLK PARKWAY EAST FROM NORTH OF CR546 TO US17/92 (4 LNS)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI			\$31,500,000		
Right of Way	PKYI				\$20,000,000	
Total for Project 451420-1				\$31,500,000	\$20,000,000	

451421-1 - CENTRAL POLK PARKWAY EAST FROM US27 TO NORTH OF CR546 (4 LNS)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI			\$32,000,000		
Right of Way	PKYI	\$1,000			\$20,000,000	
Total for Project 451421-1		\$1,000		\$32,000,000	\$20,000,000	

451422-1 - CENTRAL POLK PARKWAY EAST FROM SR60 TO US27 (4 LNS)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI		\$1,000	\$10,000,000		
Total for Project 451422-1			\$1,000	\$10,000,000		

455878-1 - PD&E CENTRAL POLK PARKWAY EAST FROM US27 TO NORTH OF CR546

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI	\$3,300,000				
Preliminary Engineering	PKYI	\$2,000,000				
Total for Project 455878-1		\$5,300,000				

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Turnpike

455879-1 - PD&E CENTRAL POLK PARKWAY EAST FROM NORTH OF CR546 TO US17/92

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI	\$3,300,000				
Preliminary Engineering	PKYI	\$2,000,000				
Total for Project 455879-1		\$5,300,000				

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Fund Codes

Federal	ACFP - AC FREIGHT PROG (NFP)	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING
	ACPR - AC - PROTECT GRANT PGM	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	ACSU - ADVANCE CONSTRUCTION (SU)
	CARU - CARB FOR URB. AREA > THAN 200K	CM - CONGESTION MITIGATION - AQ	DU - STATE PRIMARY/FEDERAL REIMB
	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION	PL - METRO PLAN (85% FA; 15% OTHER)
	RHH - RAIL HIGHWAY X-INGS - HAZARD	SA - STP, ANY AREA	SL - STP, AREAS <= 200K
	SR2T - SAFE ROUTES - TRANSFER	SU - STP, URBAN AREAS > 200K	TALU - TRANSPORTATION ALTS- >200K
	TIGR - TIGER/BUILD HIGHWAY GRANT		
Federal Earmark	CD24 - CONGRESS GF EARMARKS HIP 2024		
Local	LF - LOCAL FUNDS		
State	D - UNRESTRICTED STATE PRIMARY	DDR - DISTRICT DEDICATED REVENUE	DI - ST. - S/W INTER/INTRASTATE HWY
	DIH - STATE IN-HOUSE PRODUCT SUPPORT	DIS - STRATEGIC INTERMODAL SYSTEM	DITS - STATEWIDE ITS - STATE 100%.
	DPTO - STATE - PTO	DS - STATE PRIMARY HIGHWAYS & PTO	FCO - PRIMARY/FIXED CAPITAL OUTLAY
	FINC - FINANCING CORP	GMR - GROWTH MANAGEMENT FOR SIS	MFF - MOVING FLORIDA FOWARD
	SIWR - 2015 SB2514A-STRATEGIC INT SYS	STED - 2012 SB1998-STRATEGIC ECON COR	TLWR - 2015 SB2514A-TRAIL NETWORK
	TRIP - TRANS REGIONAL INCENTIVE PROG	TRWR - 2015 SB2514A-TRAN REG INCT PRG	
Toll/Turnpike	PKBD - TURNPIKE MASTER BOND FUND	PKM1 - TURNPIKE TOLL MAINTENANCE	PKYI - TURNPIKE IMPROVEMENT
	PKYO - TURNPIKE TOLL COLLECTION/OPER.		

FLORIDA DEPARTMENT OF TRANSPORTATION DRAFT TENTATIVE WORK PROGRAM POLK TPO FY2026 THROUGH FY2030 SUMMARY OF CHANGES							
Project Number	Project Description	Project Phase	Type of Work	Old Fiscal Year	Old Estimate	New Fiscal Year	New Estimate
ADDITIONS							
440897-2	CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)	CONST CONTRACT BONUS	NEW ROAD CONSTRUCTION		\$0	2027	\$8,000,864
444627-3	SR 37 FROM ARIANA ST TO LIME ST	CONSTRUCTION	MISCELLANEOUS CONSTRUCTION		\$0	2030	\$21,420,661
446387-2	SR 60 / MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD	PRELIMIN ENGINEERING	RAIL CAPACITY PROJECT		\$0	2026	\$10,000
446404-2	US 92 / COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)	PRELIMIN ENGINEERING	RAIL CAPACITY PROJECT		\$0	2027	\$4,200,000
446619-1	PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14)	PD&E CONSULTANT	PD&E/EMO STUDY		\$0	2027	\$4,000,000
448431-1	AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE	CONSTRUCTION	SIDEWALK		\$0	2029	\$721,118
		CONSTRUCTION SUPPORT			\$0	2029	\$1,000
449011-1	SR 600 (US 17 / US 92) AT ERNIE CALWELL BLVD - INSTALL TRAFFIC SIGNAL	CONSTRUCTION	TRAFFIC SIGNALS		\$0	2026	\$904,485
		CONSTRUCTION SUPPORT			\$0	2026	\$5,150
					\$0	2026	\$384,411
449049-1	US 92 (MEMORIAL BLVD) FROM WABASH AVE TO N GARY RD	PRELIMIN ENGINEERING	RIGID PAVEMENT RECONSTRUCTION		\$0	2028	\$50,000
					\$0	2028	\$5,750,000
		CONSTRUCTION			\$0	2030	\$63,021,706
		CONSTRUCTION SUPPORT			\$0	2030	\$58,450
				\$0	2030	\$7,003,571	
450885-1	SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF SR 700 (US 98)	CONSTRUCTION	PAVEMENT ONLY RESURFACE (FLEX)		\$0	2028	\$12,646,222
		CONSTRUCTION SUPPORT			\$0	2028	\$5,480
					\$0	2028	\$2,050,355
450885-2	SR 25 (US 27) FROM GEORGE ST TO CHARLES ST	CONSTRUCTION	MEDIAN MODIFICATION		\$0	2028	\$870,661
		CONSTRUCTION SUPPORT			\$0	2028	\$10,960
					\$0	2028	\$87,022
450887-1	SR 25 (US 27) FROM N OF SR 60 TO N OF SR 540 (CYPRESS GARDENS BLVD)	CONSTRUCTION	PAVEMENT ONLY RESURFACE (FLEX)		\$0	2028	\$15,411,835
		CONSTRUCTION SUPPORT			\$0	2028	\$5,480
450899-2	SUNRAIL EXPANSION POLK COUNTY	PD&E CONSULTANT	PTO STUDIES		\$0	2026	\$1,500,000
451348-1	E TILLMAN AVE FROM S 2ND ST TO S 4TH ST	CONSTRUCTION	RAIL SAFETY PROJECT		\$0	2027	\$150,749
451350-1	LAKE AVE FROM S 3RD ST TO S 4TH ST (US 17)	CONSTRUCTION	RAIL SAFETY PROJECT		\$0	2026	\$246,842
451351-1	MURRAY RD FROM E CODY VILLA RD TO N LAKE PATRICK RD	CONSTRUCTION	RAIL SAFETY PROJECT		\$0	2026	\$390,997
451352-1	AVE R SW FROM 7TH ST SW TO 3RD ST SW (US 17)	CONSTRUCTION	RAIL SAFETY PROJECT		\$0	2027	\$249,596
451353-1	E MAIN ST FROM N HOLLAND PKWY/US 17 TO FLEETWOOD AVE	CONSTRUCTION	RAIL SAFETY PROJECT		\$0	2026	\$449,331
451354-1	E SEMINOLE AVE FROM N 1ST ST TO N 3RD ST	CONSTRUCTION	RAIL SAFETY PROJECT		\$0	2027	\$246,842
451381-2	GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD	PRELIMIN ENGINEERING	NEW BRIDGE CONSTRUCTION		\$0	2027	\$1,150,688
		CONST CONTRACT BONUS			\$0	2027	\$1,511,576
		CONSTRUCTION			\$0	2027	\$41,985,702
		CONSTRUCTION SUPPORT			\$0	2027	\$2,200,976
451419-2	PD&E FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92	PRELIMIN ENGINEERING	PD&E/EMO STUDY		\$0	2026	\$2,000,000
451475-1	SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST	CONSTRUCTION	PAVEMENT ONLY RESURFACE (FLEX)		\$0	2028	\$1,490,240
		CONSTRUCTION SUPPORT			\$0	2028	\$276,142
					\$0	2028	\$284,921

451476-1	SR 33 FROM CLEARWATER AVE TO S OF HAYNES CIRCLE	CONSTRUCTION	RESURFACING		\$0	2028	\$2,560,526
		CONSTRUCTION SUPPORT			\$0	2028	\$239,690
					\$0	2028	\$240,255
451477-1	SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS	CONSTRUCTION	PAVEMENT ONLY RESURFACE (FLEX)		\$0	2028	\$10,643,179
		CONSTRUCTION SUPPORT			\$0	2028	\$109,600
					\$0	2028	\$1,471,977
451484-1	SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17)	CONSTRUCTION	PAVEMENT ONLY RESURFACE (FLEX)		\$0	2028	\$1,755,666
		CONSTRUCTION SUPPORT			\$0	2028	\$54,800
					\$0	2028	\$206,892
452617-1	SR 35 (US 98) FROM N OF SR 60 TO N OF CR 540A	CONSTRUCTION	PAVEMENT ONLY RESURFACE (FLEX)		\$0	2026	\$13,525,906
		CONSTRUCTION SUPPORT			\$0	2026	\$51,500
					\$0	2026	\$899,303
452625-1	SR 60 FROM PEACE RIVER BRIDGE #160043 & #160130 TO E OF MICHIGAN BLVD	CONSTRUCTION	RESURFACING		\$0	2028	\$11,043,316
		CONSTRUCTION SUPPORT			\$0	2028	\$929,862
					\$0	2028	\$1,186,102
452860-2	KATHLEEN ROAD WIDENING AND EXTENSION FROM DUFF RD TO HWY 98	PD&E OTHER AGENCY	WIDEN/RESURFACE EXIST LANES		\$0	2026	\$2,000,000
452963-2	POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO S SCENIC HWY 17	PE OTHER AGENCY	NEW ROAD CONSTRUCTION		\$0	2026	\$7,500,000
453504-1	NORTH LAKE FITNESS TRAIL	CONSTRUCTION	BIKE PATH/TRAIL		\$0	2027	\$492,660
		CONSTRUCTION SUPPORT			\$0	2027	\$1,000
					\$0	2027	\$101,195
454941-1	SR 544 FROM SR 600 (US 92) TO 8TH ST NW (US 17)	PRELIMIN ENGINEERING	RESURFACING		\$0	2026	\$10,000
					\$0	2026	\$1,200,000
		CONSTRUCTION			\$0	2028	\$15,133,725
		CONSTRUCTION SUPPORT			\$0	2028	\$10,960
					\$0	2028	\$1,854,407
455237-1	LAMTD OPERATING SERVICE DEVELOPMENT-TIGERTOWN EXPRESS	OPERATIONS	OPERATING/ADMIN. ASSISTANCE		\$0	2026	\$44,717
455238-1	LAMTD OPERATING SERVICE DEVELOPMENT-SR 33 LAKELAND HILLS BLVD	OPERATIONS	OPERATING/ADMIN. ASSISTANCE		\$0	2026	\$401,702
455460-1	LAKE WALES AIRPORT WILDLIFE HAZARD MANAGEMENT PLAN	CAPITAL GRANT	AVIATION SAFETY PROJECT		\$0	2026	\$6,000
455461-1	LAKE WALES AIRPORT AWOS-II BEACON INSTALLATION	CAPITAL GRANT	AVIATION SAFETY PROJECT		\$0	2026	\$45,000
455568-1	LAKELAND LINDER INTERNATIONAL AIRPORT FUEL FARM	CAPITAL GRANT	AVIATION REVENUE/OPERATIONAL		\$0	2026	\$98,145
455569-1	WINTER HAVEN AIRPORT PAVIS AND REILS FOR RWY 11/29	CAPITAL GRANT	AVIATION PRESERVATION PROJECT		\$0	2027	\$188,000
455878-1	PD&E CENTRAL POLK PARKWAY EAST FROM US27 TO NORTH OF CR546	PD&E CONSULTANT	PD&E/EMO STUDY		\$0	2026	\$3,300,000
		PRELIMIN ENGINEERING			\$0	2026	\$2,000,000
455879-1	PD&E CENTRAL POLK PARKWAY EAST FROM NORTH OF CR546 TO US17/92	PD&E CONSULTANT	PD&E/EMO STUDY		\$0	2026	\$3,300,000
		PRELIMIN ENGINEERING			\$0	2026	\$2,000,000
455923-1	LAKE MARTHA DR FROM AVE C TO AVE K NE	CONSTRUCTION	PEDESTRIAN SAFETY IMPROVEMENT		\$0	2030	\$1,168,508
455930-1	MALL HILL DR SIDEWALK - CR35A KATHLEEN RD TO GRAND BAY CIRCLE	CONSTRUCTION	SIDEWALK		\$0	2030	\$236,608
		CONSTRUCTION SUPPORT			\$0	2030	\$77,745
455931-1	ROSELAWN ST SW COMPLETE ST ENHANCEMENTS FROM AVE O SW TO 15TH ST	CONSTRUCTION	PEDESTRIAN SAFETY IMPROVEMENT		\$0	2029	\$1,145,848
455932-1	W CENTRAL AVE COMPLETE STREETS ENHANCEMENTS	PRELIMIN ENGINEERING	PEDESTRIAN SAFETY IMPROVEMENT		\$0	2028	\$10,000
		CONSTRUCTION			\$0	2030	\$361,366
		CONSTRUCTION SUPPORT			\$0	2030	\$10,000
456014-1	LAKELAND LINDER INTL AIRPORT CONTRUCT RUNWAY 10R/28L (NEW PARRALLE	CAPITAL GRANT	AVIATION CAPACITY PROJECT		\$0	2028	\$100,000,000
456130-1	INGRAHAM AVENUE TRAIL (FORT FRASER TRAIL EXTENSION)	CONSTRUCTION	BIKE PATH/TRAIL		\$0	2029	\$3,533,994
DEFERS							
412530-3	POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	CONSTRUCTION	TRAFFIC OPS IMPROVEMENT	2027	\$9,517,804	2028	\$8,694,536

412530-4	POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING	CONSTRUCTION	TRAFFIC OPS IMPROVEMENT	2027	\$9,912,663	2028	\$9,618,624
440273-4	SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y	CONSTRUCTION	ADD LANES & RECONSTRUCT	2028	\$7,453,226	2030	\$15,559,167
		CONSTRUCTION SUPPORT		2028	\$1,500,000	2029	\$2,750,000
				2028	\$600,243	2030	\$58,450
				2028	\$676,800	2030	\$970,270
447435-1	SR 540 FROM E OF JIM KEENE BLVD TO W OF SR 620	CONSTRUCTION	FLEXIBLE PAVEMENT RECONSTRUCT.	2027	\$32,695,052	2028	\$22,125,066
		CONSTRUCTION SUPPORT		2027	\$10,930	2028	\$10,960
				2027	\$4,553,438	2028	\$4,565,936
449655-1	SR 544 AT DERBY AVE	CONSTRUCTION	SAFETY PROJECT	2027	\$960,511	2028	\$1,309,068
		CONSTRUCTION SUPPORT		2027	\$5,465	2028	\$5,480
				2027	\$91,587	2028	\$143,998
449659-1	SR 25 (US 27) AT VARIOUS LOCATIONS	CONSTRUCTION	SAFETY PROJECT	2028	\$1,859,876	2030	\$2,191,437
		CONSTRUCTION SUPPORT		2028	\$1,128	2030	\$1,169
				2028	\$878,665	2030	\$219,144
450873-1	SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT	CONSTRUCTION	PAVEMENT ONLY RESURFACE (FLEX)	2027	\$781,345	2028	\$872,459
		CONSTRUCTION SUPPORT		2026	\$5,300	2028	\$5,480
				2027	\$124,936	2028	\$125,279
450879-1	SR 17 FROM US 27 TO 5TH AVE	CONSTRUCTION	PAVEMENT ONLY RESURFACE (FLEX)	2026	\$7,950,094	2028	\$10,569,447
		CONSTRUCTION SUPPORT		2026	\$106,000	2028	\$109,600
				2026	\$667,807	2028	\$690,488
450880-1	SR 17 FROM N CROOKED LAKE DR TO JACK TOWNSEND RD	CONSTRUCTION	PAVEMENT ONLY RESURFACE (FLEX)	2027	\$2,882,556	2028	\$3,466,950
		CONSTRUCTION SUPPORT		2027	\$54,650	2028	\$54,800
				2027	\$427,130	2028	\$417,343
450881-1	SR17 FROM S OF OLD SCENIC HWY TO S OF STARR AVE	CONSTRUCTION	PAVEMENT ONLY RESURFACE (FLEX)	2027	\$1,685,456	2028	\$1,894,228
		CONSTRUCTION SUPPORT		2026	\$21,200	2028	\$21,920
				2027	\$279,453	2028	\$280,220
453425-1	LAKELAND LINDER INTL AIRPORT VOR RELOCATION	CAPITAL GRANT	AVIATION PRESERVATION PROJECT	2026	\$4,400,000	2030	\$400,000
DELETIONS							
201210-5	I-4 AT US 27 (SR 25)	ROW	INTERCHANGE - ADD LANES	2026	\$48,000		\$0
		ROW PURCHASE		2026	\$5,362,336		\$0
		CONSTRUCTION		2027	\$106,338,923		\$0
				2027	\$36,068,070		\$0
		CONSTRUCTION SUPPORT		2027	\$5,465		\$0
				2027	\$9,064,653		\$0
201210-6	I-4 (SR 400) MANAGED LANES FROM WEST OF US 27 TO OSCEOLA	CAPITAL INDIRECT SUP	ADD LANES & RECONSTRUCT	2027	\$1,200,000		\$0
				2027	\$6,000,000		\$0
		PRELIMIN ENGINEERING		2027	\$5,050,000		\$0
		CONST CONTRACT BONUS		2027	\$4,492,000		\$0
		CONSTRUCTION		2027	\$407,137,458		\$0
				2027	\$67,380,000		\$0
		CONSTRUCTION SUPPORT		2027	\$109,300		\$0
	2027	\$22,787,530		\$0			
437300-7	SUNTRAX TEST FACILITY - POWERTRAX IN-FIELD	PRELIMIN ENGINEERING	MISCELLANEOUS CONSTRUCTION	2030	\$2,428,106		\$0
441869-1	LAKE WALES ARPT T-HANGARS	CAPITAL GRANT	AVIATION REVENUE/OPERATIONAL	2027	\$1,680,000		\$0
444627-2	SR 37 FROM ARIANA ST TO LIME ST	CAPITAL INDIRECT SUP	MISCELLANEOUS CONSTRUCTION	2028	\$7,212,862		\$0
		CONSTRUCTION		2026	\$13,301,256		\$0

		CONSTRUCTION SUPPORT		2026	\$1,378,000		\$0
451423-1	SR 700 FROM N OF SR 35 (US 98) TO S OF SR 546 (US 92)	PRELIMIN ENGINEERING	RESURFACING	2026	\$770,000		\$0
451471-1	SR 539 FROM N OF SR 563 (MLK AVE/SIKES BLVD) TO W PEAR ST	PRELIMIN ENGINEERING	PAVEMENT ONLY RESURFACE (FLEX)	2026	\$325,000		\$0
451478-1	SR620/655 FROM SR540 TO N OF AVE O SW	PRELIMIN ENGINEERING	PAVEMENT ONLY RESURFACE (FLEX)	2026	\$385,000		\$0
452617-1	SR 35 (US 98) FROM N OF SR 60 TO N OF CR 540A	PRELIMIN ENGINEERING	PAVEMENT ONLY RESURFACE (FLEX)	2026	\$892,100		\$0
452624-1	SR 600 (US 17) FROM N OF NORTH BLVD TO S OF PARKER RD	PRELIMIN ENGINEERING	PAVEMENT ONLY RESURFACE (FLEX)	2026	\$980,000		\$0
452626-1	SR 25 (US 27) FROM N OF US 98 TO N OF CAMP INN RESORT ENTRANCE	PRELIMIN ENGINEERING	PAVEMENT ONLY RESURFACE (FLEX)	2026	\$754,000		\$0
452627-1	SR37 FROM S OF SCHOOL HOUSE RD TO S OF ALAMO DRIVE	PRELIMIN ENGINEERING	PAVEMENT ONLY RESURFACE (FLEX)	2026	\$623,000		\$0
453946-1	US 27 AT COTTONWOOD RD/HOLLY HILL GROVE RD 2	CONSTRUCTION	TRAFFIC SIGNALS	2026	\$1,054,445		\$0
		CONSTRUCTION SUPPORT		2026	\$5,300		\$0
				2026	\$243,943		\$0
MOVED OUT							
419243-3	SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE	CONSTRUCTION	ADD LANES & RECONSTRUCT	2029	\$500,000	2099	\$0
450888-1	SR 25 (US 27) FROM S OF SR 544 (SCENIC HWY) TO N OF BLUE HERON BLVD	CONSTRUCTION	RESURFACING	2028	\$16,289,542	2099	\$0
		CONSTRUCTION SUPPORT		2028	\$11,280	2099	\$0
				2028	\$2,593,612	2099	\$0
450891-1	SR 37 FROM S OF ALAMO DR TO S OF IMPERIAL BLVD	CONSTRUCTION	PAVEMENT ONLY RESURFACE (FLEX)	2027	\$3,671,655	2099	\$0
		CONSTRUCTION SUPPORT		2027	\$54,650	2099	\$0
				2027	\$530,874	2099	\$0

2024

Transportation Priority Projects

Adopted
June 13, 2024



Polk Transportation
Planning Organization

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Adopted 2024 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST				
Candidate Priority Road Projects (Non-SIS Roads) - State Funds and other Surface Transportation Program (STP) Funds										
1	US 98 Widening, TSM & Operational Improvements FPN: 197562-4	This portion of US 98 is one the most congested state highways in Lakeland and is a long-standing priority of the TPO to widen the corridor from 4 to 6-lanes from Edgewood Dr to Sylvester Rd. Transportation Systems Management & Operational Improvements are proposed from Sylvester Rd to Main St. Project is in need of Construction Funding. Volume approaching capacity of the roadway.	Complete	Complete	FY 2024	Unfunded	Construction	FY 2026	STP/other State funds	\$40,000
2	US 17/92 FPN: 431351-1	Long-standing priority of the TPO to widen a small section of US 17/92 in Downtown Haines City between 1st St. and 17th St. Volume approaching capacity of the roadway.	Ongoing	Unfunded	Unfunded	Unfunded	Design	FY 2026	STP/other State funds	\$4,000
3	SR 544 FPN: 440273-1	Roadway widening, intersection, safety and complete street improvements from Avenue Y NE to SR 17. The priority on this segment is the intersection of SR 544 and US 27. Improvements should be consistent to extent feasible with the ultimate Improvements identified in the 2045 LRTP, and PD&E Study that is underway.	Ongoing	Unfunded	Unfunded	Unfunded	Design	FY 2026	STP/other State funds	\$8,000
4	US 92 (New Tampa Highway) FPN: 433558-2	Intersection Improvements requested along corridor (County Line Rd to Wabash Ave) to address failing/congested turning movements at County Line Road, SR 572 (Airport Rd) and Wabash Avenue consistent to extent feasible with the ultimate Improvements identified in the 2045 LRTP, Adopted PD&E and Design Studies.	Complete	Complete	Unfunded	Unfunded	ROW/CST	FY 2026/28	STP/other State funds	\$12,000
5	US 17/92 Lake Alfred FPN: 442404-3	Polk County will be widening CR 557 from US 17/92 to Interstate 4. This project will evaluate the needed Intersection Improvement US 17/92 and CR 557 in Downtown Lake Alfred.	FY 2025	Unfunded	Unfunded	Unfunded	Design	FY 2027	STP/other State funds	\$5,000
6	US 17/92 FPN: 444625	This corridor traverses one of the fastest growing areas in Polk County and has seen significant increases in traffic in recent years. This project consists of the 2 to 4-lane widening of US 17/92 in northeast Polk County between US 27 and CR 54. Volume approaching capacity on the northern portion of this roadway.	Unfunded	Unfunded	Unfunded	Unfunded	PD&E Study	FY 2027	STP/other State funds	\$6,000
7	US 17/92 Lake Alfred FPN: 442404-1	Project will evaluate complete street improvements as recommended in FDOT US 17/92 Study (2019) through Downtown Lake Alfred.	FY 2025				Design	FY 2027	STP/other State funds	\$5,000
8	Wabash Avenue Extension	Construction of a new 2-lane road between Harden Blvd and Ariana St. intended to provide additional north-south capacity in southwest Lakeland. The City of Lakeland is seeking Federal funding for construction of this new roadway.	Complete	Complete	Committed	Unfunded	Construction, CEI & Post-Design Services	FY 2027/29	Federal Funds	\$35,058
9	Cypress Gardens Blvd Corridor	The City is requesting funding for the design and implementation of the recommendations from FDOT's Corridor Study for the portion of State Road 540 (Cypress Gardens Blvd) between 1st Street and CR 550 (Overlook Drive). Volume approaching capacity of the roadway.	Unfunded	Unfunded	Unfunded	Unfunded	Design/Construction	FY 2026/29	STP/other State funds/TMA SU funds	\$5,000
10	SR 659 (Combee Rd) FPN: 440274 & 440274-2	Priority of the TPO from the TPO Complete Streets Action Plan (2016). This project extends from US 98 to N Crystal Lake Drive. Improvements consist of constructing an urban roadway with a center turn lane, sidewalks and bicycle lanes. The project will also include street lighting and intersection improvements.	Complete	Complete	Unfunded	Unfunded	ROW	FY 2029/30	STP/other State funds/TMA funds	\$5,500
Total										\$125,558

Adopted 2024 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST				
Candidate Freight Projects for Strategic Intermodal System (SIS) Funds										
1	State Road 60 widening FPN: 433856-2/3	State Road 60 is planned to be widened from two to four-lanes in eastern Polk County from CR 630 to the Kissimmee River. State Road 60 is a regionally significant SIS freight corridor in Central Florida serving the seaports of Port of Tampa and Port Canaveral on either coast and one of Florida's largest inland ports in the Central Florida Integrated Logistics Center (ILC) in Winter Haven. The two-lane portion of State Road 60 in eastern Polk and western Osceola County between CR 630 and Florida's Turnpike is the only portion of the road that is not four or more lanes in Florida. The two-lane section of roadway, with little or no shoulders, presents an increased safety hazard for high-speed truck and automobile travel. This portion of State Road 60 has a high number of severe crashes and fatalities which result in very long road closures and delays.	Complete	Partially Funded	Unfunded	Unfunded	Design/ROW	FY 2026	SIS/State Funds	\$19,100
Total									\$19,100	
Priority	Project	Project Description	Project Status				2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST				
Candidate Transportation Regional Incentive Program (TRIP) and County Incentive Grant Program (CIGP) Projects										
1	CR 557	CR 557 is planned to be widened from two to four-lanes between US 17/92 to I-4. CR 557 via US 17/92 is one of the most direct routes between Winter Haven and I-4 and is used frequently as an alternative to US 27 for accessing I-4. Traffic volumes on CR 557 have nearly tripled in the last 15 years as traffic from the greater Winter Haven Urbanized Area is using the road as an alternative to US 27 in order to access I-4.	Complete	Complete	Underway	Partially Funded	Construction	FY 2025 - 2028	State TRIP/CIGP Funds	\$5,000
2	North Ridge Trail	The North Ridge Trail is planned as a new 2-lane road between Deen Still Road and Sand Mine Road west of and parallel to US 27 in Northeast Polk County. The North Ridge Trail will lead to less local traffic on US 27 which is part of FDOT's Strategic Intermodal System (SIS) by providing an alternative parallel corridor for local traffic. In doing so,	Complete	Underway	Funded	Partially Funded	Construction	FY 2025 - 2028	State TRIP/CIGP Funds	\$5,000
3	Thompson Nursery Road	Thompson Nursery Road is planned to be widened from two to four-lanes between West Lake Ruby Drive and US 27 in South Winter Haven. The project will provide a much needed multi-lane arterial in one of the fastest growing areas in the County.	Comeplete	Underway	Funded	Funded	Construction	FY 2026 - 2028	State TRIP/CIGP Funds	\$5,000
Total									\$15,000	
Priority	Project	Project Description	Project Status				2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST				
Candidate Transit Projects - FTA and TMA-SU Funds										
1	Lakeland Intermodal Center	The Lakeland Intermodal Center will be a state-of-the-art transit terminal for the Citrus Connection, with a new transportation center for Citrus Connection staff, a parking garage supporting potential future SunRail commuter rail service, a re-located AMTRAK Station, as well as, planned re-development activity around the RP Funding Center convention center and arena complex.	Underway	Unfunded	Unfunded	Unfunded	Design	FY 2025 - 2029	FTA Funds	\$5,000
Total									\$5,000	

Adopted 2024 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST				
Candidate Surface Transportation Program Projects - Lakeland & Winter Haven TMA SU & Transportation Alternative Funds (TAP) - Complete Streets & Multi-Use Trails										
1	Mall Hill Drive Sidewalk	This project proposes to construct a 5-foot wide, .28-mile (approximately 1,500 LF) concrete sidewalk on the north side of Mall Hill Drive, between Kathleen Pointe neighborhood with street lighting improvements at the Kathleen Road intersection.	Not Applicable	Underway (City)	Not Applicable	Unfunded	Construction	FY 2025/26 2029/30	TMA SU (4125302)/ TAP Funds	\$314
2	West Central Ave Complete Streets Enhancement	Design and re-construction of existing sidewalk on the south side from N. Lake Howard Dr. to 7th Street SW, lighting, and approximately four on-street parking spaces. Sight lines on N. Lake Howard Dr. and a three-way stop at the intersection will be constructed.	Not Applicable	Committed	Not Applicable	Unfunded	Construction	FY 2026/27 2029/30	TMA SU (4125302)/ TAP Funds	\$361
3	Lake Martha Dr. Complete Street Enhancement	Realign Lake Martha Drive from Avenue F NE to Avenue H NE straightening the curve in the road and balance the ROW on both sides of the street (approximately .65 miles). After this is complete, then 6-foot wide sidewalks will be added to both sides of the street. Crosswalks and pavement markings will be installed at the side streets and other mid-block locations. Two transit stops will be replaced with ADA and safety provisions.	Not Applicable	Committed	Not Applicable	Unfunded	Construction	FY 2026/27 2029/30	TMA SU (4125302)/ TAP Funds	\$1,169
4	Roselawn Ave SW Complete Street Enhancement	Enhance Roselawn Street Southwest/Sheridan Street Southwest with a 6-foot wide concrete sidewalk on the south side of the street from Avenue O Southwest to 15th Street Southwest to include crosswalk markings and signage if necessary. A sidewalk on the east side of Avenue O Southwest from North Lake Shipp Drive to Sheridan Street Southwest to complete a gap of sidewalk along Avenue O Southwest. Roundabout configuration for the intersection of Sheridan Street Southwest and a potential parklet or landscaped green space near this intersection. Intersection realignments and adding street lighting.	Unfunded	Committed	Unfunded	Unfunded	Construction	FY 2026/27 2029/30	TMA SU (4125302)/ TAP Funds	\$1,146
5	Ingraham Avenue Trail Project	The Ingraham Avenue Trail project will replace the existing five-foot-wide sidewalk along the west side of Ingraham Avenue with a ten-foot-wide multi-use trail within its limits, 0.63-miles long, asphalt construction. The City will fund the project design.	Not Applicable	Committed	Not Applicable	Unfunded	Construction	FY 2029/30	TMA SU (4125302)/ TAP/ SUN Trail Funds	\$3,534
6	Johnson Avenue Complete Street	Haines City is requesting construction funding for sidewalks and bicycle lanes on Johnson Avenue between 12th Street to US 17/92. The project was a need identified in the TPO's Neighborhood Mobility Audit of the City.	Not Applicable	Unfunded	Not Applicable	Unfunded	Construction	FY 2026/27 2029/30	TMA SU (4125302)/ TAP Funds	\$600
7	North Lake Fitness Trail	The City of Davenport is seeking design and construction funding for a recreational trail around North Lake. FDOT has programmed the design phase. Construction funding is still needed.	Not Applicable	Funded	Not Applicable	Unfunded	Construction	FY 2026/27 2029/30	TMA SU (4125302)/ TAP Funds	\$382
8	US 92 (Memorial Blvd) Bridge Improvements (Bridge #160068)	This project consists of a request for PD&E and preliminary design phase (up to 30%) for appropriate bicycle/pedestrian infrastructure on, or adjacent to, the US 92/Memorial Boulevard that spans the CSX "S" Line and State Road 539 (Kathleen Road), just northwest of downtown Lakeland. This project is in response to the recommendation from FDOT's AAA Study (2019).	Not Applicable	Unfunded	Unfunded	Unfunded	PD&E/Design (30%)	FY 2026/27 2029/30	TMA SU (4125302)/ TAP Funds	\$2,000
9	Peninsular Drive Sidewalks	Haines City is requesting funding for sidewalk construction along Peninsular Drive and Lake Elsie Drive between Grace Avenue and US 17/92.	Not Applicable	Unfunded	Not Applicable	Unfunded	Construction	FY 2026/27 2029/30	TMA SU (4125302)/ TAP Funds	\$75
Total										\$9,581

Adopted 2024 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST				
Candidate Regional Multi-Use Trail Projects - Transportation Alternative Funds (TAP), SUNTrail and Lakeland/Winter Haven TMA SU Funds										
1	Old Dixie Trail - Auburndale to Haines City FPN: 435391-2	Regional multi-use trail between Auburndale and Haines City. Joint application prepared by Auburndale, Lake Alfred, Winter Haven and Polk County. Trail will link the Auburndale/Van Fleet Trail with the Lake Alfred/Chain of Lakes Trail. Part of Florida's SUN Trail network.	Complete	Funded	Unfunded	Unfunded	ROW, Construction	FY 2026/27-2029/30	Florida SUN Trail Funds	\$13,920
2	Ingraham Avenue Trail Project	The Ingraham Avenue Trail project will replace the existing five-foot-wide sidewalk along the west side of Ingraham Avenue with a ten-foot-wide multi-use trail within its limits, .63-miles long, asphalt construction. The City will fund the project design. Part of Florida's SUN Trail network.	Not Applicable	Committed	Not Applicable	Unfunded	Construction	FY 2029/30	SUN Trail/TMA SU (4125302)/TAP Funds	\$3,534
Total										\$17,454
Priority	Project	Project Description	Project Status				2024 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST				
Candidate Projects from Lakeland Area Alternative Analysis (AAA) - State Funds, Surface Transportation Program Funds, or TMA-SU Funds										
1	SR 539 (Kathleen Rd)	Pedestrian/complete street and intersection improvements between 8th and 14th Streets.	Unfunded	Unfunded	Unfunded	Unfunded	Design/CST	FY 2025/26-2029/30	SF/STP/TMA SU funds	\$1,000
2	Lake Beulah-Bonnet Springs Park Bicycle/Pedestrian Tunnel - Sloan Avenue	With the opening of Bonnet Springs Park immediately north of SR 548/George Jenkins Boulevard, a bicycle/pedestrian route has become an even more important connection to Downtown and will complement the roundabout recently completed at the adjacent "Five Points" intersection.	FDOT's Polk Rail Study	Unfunded	Unfunded	Unfunded	Funding for Design & ROW	FY 2025/26-2029/30	Other State/Federal Rail - Intermodal Funds	\$2,000
Total										\$3,000
Total Cost of All Projects										\$194,693

2024 Transportation Priority Projects

Legend

Funded Highway Projects FY 2024 - 2029

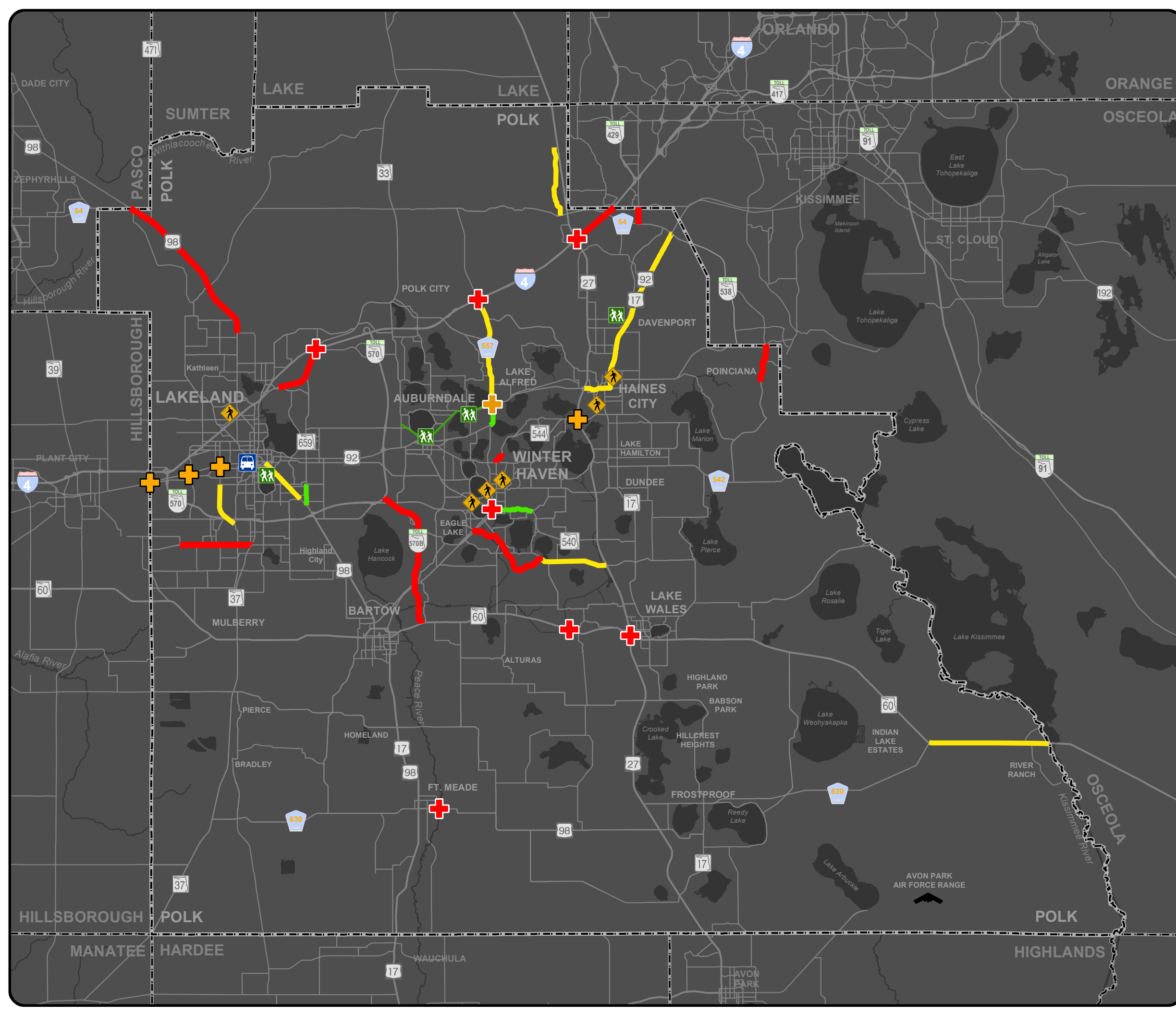
- Committed/Funded Highway Projects (FY 2023 - 2028)
- Committed/Funded Intersection/Interchange/Bridge Project

Candidate Highway Projects FY 2024/25 - 2029/30

- New Road/Road Widening Project
- Intersection/Interchange Project

Other Candidate Projects FY 2024/25 - 2029/30

- Complete Street
- Bicycle/Pedestrian
- Multi-Use Trail



2024 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

PROJECT PRIORITY LIST

POLK TPO - SARASOTA/MANATEE MPO

Priority Rank	Project	Jurisdiction	TRIP Funds Requested
1	Fruitville Rd from Sarasota Center Blvd to Lorraine Rd	Sarasota County	\$8,077,417
2	CR 557 from north of US 17/92 to Interstate 4	Polk County	\$5,000,000
3	*Fort Hamer Rd from Rive Isle Run to US 301	Manatee County	\$10,000,000
4	North Ridge Trail from Deen Still Rd to Sand Mine Rd	Polk County	\$5,000,000
5	Lorraine Rd from Palmer Blvd to Fruitville Rd	Sarasota County	\$11,125,000
6	Thompson Nursery Rd from West Lake Ruby Drive	Polk County	\$5,000,000
7	Lorraine Rd from SR 72/Clark Rd to Knights Trail	Sarasota County	\$34,430,000
8	Honore Ave from Fruitville Rd to 17 th St	Sarasota County	\$5,010,000
9	SR 72/Clark Rd at McIntosh Rd	Sarasota County	\$1,000,000

Requested TRIP Funds amounts reported by local jurisdictions in Project Priority applications.

* This project is not currently identified in the 2045 Long Range Transportation Plan.

CR 557 US 17/92 - Interstate 4

Legend

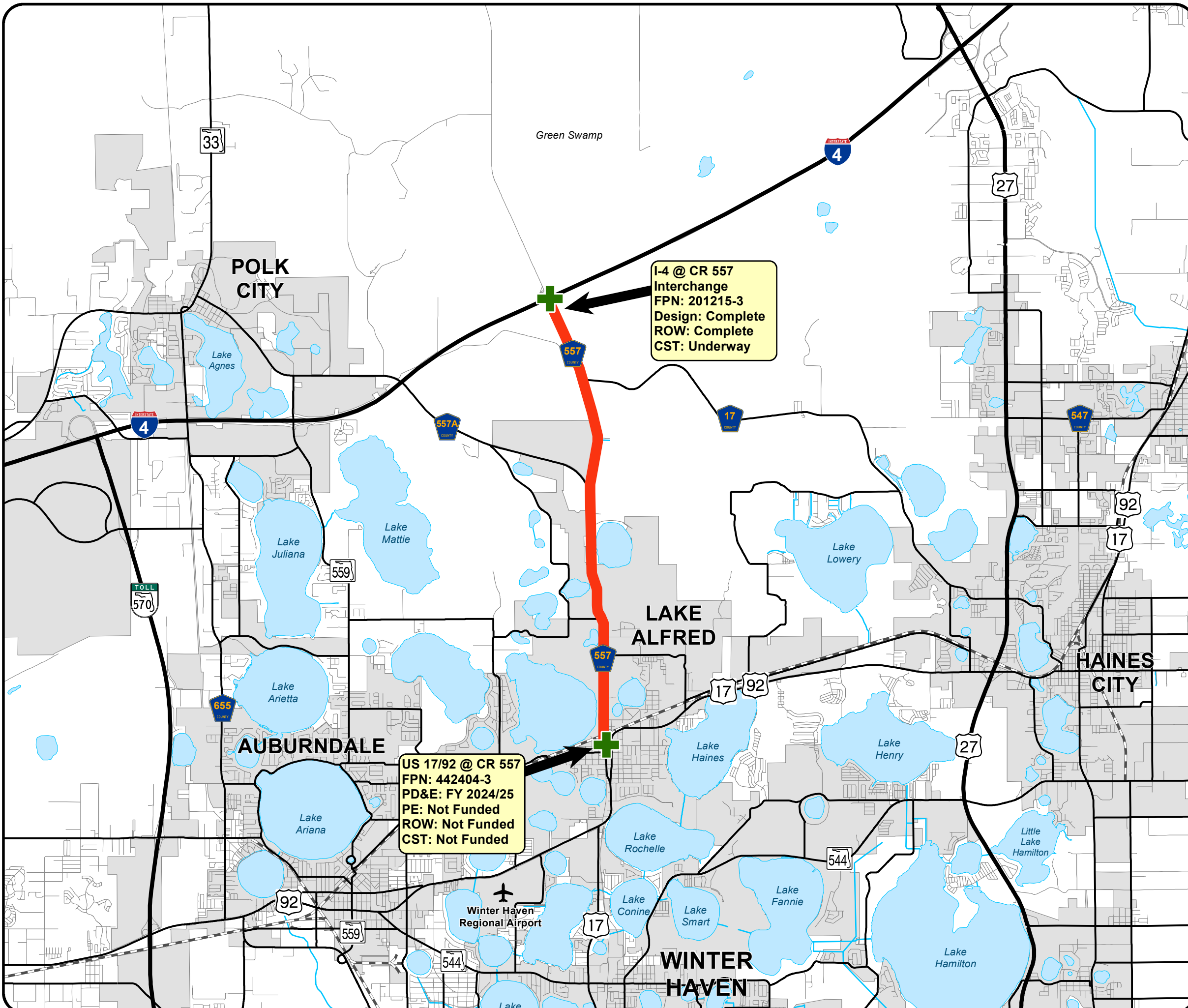
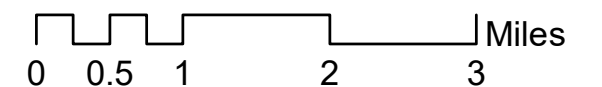
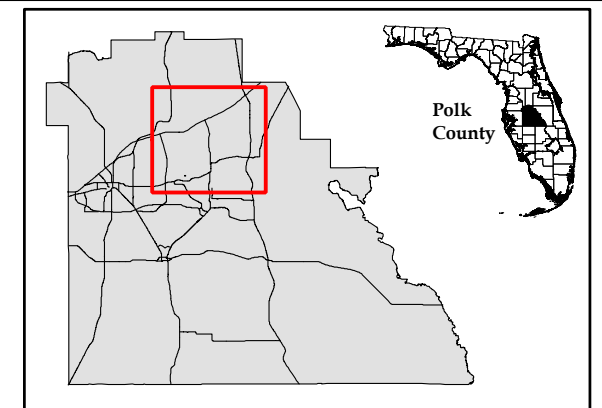
CR 557 Projects

- FDOT Programmed Projects
- Polk County Programmed Project

Other Map Features

- Other Major Roads
- Local Roads
- Railroad
- City Limits

Map Locator



I-4 @ CR 557 Interchange
 FPN: 201215-3
 Design: Complete
 ROW: Complete
 CST: Underway

US 17/92 @ CR 557
 FPN: 442404-3
 PD&E: FY 2024/25
 PE: Not Funded
 ROW: Not Funded
 CST: Not Funded

North Ridge Trail Deen Still Rd - Sand Mine Rd

Legend

North Ridge Trail CIGP/TRIP Project

- ▬▬▬▬ Planned
- ▬▬▬▬ Completed/Committed

Other Map Features

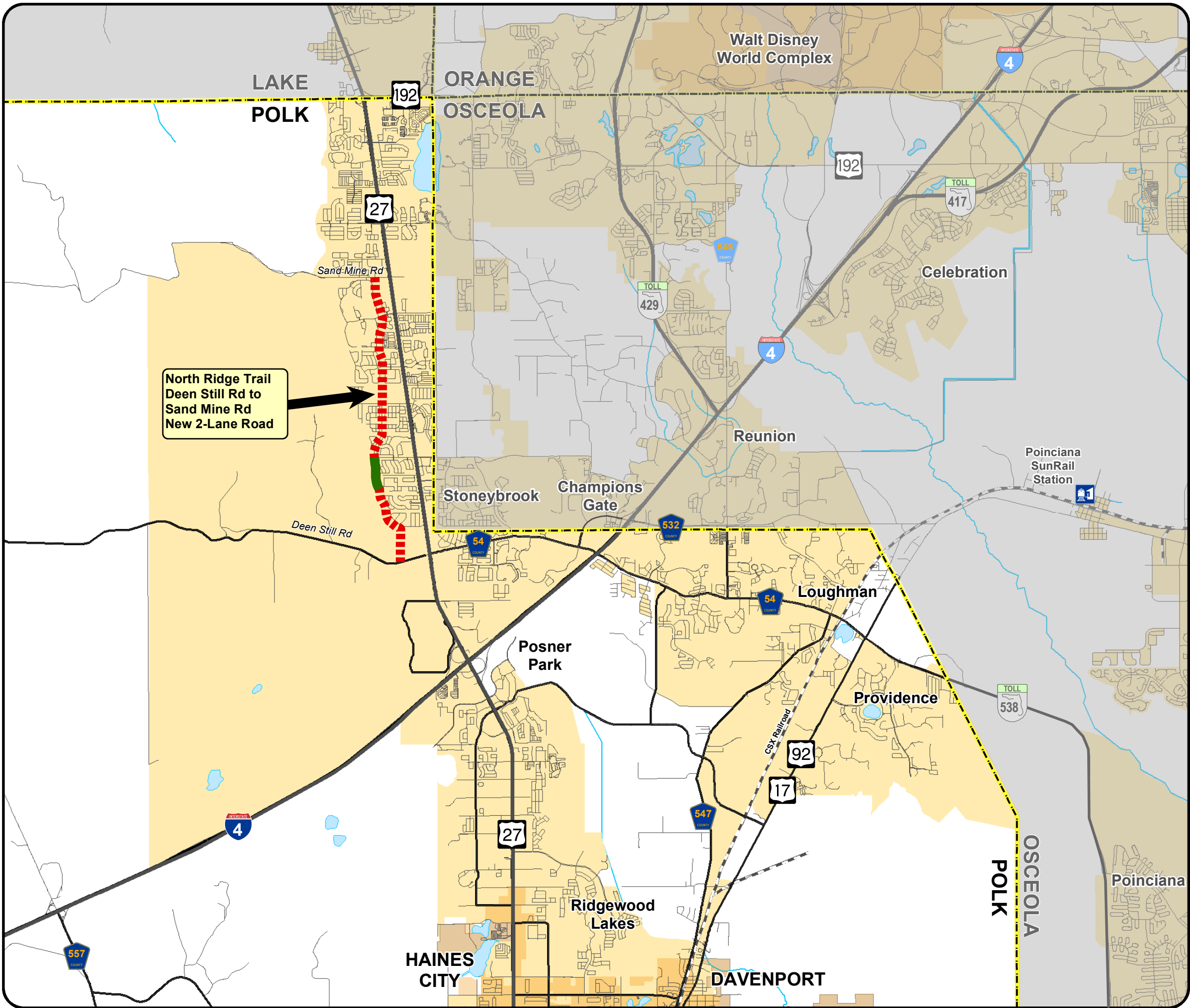
- ▬▬▬▬ Other Major Roads
- ▬▬▬▬ Local Roads
- ▬▬▬▬ City Limits
- ▬▬▬▬ Urbanized Areas (2020)

Map Locator

Polk County

N

0 0.5 1 2 3 Miles






**North Ridge Trail
Deen Still Rd to
Sand Mine Rd
New 2-Lane Road**




**Thompson Nursery Rd
US 17 - US 27**

Legend

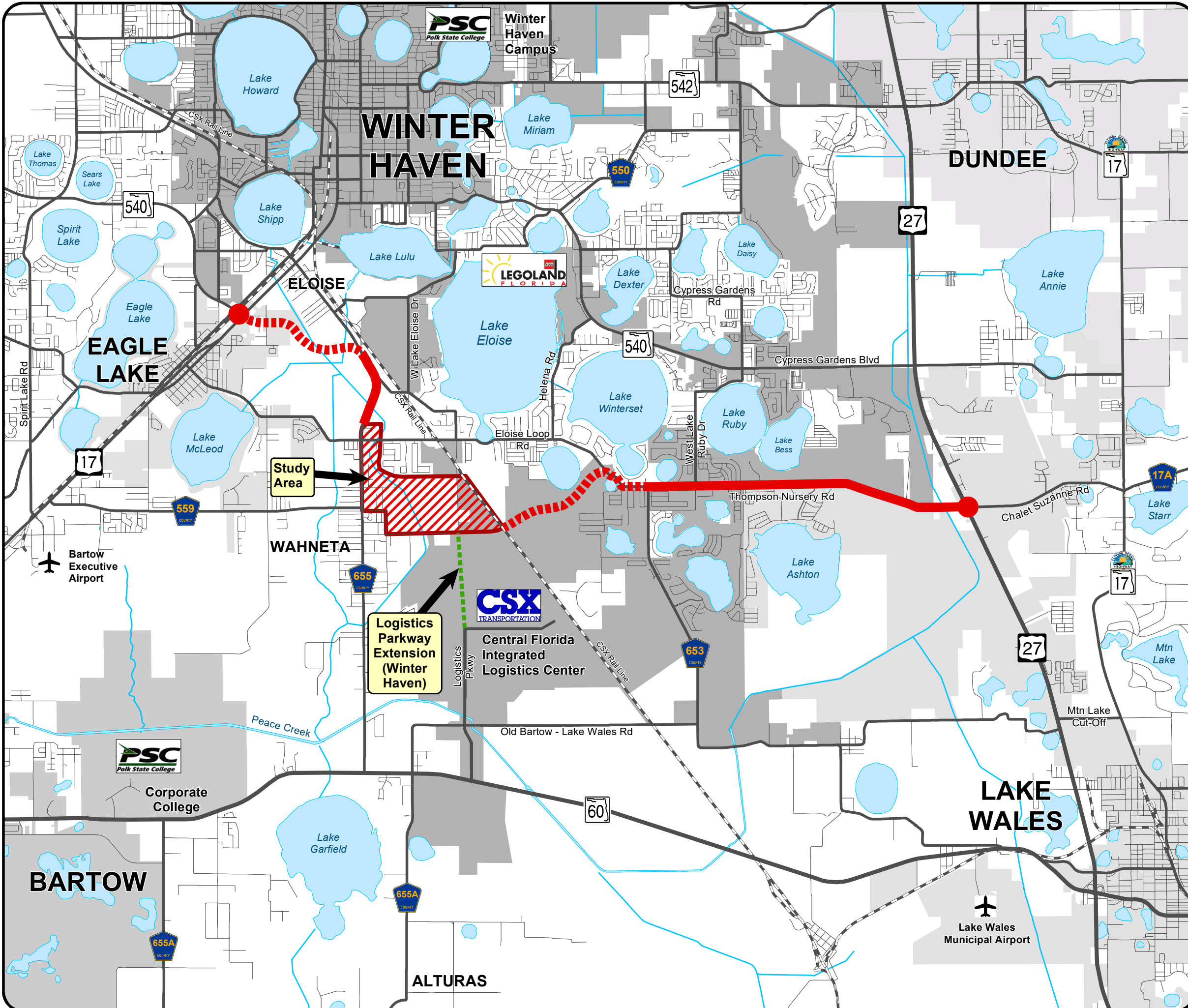
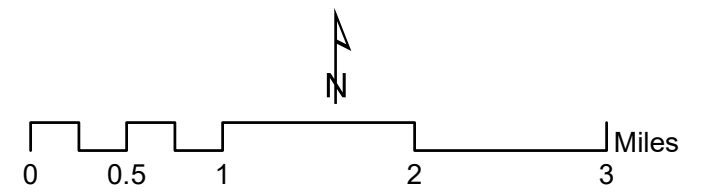
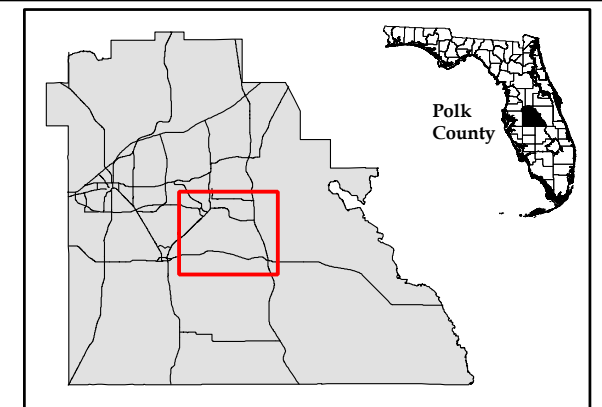
Thompson Nursery Rd Projects

-  New 4-Lane Road
-  2 to 4-Lane Road Widening
-  New 4-Lane Road - Corridor being Studied

Other Map Features

-  Other Road Projects
-  Other Major Roads
-  City Limits (color varies)

Map Locator





Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N. Broadway Avenue
Bartow, Florida 33830

JARED W. PERDUE, P.E.
SECRETARY

For Immediate Release

December 2, 2024

Contact: Janella Newsome

(863) 519-2828 | Janella.Newsome@dot.state.fl.us

Public Hearing for Future Transportation Projects *FDOT District 1 Proposes Five-Year Work Program*

BARTOW, Fla. – The Florida Department of Transportation (FDOT), District One, has scheduled a Public Hearing to present the Draft Tentative Five-Year Work Program. The Draft Tentative Work Program lists transportation system improvements scheduled for fiscal years 2025/26 through 2029/30. There are three ways to participate in the hearing.

1. In-person and virtual presentations: FDOT District One will conduct a formal presentation at its Bartow office (801 N. Broadway Avenue) 10 a.m. to 12 p.m. on Wednesday, December 11, 2024, and at the same time in its Fort Myers office (10041 Daniels Parkway), or attend virtually at <https://attendee.gotowebinar.com/register/5302437049812749659>
2. Public hearing: FDOT representatives will be available Monday, December 9, 2024, through Friday, December 13, 2024 (business hours), at the District Offices (by appointment) to review project materials with members of the public. Call the Bartow office (801 N. Broadway Avenue) at 863-519-2907 or the Fort Myers office (10041 Daniels Parkway) at 239-225-1900 to schedule an appointment.
3. Self-guided online (ePublic Hearing): both SWFLRoads.com and fdot.gov/wpph/district1 webpages can be accessed from a computer, tablet or mobile device with Internet service. Each of the local public library systems within the FDOT District One territory provides access to computers and Internet service (check with your local library system for hours). The ePublic Hearing will be open and available on Monday, December 11, 2024.

FDOT will accept comments from all interested parties if received by close of business on Friday, December 13, 2024. Mail comments to L.K. Nandam, P.E., District Secretary, FDOT, 10041 Daniels Parkway, Fort Myers, FL 33913, Attention: Wayne Gaither, Southwest Area Office Director, or email comments to wayne.gaither@dot.state.fl.us.

SWFLRoads.com | X: [@MyFDOT_SWFL](https://twitter.com/MyFDOT_SWFL) | Facebook: [@MyFDOTSWFL](https://www.facebook.com/MyFDOTSWFL)



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N. Broadway Avenue
Bartow, Florida 33830

JARED W. PERDUE, P.E.
SECRETARY

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require accommodations under the Americans with Disabilities Act (ADA), or persons who require translation services (free of charge) should contact Cynthia Sykes, FDOT District One Title VI Coordinator at (863) 519-2287 or Cynthia.Sykes@dot.state.fl.us at least seven (7) days prior to the Public Hearing. Persons wishing to express concerns relative to FDOT compliance with Title VI are encouraged to reach out to Cynthia Sykes, FDOT District One Title VI coordinator, at the same phone number or email address. If you are hearing or speech impaired, please contact us by using the Florida Relay Service, 1-800-955-8771 (TDD) or 1-800-955-8770 (Voice).

###

SWFLRoads.com | X: [@MyFDOT_SWFL](https://twitter.com/MyFDOT_SWFL) | Facebook: [@MyFDOTSWFL](https://www.facebook.com/MyFDOTSWFL)

The Florida Department of Transportation's mission is to provide a safe statewide transportation system that promotes the efficient movement of people and goods, supports the state's economic competitiveness, prioritizes Florida's environment and natural resources, and preserves the quality of life and connectedness of the state's communities.

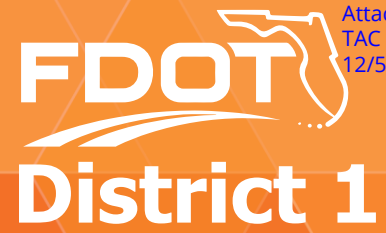


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2026 through FY 2030

Summary of Projects



DISTRICT ONE PROJECT OVERVIEW

Since FY 2023, Florida's Turnpike Enterprise continued and/or initiated funding construction of various transportation infrastructure improvements in FDOT District One, with a total value of over \$501 million. Major projects include:

Project Category	Facility	Location / Additional Details	FPID
N New Road Construction	Central Polk Parkway	Polk Parkway / SR 570 to US 17	440897-2
N New Road Construction	Central Polk Parkway	US 17 to SR 60	440897-3
W I Widening / New Interchange	Polk Parkway / SR 570	Old Dixie Highway / CR 546 to South of Pace Road (MP 18 to MP 22) New Interchange at Braddock Road (MP 20)	438018-1, 3
R Resurfacing	Polk Parkway / SR 570	MP 8 to MP 17	449688-1,-2
O Other	SunTrax Connected / Automated Vehicle Test Facility	Auburndale, Florida	437300-4
O All-Electronic Tolling	Polk Parkway / SR 570	I-4 to Old Dixie Highway / CR 546 (MP 0 to MP 18)	440857-1

The Enterprise continues to make project investments in FDOT District One. In FY 2026 through FY 2030, over \$35 million in Enterprise funding is programmed for construction projects within Polk County. This amount includes the phases referenced in the table below:

Phase	Funding Code
ENV Environmental	C2
PE Preliminary Engineering	32
CST Construction	52, 53, 61, 62, 5A

Summary of Major Project Funding by Project Category

The table below summarizes the funding programmed for the major projects in the Tentative Five-Year Work Program (FY 2026 through FY 2030) that are located in FDOT District One.

Project Category	Fiscal Year					5 Year Total
	2026	2027	2028	2029	2030	
New Road Construction	\$250,000	\$10,210,900	\$3,128,100	\$2,674,100	\$ -	\$16,263,100
Total	\$250,000	\$10,210,900	\$3,128,100	\$2,674,100	\$ -	\$16,263,100



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2026 through FY 2030

Summary of Projects



Construct Central Polk Parkway from Polk Parkway / SR 570 to US 17

FPID: 440897-2

The project constructs the first segment of Central Polk Parkway linking Polk Parkway / SR 570 at Winter Lake Road / SR 540 to US 17. This approximately 6-mile-long roadway will be a four-lane, divided, limited-access facility. It will reduce commercial vehicle traffic through Bartow, enhance safety by separating regional through-traffic from local traffic, and provide regional connectivity. Construction of this over \$279 million project began in FY 2023, and the remaining expenditure to complete the project is funded in FY 2027.

Phase	Fiscal Year					5 Year Total
	2026	2027	2028	2029	2030	
CST	\$ -	\$10,210,900	\$ -	\$ -	\$ -	\$10,210,900
Total	\$ -	\$10,210,900	\$ -	\$ -	\$ -	\$10,210,900



Construct Central Polk Parkway from US 17 to SR 60

FPID: 440897-3

The project constructs the second segment of Central Polk Parkway from US 17 to SR 60. This approximately 3-mile-long roadway will be a four-lane, divided, limited-access facility. It will reduce commercial vehicle traffic through Bartow, enhance safety by separating regional through-traffic from local traffic, and provide regional connectivity. Construction of this over \$176 million project is scheduled to begin in FY 2025, and the remaining expenditure to complete the project is funded in FY 2028 and FY 2029.

Phase	Fiscal Year					5 Year Total
	2026	2027	2028	2029	2030	
ENV	\$250,000	\$ -	\$ -	\$ -	\$ -	\$250,000
CST	\$ -	\$ -	\$3,128,100	\$2,674,100	\$ -	\$5,802,200
Total	\$250,000	\$ -	\$3,128,100	\$2,674,100	\$ -	\$6,052,200



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2026 through FY 2030

Summary of Projects



Summary of Minor Project Funding by Project Category

Minor projects may include bridge paintings/rehabilitations, intelligent transportation systems (ITS) upgrades, signing/pavement markings, guardrail/safety improvements, landscaping, and other miscellaneous types. The table below summarizes the funding programmed for minor projects on Enterprise facilities throughout FDOT District One.

Project Category	Fiscal Year					5 Year Total
	2026	2027	2028	2029	2030	
ITS Upgrades	\$ -	\$1,675,500	\$ -	\$ -	\$ -	\$1,675,500
Lighting	\$1,435,000	\$2,508,100	\$ -	\$ -	\$ -	\$3,943,100
Miscellaneous	\$12,467,500	\$979,700	\$ -	\$ -	\$ -	\$13,447,200
Total	\$13,902,500	\$5,163,300	\$ -	\$ -	\$ -	\$19,065,800

Summary of All Project Funding with Construction in the Tentative Five-Year Work Program

Classification	Fiscal Year					5 Year Total
	2026	2027	2028	2029	2030	
Minor Projects	\$13,902,500	\$5,163,300	\$ -	\$ -	\$ -	\$19,065,800
Major Projects	\$250,000	\$10,210,900	\$3,128,100	\$2,674,100	\$ -	\$16,263,100
Total	\$14,152,500	\$15,374,200	\$3,128,100	\$2,674,100	\$ -	\$35,328,900

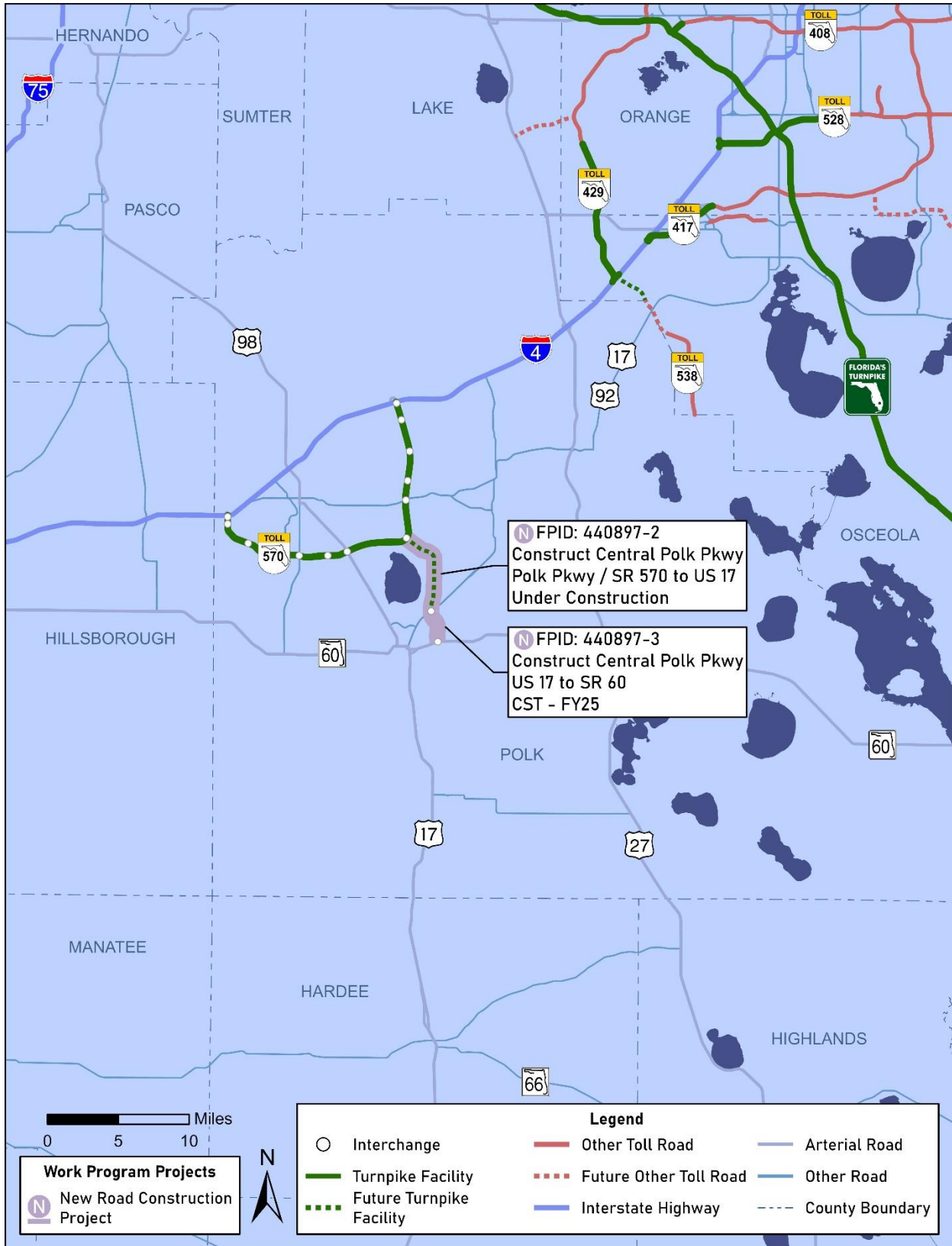
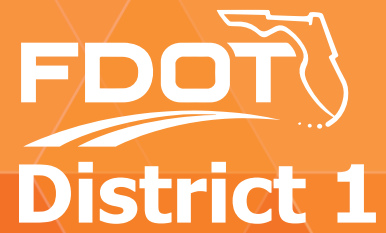


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2026 through FY 2030

Summary of Projects





Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2026 through FY 2030

Summary of Projects



Project Development and Environment (PDE), Preliminary Engineering (PE), and/or Right of Way (ROW) Projects

The table below provides a summary of the projects in FDOT District One that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and/or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2026 through FY 2030). The projects listed below are not included in the previous funding tables or map. New road construction projects are subject to a test of economic feasibility, according to Florida Statutes.

FPID	County	Project Category	Location / Limits	Phase	FY	Funding
446619-1	Polk	W Other Widening	Widen Polk Parkway / SR 570 from I-4 to Winter Lake Road / SR 540 / Central Polk Parkway (Future) (MP 0 to MP 14)	PDE	2027	\$4,000,000
451419-2	Polk	N New Road Construction	Construct Central Polk Parkway East from SR 60 to US 17/92	PDE	2026, 28	\$3,950,000
				PE	2026	\$2,000,000
451419-1	Polk	N New Road Construction	Construct Central Polk Parkway East from US 17/92 to SR 538	PDE	2026	\$500,000
				PE	2026	\$9,000,000
451422-1	Polk	N New Road Construction	Construct Central Polk Parkway East from SR 60 to US 27	PE	2028	\$10,000,000
455878-1	Polk	N New Road Construction	Construct Central Polk Parkway East from US 27 to CR 546	PDE	2026	\$3,300,000
451421-1				PE	2026, 28	\$34,001,000
				ROW	2029	\$20,000,000
455879-1	Polk	N New Road Construction	Construct Central Polk Parkway East from CR 546 to US 17/92	PDE	2026	\$3,300,000
451420-1				PE	2026, 28	\$33,500,000
				ROW	2029	\$20,000,000
451008-1	Okeechobee	O Other	Ft Drum Service Plaza Parking Improvements (MP 185)	PE	2028	\$2,500,000

Transportation Planning Organization (TPO)
Technical Advisory Committee

Agenda Item 7.

12/5/2024

AGENDA ITEM

Tradeport Boulevard Feasibility Study from State Road 33 to Walt Williams Road (FPID: 447989-1)

SUMMARY

A presentation will be provided with a summary of the recommendations of the Tradeport Boulevard Feasibility Study. The Feasibility Study is to evaluate the feasibility of developing a new corridor between SR 33 (Lakeland Hills Boulevard) and Walt Williams Road. This potential new connection will serve residential areas north of Interstate 4 (I-4). Our analysis is focused between the Socrum Loop Road interchange (exit 33) to the west and the SR 33 interchange (exit 38) to the east in the City of Lakeland, Polk County, Florida.

This new corridor would enhance roadway and multimodal connectivity for the community by providing a new corridor that will connect State Road 33 to Walt Williams Road within the City of Lakeland. The goal of this Feasibility Study is to identify environmental and engineering constraints within the study area and develop a cost-effective preliminary corridor to be evaluated in a future Project Development and Environment (PD&E) Study.

RECOMMENDATION

None

PRESENTER

FDOT Staff

ATTACHMENTS

1. Tradeport Workshop Recommendation to TPO

Tradeport Boulevard Feasibility Study

FPID: 447989-1

Study Update

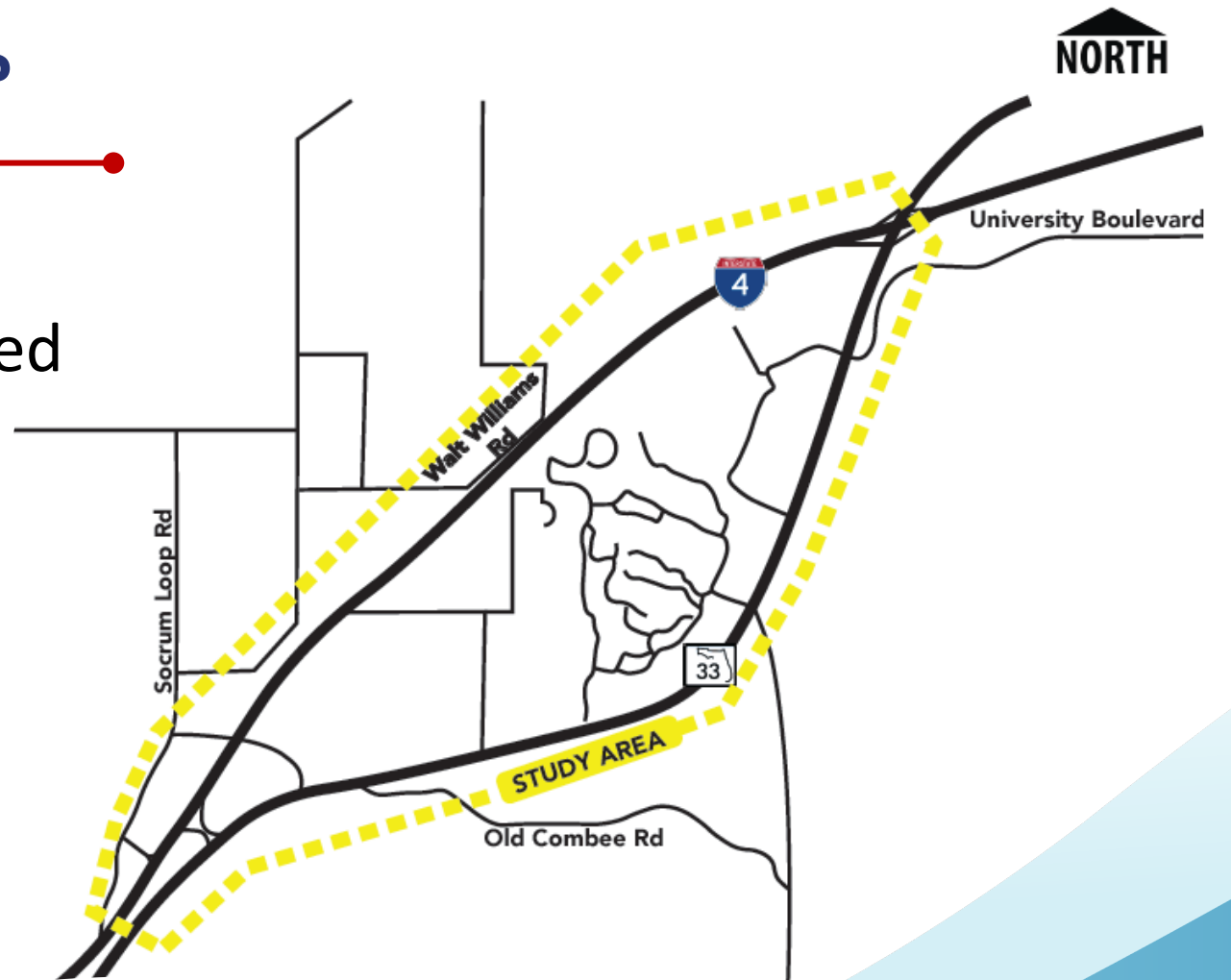
Why Are We Conducting This Study?

Primary Needs

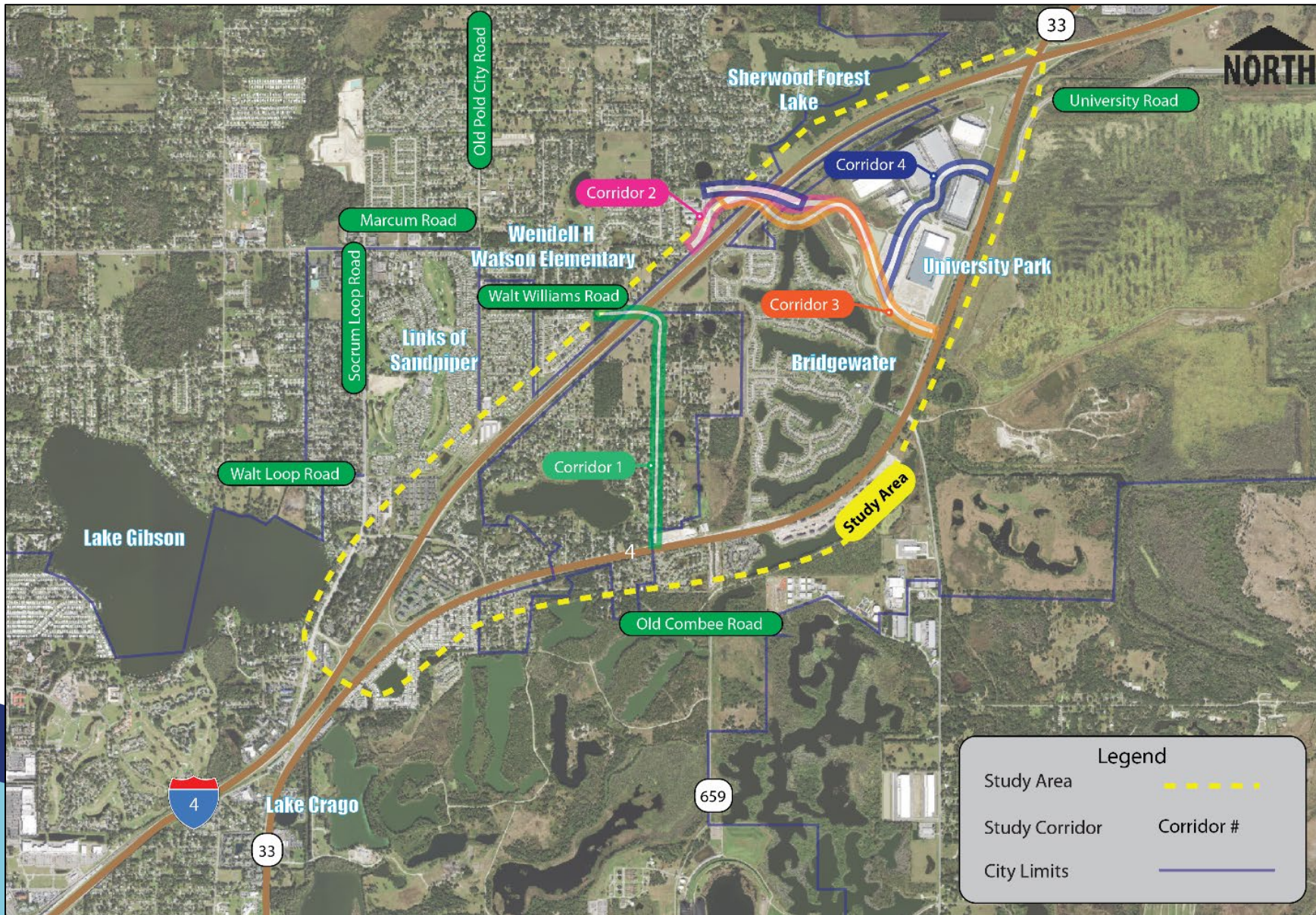
- Provide an alternative to constrained corridors

Secondary Needs

- Accommodate increasing traffic
- Improve safety



Corridors Under Consideration



Traffic Evaluation

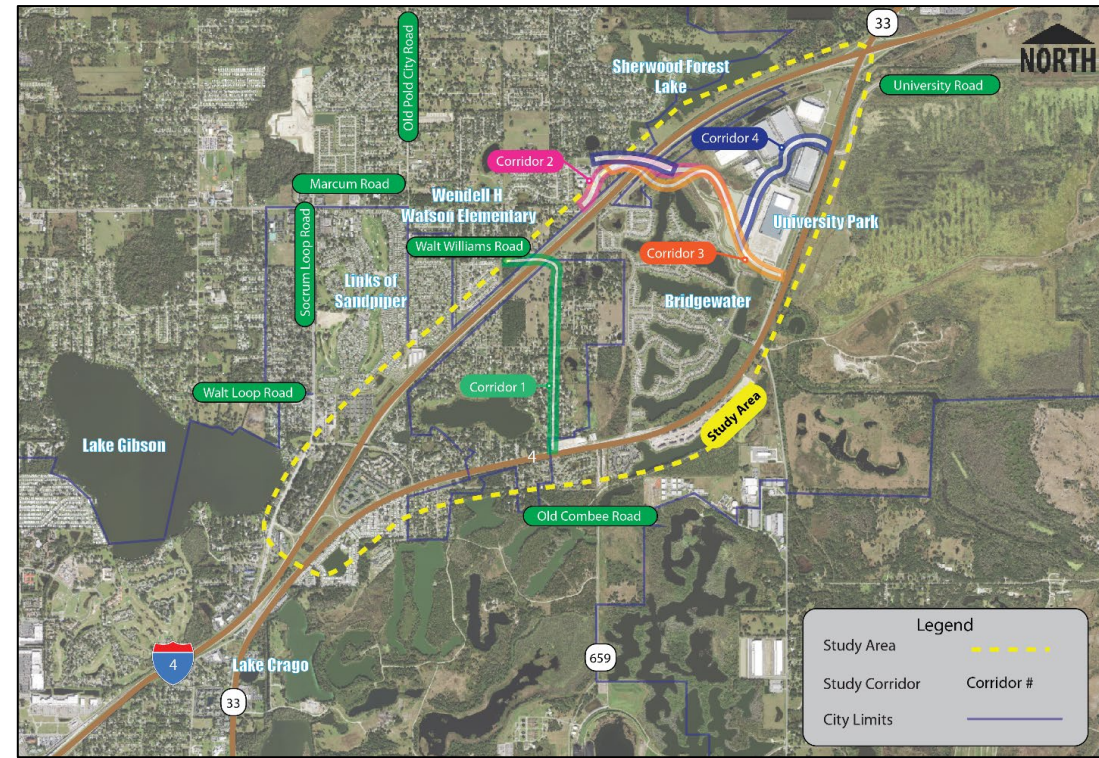
Measures of Effectiveness (MOEs) – Year 2045

Networkwide MOEs:

- Congested travel times
- Vehicle-hours traveled (VHT)

Roadway Segment MOEs:

- Volume/capacity ratios
- Daily volume on the new roadway



Criteria	No Build	Corridor 1 (Green)	Corridor 2 (Pink)	Corridor 3 (Orange)	Corridor 4 (Blue)
Congested Travel Time (hours)	891.8	890.7	890.4	890.4	890.2
Improvement in system linkage and mobility (VHT)	3,735,605	3,821,935	3,731,084	3,731,084	3,943,497
Demand and Capacity for new roadway compared to existing roadways (AADT, V/C)	-	22,500 (1.0)	20,500 (0.92)	20,500 (0.92)	22,000 (0.98)

In Person – February 20, 2024

Virtual – February 22, 2024

In Person Meeting Summary

- 140 private attendees
- 13 comments related to the project submitted at meeting

Comments Summary

- Increased Traffic on Walt Williams Road and Lake Luther Road
- Infrastructure Impacts
- Floodzone/Drainage Impacts
- Residential Impacts on Lake Luther Road
- Wildlife Impacts

Virtual Meeting Summary

- 30 private attendees
- 10 comments related to the project by 5 different people

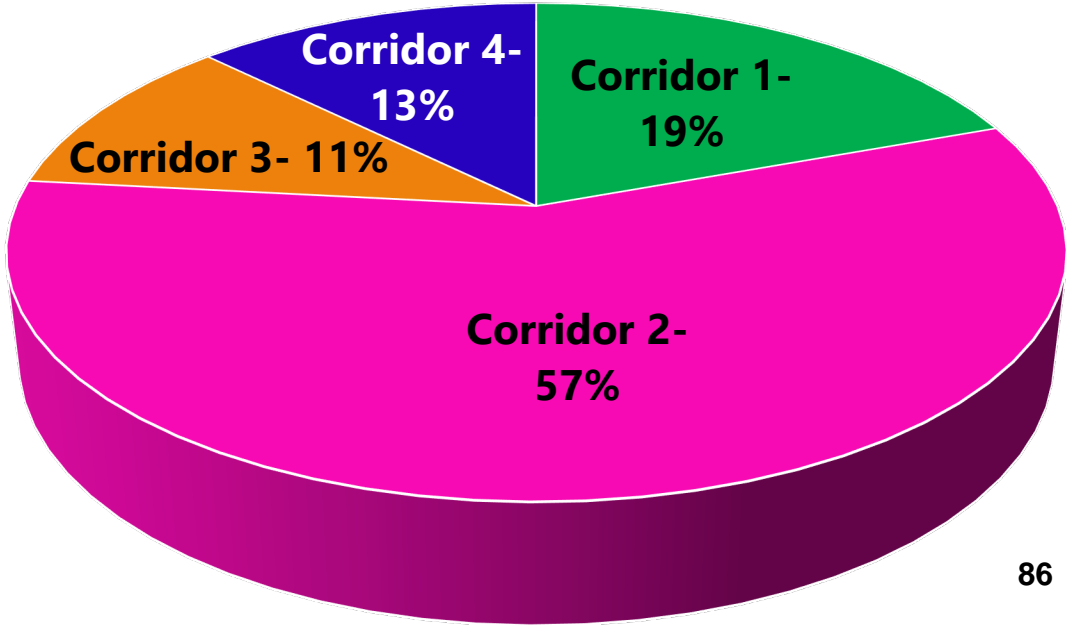
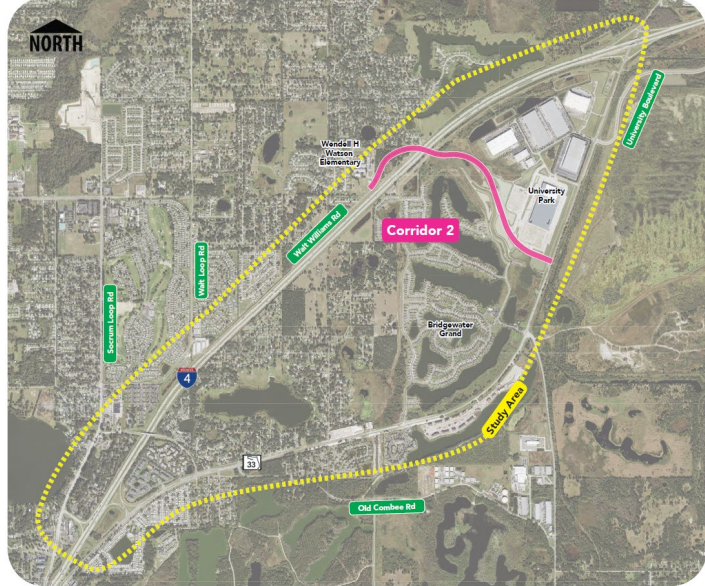
Comments Summary

- Increased Traffic on SR 33 and Lake Luther Road
- Residential Displacements on Lake Luther Road
- What is the proposed Typical Section width
- Signalization needed at new corridor's intersection with SR 33

In Person – Corridor Preference

Summary

103 individuals utilized the sticker method to indicate their corridor preference at the In Person meeting. The results are shown below. The No Build alternative was not included on the board, but was added to the virtual component. One person submitted a written comment in favor of the No Build.



Summary

- Link available on project website from February 14, 2024 to March 4, 2024
- 58 submitted
 - 55 submissions online
 - 3 printed surveys turned in at meeting

Tradeport Boulevard Study
 Visual Preference Survey
 February 2024
 Financial Project Identification No.: 447989-1

The Florida Department of Transportation (FDOT) is asking for your help in shaping the future of your community. In the questions below, please choose the option that best reflects your values and preferences for a new corridor from SR 33/Lakeland Hills Boulevard to Walt Williams Road. Thank you for your help, and we look forward to working together to build a solution that best meets the community's needs.

The below picture is the study area.



The graphics below consist of locations within the study area and typical roadway section items such as sidewalk, median type, bicycle/shared-use path, and on-street parking.

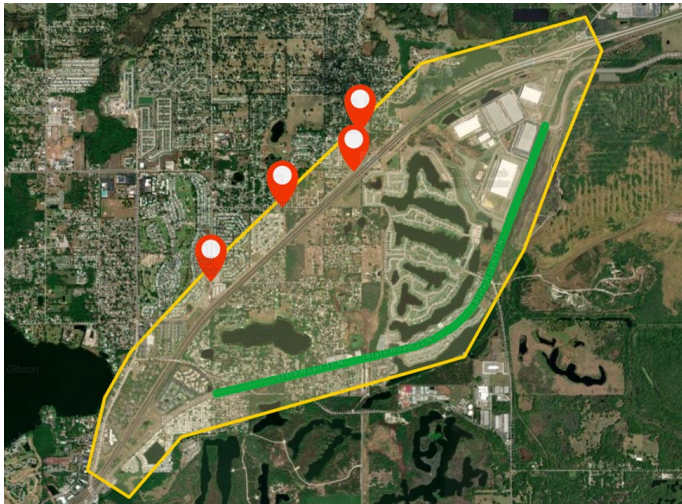
Directions:

Answer the questions based on your opinion. If you would like to add a description related to your choice, use the box underneath each Figure. New questions will populate once the previous is answered. Once you have reached the personal information part of the survey, you have answered all of the questions.

Corridor Area



Draw your Corridor



Multimodal Options



Travel Lane with Sidewalk

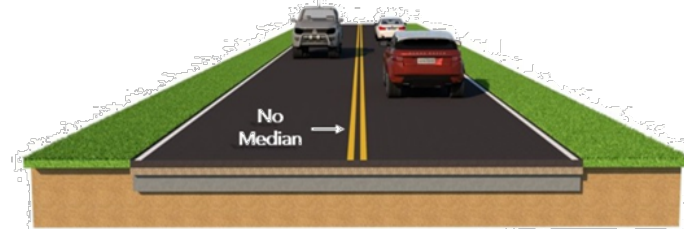


Travel Lane with Shared-Use Path

Median Options



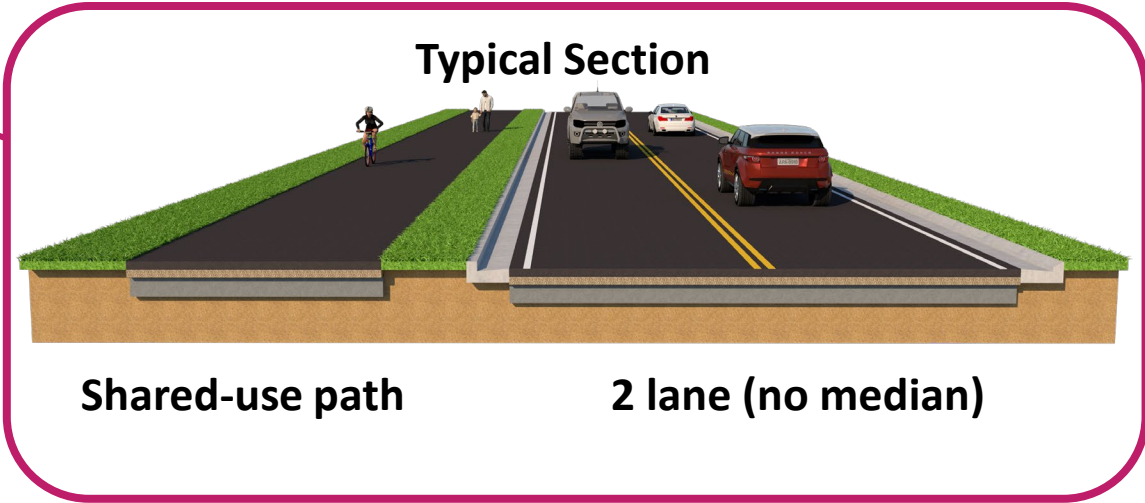
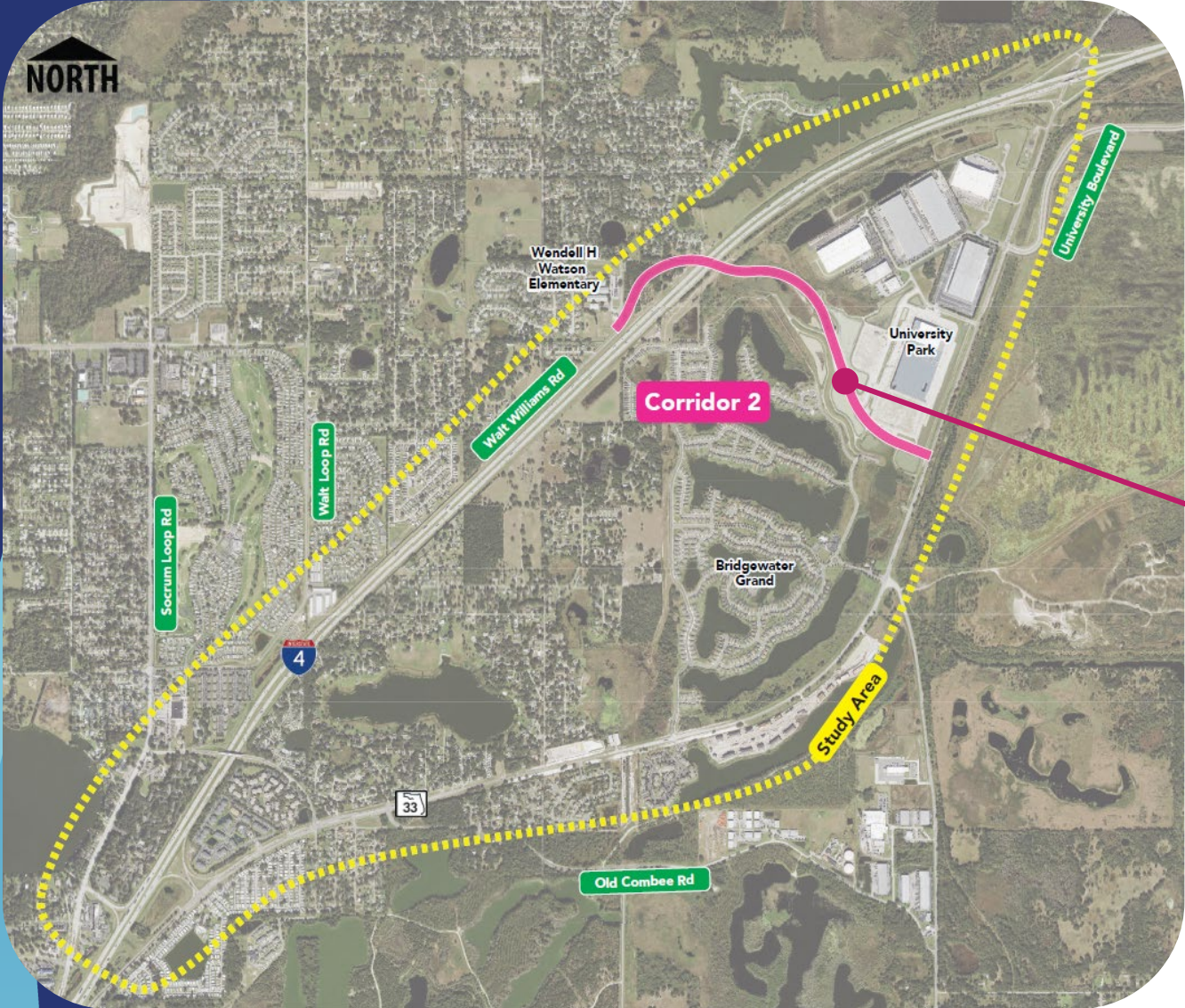
Travel Lane with Median



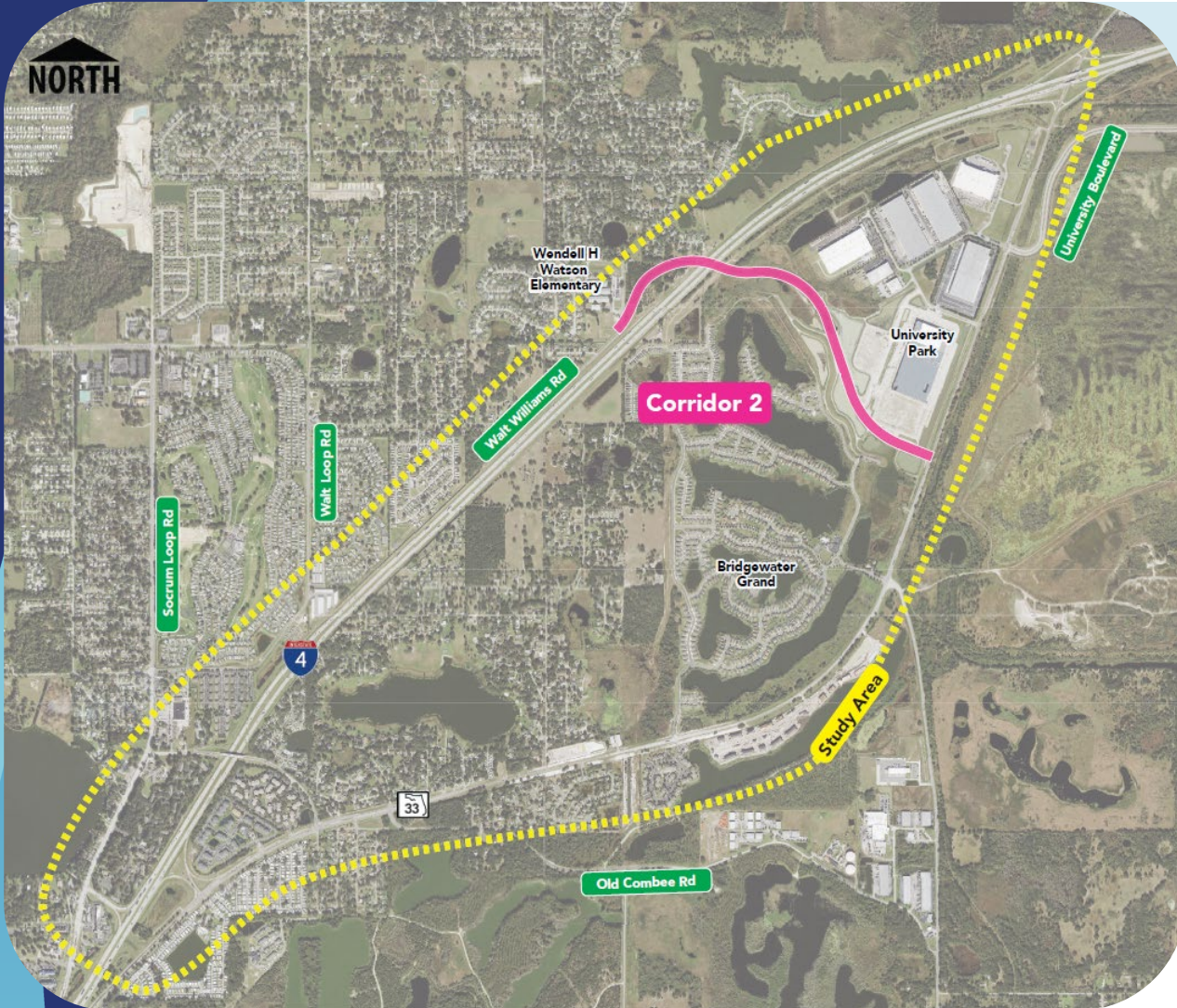
Travel Lane without Median

Recommendations

The study team recommends the following move forward into the next phase of the project development process based on public input:



Summary



PD&E:	\$2.0M
Design:	\$5.1M
Right-of-way:	\$1.2 M
Total Construction Cost:	\$42.6 M
Steel Bridge:	\$24.1 M
Roadway:	\$18.5 M
Utilities (Pole Replacement):	\$0.4 M

*Preliminary costs subject to change

Thank you



Polk County

Transportation Planning Organization (TPO) Technical Advisory Committee

Agenda Item 8.

12/5/2024

AGENDA ITEM

Envision 2050 Revenue Forecast

SUMMARY

A review of the anticipated revenue forecast for the 2050 Long-Range Transportation Plan (LRTP) Update (Envision 2050)

RECOMMENDATION

NA

PRESENTER

William Roll of Kimley-Horn and Ryan Kordek, Polk TPO

ATTACHMENTS

None



Envision 2050 Preliminary Revenue Forecast

Polk TPO TAC Meeting

December 5, 2024

2050 Revenue Forecast

- Required financial plan that estimates funds that can be available to support implementation of the LRTP
- Indicate funds that are reasonably expected to be made available to carry out the LRTP
- Demonstrate fiscal constraint and ensure the LRTP reflects realistic assumptions about future revenues.
- Guidance for the development of the LRTP Cost Feasible Plan

Federal and State Revenues

- Provided by FDOT in *2050 Revenue Forecast Handbook*
- Revenue estimates specific to Polk TPO
- Districtwide level revenue estimates
 - Estimated allocations for planning purposes developed by FDOT District One



TPO/County Level Forecasts



Revenue Estimates Specific to Polk TPO	Total Projected Revenues (2031-2050) (YOE)
Surface Transportation Block Grant – Urbanized Area (SU)/TMA Funds	\$135,120,000
Transportation Alternatives – Urbanized Area (TALU)	\$24,680,000
Carbon Reduction - Urbanized (CARU)	\$20,490,000
State Highway System (non-SIS)	\$88,590,000
Other Roads (non-SIS/non-SHS) – “Off System”	\$58,470,000
Total	\$327,350,000

DRAFT

Districtwide Forecasts

Revenue Source	Total Projected Revenues (2031-2050) (YOE)
Districtwide Level Forecasts – Estimated Polk TPO Allocations (based on population projections)	
Surface Transportation Block Grant*	\$56,176,000
Transportation Alternatives*	\$32,968,000
Carbon Reduction Program*	\$9,619,000
Transportation Regional Incentive Program (TRIP)*	\$37,922,000
Total	\$136,685,000

DRAFT

*Estimated allocation of Districtwide funding based on MPO's proportion of projected total population within District One

Local Revenue Sources

- Coordination with agency to identify anticipated future revenue sources and growth assumptions:
 - Fuel Taxes
 - Impact Fees
 - Property Taxes
- Allocations between capital projects and operations/maintenance

Transit Revenue Sources

- Identify and project federal, state, and local sources funding transit service in Polk County
- 2023 CitrusConnection Transit Development Plan 10-Year Financial Plan



Transit Revenue Sources

Revenue Source	Preliminary Total Projected Revenues (2031-2050) (YOE)
CitrusConnection	
Capital (Fed/State/Local)	\$70,050,000
Operations and Maintenance (Fed/State/Local)	\$1,122,480,000
Total	\$1,192,530,000

DRAFT

Strategic Intermodal System (SIS)

- Planned improvements to be incorporated by reference in LRTP
 - Revenues and costs match, but required to be included
- Major investment in next 5 years
 - I-4 widening and interchanges (Moving Florida Forward), Central Polk Parkway, US 27
- Estimated future expenditures (2031-2050)*
 - **~\$506,000,000 (\$YOE)**
 - Projects on I-4, SR 60, US 17, US 27



**Based on SIS Second Five Year Plan FY 2028/2029 - FY 2032/2033 and SIS Cost Feasible Plan 2035-2050*

Other Considerations

- How we handle municipal impact/mobility fee projections?
- Other issues?

Questions?



Envision 2050 Preliminary Revenue Forecast

Polk TPO TAC Meeting

December 5, 2024



Polk County

Transportation Planning Organization (TPO) Technical Advisory Committee

Agenda Item 9.

12/5/2024

AGENDA ITEM

Priority Transportation Project Application Cycle

SUMMARY

A highlight of the eligible activities and key dates for the 2025 Priority Transportation Project application cycle.

RECOMMENDATION

NA

PRESENTER

Polk TPO Staff

ATTACHMENTS

1. Transportation Priority Program Fact Sheet

Transportation Priority Program



Important Dates to Know

- **December 2, 2024:** Beginning of application cycle
- **March 31, 2025 :** Email and deliver hard copies to Polk TPO and Upload FDOT application to GAP
- **June 5, 2025:** TPO Board adoption of Priority Projects



Project Prioritization: A subcommittee comprised of members from the TPO's Technical Advisory Committee and the Adviser Network will evaluate, score and rank each project proposal based on the TPO's adopted scoring criteria. This ranking is then reviewed and approved by the Polk TPO Board.

Who can apply?

- Any municipality, county, state, federal or other public agency

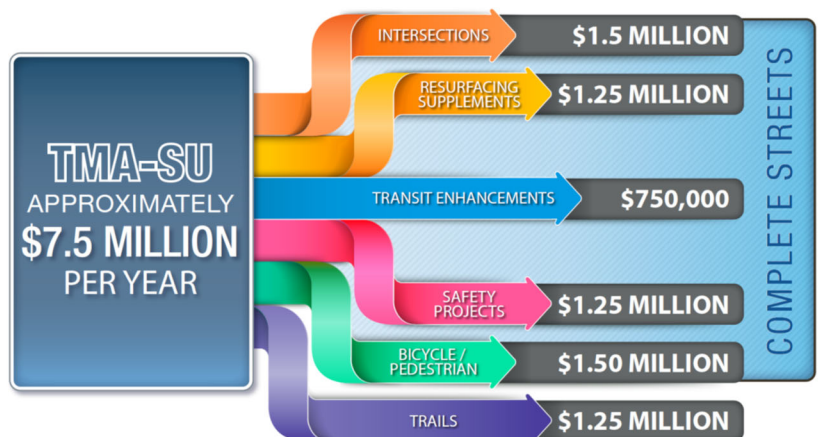
Where do I start?

The TPO's Transportation Projects Application Guide provides additional information. Please email Angela Kaufman for a copy: angelakaufman@polk-county.net

Available Funding:

Project Ideas

- Safety Improvements
- Bicycle & Pedestrian enhancements:
 - Sidewalks
 - Bicycle facilities
- Transit Enhancements
 - Passenger amenities
 - Transit ITS
- Multi-Use Trails
- Streetscaping
- Lighting





Polk County

Transportation Planning Organization (TPO) Technical Advisory Committee

Agenda Item 10.

12/5/2024

AGENDA ITEM

2025 TAC Meeting Schedule

SUMMARY

Committee will be requested to approve the 2025 TAC Meeting Schedule

RECOMMENDED ACTION

Approve

PRESENTER

NA

ATTACHMENTS

1. Proposed 2025 TAC Meeting Schedule



PROPOSED 2025 Board/Committee Meeting Calendar

	Polk Transportation Planning Organization (TPO) Commission Boardroom	Polk TPO Technical Advisory Committee (TAC) Room 413	Polk County Transportation Disadvantaged Coordinating Board (TDLCB) Commission Boardroom	Metropolitan Planning Organization Advisory Council (MPOAC)	Central Florida MPO Alliance (CFMPOA)	Sun Coast Transportation Planning Alliance (SCTPA)
Time:	9:00 AM	9:30 AM	1:30 PM	1:00 PM	10:00 AM	10:30 AM
January		23 (Thursday)		23 (Thursday)		
February	13 (Thursday)				14 (Friday)	
March		27 (Thursday)	17 (Monday)			
April	10 (Thursday)			24 (Thursday)	11 (Friday)	
May		22 (Thursday)				16 (Friday)
June	12 (Thursday)		16 (Monday)			
July		24 (Thursday)		24 (Thursday)		
August	14 (Thursday)					
September		25 (Thursday)	15 (Monday)			
October	9 (Thursday)			23 (Thursday)	10 (Friday)	
November						
December	9 (Tuesday)	4 (Thursday)	15 (Monday)			12 (Friday)

* Dates and locations subject to change.

***NOTE: December 9th is a Tuesday, not a Thursday meeting.