

CIP BUDGET AMENDMENT REQUEST


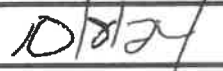
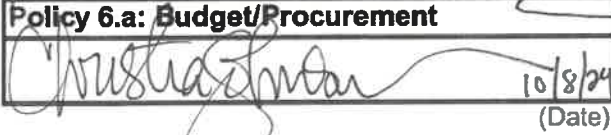
(Used for all amendments/transfers per CIP Policy approved 2 September 2014)

Date	11/5/2024
CIP Project(s)	5400135
Division	Roads and Drainage
BRJ ID:	Mschmitz 11-5-24

For Transfers under CIP Policy 6.a and 6.b shown below						For CIP Policy 6.b only	
	Amount FROM	Fund	Cost Center	Account	Project	Total Project Budget	% Decrease
TOTAL	\$ -						
	Amount TO						% Increase
TOTAL	\$ -						

JUSTIFICATION (Attached Current Fiscal Year CIP Detail Sheets)

APPROVALS

Division Director Approval:		
Policy 6.a: Budget/Procurement	Policy 6.b: County Management/Designee	
	10/8/24 (Date)	 (Date)

6. Amending the Adopted CIP - Circumstances may arise during the fiscal year which makes it necessary to amend the Adopted CIP. Since many of the County's CIP projects span multiple years and funding sources, the Board considers certain variances of estimates to be reasonable and not require BoCC approval. The CIP may be amended as follows:
- a. The Budget and Procurement Director or designee may administratively approve changes to the funding source of a project, as long as the total project budget does not change.
 - b. The County Manager or designee may approve project budget increases or decreases, which are less than 5% of the total project budget or \$250,000 (whichever is less). Multiple amendments to the same project can be approved by the County Manager if the total is under 5% or \$250,000.

For Transfers Requiring Board Approval						Board Date:	
	Amount FROM	Fund	Cost Center	Account	Project	Justification: See attached Agenda Backup	
TOTAL	\$ -						
	Amount TO						
	\$ 2,834,812	11192	540559014	3344901	5400135		
	\$ 2,834,812	11192	540559014	5666000	5400135		
TOTAL	\$ 5,669,624						