(for budget transfers and/or unbudgeted expenses) 11/4/2025 Date Parent Fund Hurrican Milton Debris15752 **Budget & Management Services** Division Department Request for the following transfer be made for the reason(s) stated: Amount Cost **FROM TBD** Fund Center Account Project Area TOTAL \$ Amount Cost TO TBD Fund Center Account Project Area \$10,016,001 300001101 3312001 0000000 00 00 15752 00 00 3342001 0000000 \$477,397 15752 300001101 3810001 0000000 00 00 477,397 15752 300001101 \$10,970,795 15752 300001101 5359000 0000000 00 00 TOTAL \$ 21,941,590 JUSTIFICATION (attach additional back-up as necessary) Hurricane Milton debris. Cost share 100% 10/14/24-2/10/25; Cost share 75/25% 2/11/25 **Division Director** Department Director Recommended or not recommended by (Budget & Management Services) Reason

APPROVED / NOT APPROVED

Board of County Commissioners/County Management

(Date)

Requesting Department or Division: FORWARD TO BUDGET & MANAGEMENT SERVICES

(Rev. 09-07)