

CIP BUDGET AMENDMENT REQUEST

Date 10/24/2023
 Parent Fund Fire Impact Fees
 Division Fire Rescue
 Department Public Safety

Request for the following transfer be made for the reason(s) stated:

Amount FROM	Fund	Cost Center	Account	Project	Area	TBD
\$ 1,061,000	12261	290524069	5998140	0000000	00	0000000
\$						
\$						
\$						
\$						
\$						
\$						
\$						
TOTAL	\$ 1,061,000					

Amount TO	Fund	Cost Center	Account	Project	Area	TBD
\$ 1,061,000	12261	290524128	5666000	0000000	00	0000000
\$						
\$						
\$						
\$						
\$						
\$						
\$						
TOTAL	\$ 1,061,000					

JUSTIFICATION (attach additional back-up as necessary)

Due to the delay in receiving the 2 tenders (one for Winston Creek and Moore Road) and the one engine for Moore Rd
we need to move funds in the amount of \$1,061,000 from reserves to cover the capital expense in FY23. These trucks were
budgeted and ordered in FY21/22.

Division Director


 Hezedeas Smith
 Fire Chief

Department Director

Hezedeas Smith, Fire Chief

Recommended or not recommended by

(Budget & Management Services)

(Date)

Reason

APPROVED / NOT APPROVED

Board of County Commissioners/County Management

(Date)

Requesting Department or Division: **FORWARD TO BUDGET & MANAGEMENT SERVICES**