



Polk County
Board of County Commissioners

Agenda Item R.28.

11/4/2025

SUBJECT

Approve transfer from Operating to Capital in the Solid Waste Fund (one-time transfer of \$357,495).

DESCRIPTION

For 24/25 the Solid Waste Fund capital expense exceeded the amount budgeted. This was due primarily to purchases of equipment not budgeted due to an unanticipated increase in volume. Therefore, a one-time transfer from operating to Capital is requested to cover the unanticipated expenditures.

RECOMMENDATION

Request Board approve \$357,495 one-time transfer from Operating to Capital in the Solid Waste Fund.

FISCAL IMPACT

Funds are available in Solid Waste Fund.

CONTACT INFORMATION

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