

## **Polk County**

# **Board of County Commissioners**

Agenda Item R.28. 11/4/2025

## **SUBJECT**

Approve transfer from Operating to Capital in the Solid Waste Fund (one-time transfer of \$357,495).

### **DESCRIPTION**

For 24/25 the Solid Waste Fund capital expense exceeded the amount budgeted. This was due primarily to purchases of equipment not budgeted due to an unanticipated increase in volume. Therefore, a one-time transfer from operating to Capital is requested to cover the unanticipated expenditures.

#### **RECOMMENDATION**

Request Board approve \$357,495 one-time transfer from Operating to Capital in the Solid Waste Fund.

#### FISCAL IMPACT

Funds are available in Solid Waste Fund.

#### **CONTACT INFORMATION**

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