

RESOLUTION _____

Fiscal Year 2022-2023

WHEREAS, the Board of County Commissioners of Polk County, during the preparation of its 2022-23 budget, did not anticipate additional revenues from the Federal Department of Health & Human Services – Substance Abuse and Mental Health Services Administration in regard to Behavioral Health Navigator FAIN# H7PFG000750; and

WHEREAS, the said funds will be received as a result of been identified as a recipient to receive funding for a Substance Abuse and Mental Health Services Administration (SAMHSA) fiscal year (FY) 2023 Congressional Directive Spending (CDS) Project in regard to Behavioral Health Navigator FAIN# H7PFG000750 for a total amount of \$850,000.00; and

WHEREAS, by virtue of the authority granted in Florida Statutes Chapter 129.06(2)(d) this Board may amend its budget to include the receipt of such funds and to appropriate the expenditure of such additional costs;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Polk County, Florida, in regular session duly assembled, that the following amendments to the 2022-23 budget of the Board of County Commissioners of Polk County are hereby adopted.

Revenue, Special Revenue Grants Fund (Parent Fund 10150)

Estimated Revenues for the budget year beginning October 1, 2022 as amended	\$76,565,023.00
Additional increased revenues to: 11136.260563000.3313902	\$ 850,000.00
Revised estimated revenues:	\$77,415,023.00

Appropriations, Special Revenue Grants Fund (Parent Fund 10150)

Appropriations, as adopted for budget year beginning October 1, 2022 as amended	\$76,565,023.00
Additional appropriations to: 11136.260563000.5359000	\$ 850,000.00
Revised appropriations:	\$77,415,023.00

Adopted this _____ day of _____, 2023.

ATTEST:

STACY M. BUTTERFIELD, Clerk

Polk County, a Political Subdivision of the
State of Florida

By: _____
Deputy Clerk

By: _____
Chairperson