Agenda Item 8 Attachment 1 TPO Board Meeting 8/28/2025

# Polk Transportation Planning Organization Consultant Services Authorization (CSA) Final Draft

Firm	AECOM Technical Services, Inc.
Master Agreement No.	TPO-20-1009-1
CSA No.	TPO-20-1009-1-11
Project Name	Roadway Network Database
Project Description	The TPO's Roadway Network Database will be updated to include
	new roadway information.
Project Exhibits and Attachments	Exhibit "A" – Scope of Services
	Exhibit "B" - Fee Schedule (Master Agreement)
	Exhibit "C" – Reimbursable Cost Schedule
	Exhibit "D" – Insurance Documentation
Duration (in days)	Six months from the Notice to Proceed.
Compensation	Not to exceed \$74,723
Special Contract Conditions	See Scope of Services for details
Insurance Requirements	Professional Liability
Liquidated Damages	See Master Agreement No. TPO-20-1009-1
Budget Source/Availability	Polk TPO's Adopted FY 2024/25 - 2025/26 Unified Planning Work
	Program (UPWP) Task 2.1 FHWA funds

IN WITNESS WHEREOF, the parties hereto have executed this CSA on this 28th day of August 2025.

ATTEST:	POLK TRANSPORTATION PLANNING ORGANIZATION:
Ryan Kordek, TPO Director	Commissioner Trish Pfeiffer TPO Chairman
Approved by the TPO Attorney as to Form and legal sufficiency:	
Heather Bryan, TPO Attorney	
ATTEST:	AECOM Technical Services, Inc.
Corporate Secretary	Authorized Corporate Officer
SEAL	Printed Name and Title
Date:	Date:

# **EXHIBIT A**

# **SCOPE OF SERVICES** 2025 ROADWAY NETWORK DATABASE UPDATE

## INTRODUCTION

AECOM is pleased to present Polk TPO with a proposal to support the 2025 annual update of its Roadway Network Database (RND). AECOM's goal is to provide the Polk TPO with an accurate update of the existing RND. The steps needed to update the RND are outlined below:

## **DESCRIPTION OF SERVICES**

# TASK 1. Existing Database Update

The database update will include refreshment of the information included in the existing dataset through modification of the Microsoft Excel workbook and GIS shapefile. The effort assumes no modification of the supporting function of the existing workbook will be required, and newly identified roadway links will be added into the shapefile by the Polk TPO. AECOM will support the following primary tasks:

- Incorporate traffic count data collected by FDOT and the TPO into the existing workbook,
- 2) Calculate current LOS based on FDOT's Standards in effect in 2023 (2023 Quality/LOS Handbook), update the LOS tables as needed in the workbook,
- 3) Update the crash rate for each link on the RND,
- 4) Update Multi-Modal system factors for the RND that address bicycle, sidewalk and transit coverage, and
- 5) Summarize the process of data collection and database development

Data and roadway characteristics will be collected and/or documented from available sources provided by Polk TPO and FDOT. AECOM will examine the potential of incorporating freight / truck information into the RND. Roadway characteristics documented in the RND will include items listed below:

- Link Based on network defined by Polk TPO.
- Roadway Name
- Segment From/To
- Roadway Characteristics
  - Lane Type
  - Capacity Group
  - Segment Length
  - Functional Classification
  - Context Classification
- Observed/Estimated Traffic Characteristics
  - AADT
  - AADT Growth Rate
  - 100th Highest Hour
    - **D-Factor**
    - K-Factor

- Peak Hour / Peak Season
  - Two-Hour Average Volume
  - Level of Service
  - **Directional Capacity**
- Projected LOS in 5 Years Future (based on 2% growth factor)
- Daily VMT
- Annual VMT
- Crash Rate by Link
- Presence or lack of Sidewalks (percent coverage)
- Presence of Bike Lanes (percent coverage)
- Presence of Bus Routes and Stops (summary by segment)

The following is a sequence of steps anticipated in the effort of data collection, review and summarization:

- Polk TPO will provide the master roadway network database for Polk County to include new facilities constructed by the County and FDOT since the last RND update (2024);
- AECOM will review the current function of the RND workbook and content of the shapefile, requesting updates as needed from the Polk TPO;
- AECOM will review/incorporate count data as provided by Polk TPO and FDOT;
- AECOM will develop AADTs based on procedures outlined in the FDOT 2023 Level of Service Handbook. Raw traffic counts from permanent and temporary count stations will be adjusted by applying seasonal factors and axel correction factors;
- If context classification LOS assignment is required, AECOM will update Level of Service Standard Tables in the workbook based on FDTO 2023 Level of Service Handbook Generalized Service Tables;
- Peak Hour Directional Volumes will be calculated using standard K Factor, and D Factor for peak directional volumes. The Peak Hour volumes will then be compared to the service volume based on facility types using the generalized tables for LOS Grade; and
- Polk TPO will provide existing current bicycle and pedestrian facilities databases, AECOM will compare this information with the last RND update, and use FDOT, County, and existing online resources to update. Transit Routes and Stops will be identified through Citrus Connection's GTFS dataset.

AECOM will summarize key performance measures identified in the RND. Using PowerPoint or a similar program, AECOM will develop a presentation for use by TPO Staff. In a series of slides AECOM will identify topics including traffic volume, vehicle miles traveled, level of service, length of sidewalks, and summarize system performance. The presentation will include comparison of Polk County to other regional or state transportation systems. AECOM will deliver the presentation to TPO Staff for use in describing the existing state of the transportation system.

## TASK 2. Context Classification Identification

To support Polk County's transportation planning and Complete Streets initiatives, AECOM will develop a GISbased context classification dataset for all roadway links in the county, leveraging FDOT's established methodology. The project will begin by integrating the existing Roadway Network Database (RND) shapefile with existing context classifications for on-system (state-maintained) roads, sourced from FDOT District 1. These classifications will serve as the foundation for model training and validation. The study area will be segmented by RND links, and each segment will be evaluated based on adjacent land use, roadway characteristics, and network connectivity, consistent with FDOT's Context Classification Guide and Design Manual Section 200. The project will ensure alignment with FDOT's eight-tier classification system (C1-C6, C2T, LA) and will follow the agency's procedures for defining study areas, assessing land use, and assigning classifications.

To extend classification to off-system and local roads, AECOM will develop a machine learning model trained on FDOT-classified on-system segments, incorporating features such as land use type, development density, block size, and roadway geometry. The model will predict context classifications for unclassified segments. with low-confidence predictions flagged for manual QA/QC. The final deliverable will include a consolidated GIS dataset of all roadway links with assigned context classifications, a documented workflow for model training and application, and a retraining protocol to support future updates. This approach ensures methodological consistency with FDOT standards while enabling scalable, data-driven classification across the county's entire roadway network.

#### TIMELINE AND ADDITIONAL TASKS

Timeline: The RND Update will require six (6) months to complete following receipt of NTP.

Meetings and Field Reviews: AECOM will organize and participate in two (2) meetings. The project kickoff meeting will be held at the TPO Offices in Bartow, FL. The second meeting will be held in reserve and may include presentation to the Polk Technical Advisory Committee. Regular monthly status calls will allow for periodic updates to TPO Staff.

# **Deliverables:**

- Presentation Summarizing Key Elements of the RND and Context Classification Identification
- Workbook in Microsoft Excel format summarizing characteristics of the RND network and Context Classification
- ESRI GIS Shapefile containing the updated RND network and dataset and Context Classification

Fee: See attached staff hour and fee estimate.

#### **HOURS AND BUDGET SUMMARY**

AECOM Data Collection, Review, and Database Development Hours: - 518 Hours

Period to Compete: Six (6) months from NTP; Proposed Budget: Not to Exceed \$74,723.00

# EXHIBIT B1

		Project Fe		III (a.)		TO P						
AECOM S	SERVICES	Polk TPO - 202 Project Manage	Senior Engineer	r Proje	ect Planner	GIS	Analyst	GIS Analyst 2		Administration and Clerical		Total
	Staff	Domingo Noriega	Amir Ershadi	I	ian Ji	Barb	ara Lopez	Jenn Moser		Shannon Negro		
Task 1. Ez	xisting Database Update											
1.1.	Database Review and Function Analysis	4			10		24					38
1.2.	Traffic Count Data Review and Input	4			10		40					54
1.3.	LOS Standard Update	4			10		40					54
1.4.	Multi-Modal Systems Input											
1.4.1.	Crash Rate	4			2		24					30
1.4.2.	Sidewalks				80		8	10				98
1.4.3.	Bike Lanes				12		8	10	T			30
1.4.4.	Transit Features				2		4	20	7			26
1.5.	Summary Presentation	4			8		8		T			20
1.6.	Meetings/Coordination/Admin	16					8		T	4		28
	Subtotal Hours	36	-		134		164	41	0	4		378
	Direct Labor (Raw Billing Rate)	\$105.45	\$85.0	5	\$43.56		\$47.76	\$38.03	3 5	38.16		
	Subtotal Direct Labor	\$ 3,796.20	\$ -	\$	5,837.04	\$	7,832.64	\$ 1,521.2	0 9	152,64	S	29,242
	Negotiated Billing Rate Multiplier											2.74
	Cost	\$ 10,401.59	<b>S</b> -	\$	15,993.49	\$	21,461.43	\$ 4,168.0	9 5	\$ 418.23	S	52,443

Task 2. Context Classification Identification								
2.1. Context Classification Development, Review and Input	4		40	66	30			140
Subtotal Hours		4	40	66	30	-	-	140
Direct Labor (Raw Billing Rate)	\$	105.45	\$85.05	\$43.56	\$47.76	\$38.03	\$ 38.16	
Subtotal Direct Labor	\$ 4	121.80	\$ 3,402.00	\$ 2,874.96	\$ 1,432.80	\$ -	\$ -	\$ 8,132
Negotiated Billing Rate Multiplier								2.74
Cost	S 1,	155.73	\$ 9,321.48	\$ 7,877.39	\$ 3,925.87	\$ -	\$ -	\$ 22,280

Total Estimated Hours	518
Total Estimated Fee	\$ 74,723

# EXHIBIT B2

Role	Staff	Direct Labo	(Raw Billing Rate)	Range of Direct Labor Rates	(AECOM for F)	7 2025-26)		Billing Rate	K	ange of Hourly Billing Rate	(AECOM for FY 2025-26	6)
Project Manager	Domingo Noriega	5	105.45 \$	50.00	\$	110.00	5	288.93	\$	139.50	5	306.90
Senior Engineer	Amir Ershadi	15	85.05   \$	60.00	S	100.00	\$	233.04	5	167.40	\$	279.00
Project Planner	Lian Ji	15	43.56   \$	35.00	S	55.00	5	119.35	S	97.65	\$	153.45
GIS Analyst	Barbara Lopez	2	47.76 \$	20.00	\$	60.00	5	130.86	2	55.80	5	167 40
GIS Analyst 2	Jenn Moser	S	38.03 \$	20.00	S	60.00	S	104.20	\$	55 80	\$	167.40
Administration and Clerical	Shannon Negro	\$	38.16   \$	20.00	S	40.00	5	104.56	5	55.80	5	111.60

#### AECOM for FY 2025-26

# EXHIBIT "8" PROFESSIONAL SERVICES FEE SCHEDULE

#### Polk TPO 20-1009-01 Amoudment 1

Polk TPQ

	Range of Dire		Range of Hor	
Senior Program Specialist/Principal	\$80.00	\$180,00	\$223,20	\$448,40
Project Manager	\$50 00	\$110,00	\$139,50	3208.90
Chief Engineer	'570 D0	\$135.00	\$165 30	3378 65
Senior Engineer	\$80.00	\$100.00	\$187.40	\$279 00
Engineer	\$35,00	3-85-00	\$97.65	\$151 35
Engineering Technicals	\$20.00	\$60.00	\$55 BD	3157 40
Chief Planner	185 00	\$116.00	\$181.35	\$320 65
Senior Planner	\$50.00	9 85 DO	<b>8139.50</b>	1237.15
Pinjact Platines	\$25,00	955 00	\$97.66	\$153.45
Plannor	\$25 00	345-00	369.75	\$725,55
Community Outreach Socialist	\$30.00	\$55.00	\$83.70	\$153,45
Senior Landezapa Architect	\$55.09	\$95.00	\$150.45	\$208.05
Landsospe Architect	\$36.00	\$ 55 OC	397 65	\$133,45
Servon Architect	\$55 QB	\$ 95-70	\$153.45	\$205.05
Arc.hitect	\$35.00	\$65.00	\$97.65	\$181.35
Chief Geologist	\$40,00	\$70.00	\$131160	\$195,30
Geologet	\$36,00	\$45.00	\$83,70	\$125.55
Litally Coordinator	540 90	\$75 00	\$111,60	\$209.25
Scientist	\$50.00	\$75.00	\$139.50	5209-25
Emeronmental Speciated	\$30 00	\$65.00	\$83.70	\$153.45
GIS Analyst	\$20,06	900.06	355 00	\$107.40
Graphic Design/Creative Imaging	\$30,00	375 OD	\$83.70	3209 25
Document Production Specialist	\$25.00	550 00	:569.75	\$139.50
Administration and Clarical	\$20.00	S40.00	955 BD	\$111,60

Fran McAskill
Director
Procurement Division



330 West Church Street P.O. Box 9005, Drawer AS05 Bartow, Florida 33831-9005 Phone: (863) 534-6757 Fax: (863) 534-6789 www.polk-county.net

# **EXHIBIT C**

# **Board of County Commissioners**

# REIMBURSABLE COST SCHEDULE

1	Reproduction Cost  A. Regular Copying  8 ½ x 11 (black & white).  8 ½ x 14 (color).  11 x 17 (black & white).  11 x 17 (color).  12 x 24 Single Side Only.  13 x 24 Single Side Only.  24 x 36 Single Side Only.  30 x 30 Single Side Only.  31 x 34 Single Side Only.  Compact Digital Disk  B. Blueprint Copy.	\$ 0.15/page \$ 0.30/page \$ 0.30/page \$ 0.30/page \$ 0.30/page \$ 0.25/page \$ 0.40/page \$ 1.00/page \$ 2.00/page \$ 2.00/page \$ 3.00/page \$ 5.00/page \$ 5.00/page \$ 5.00/page	Double Sided \$ 0.25/sheet \$ 0.40/sheet \$ 0.25/sheet \$ .0.40/sheet \$ 0.35/sheet \$ 0.50/sheet
2.	Subcontractor Services		Actual Costs
3.	Special Consultants		Actual costs
4.	Computer Services		Non-reimbursable
5.	Travel Expenses ar	In accordance wand further defined in the Polk Co	vith Chapter 112.081, F.S.; ounty Employee Handbook.
6.	Postage, Fed Express, UPS		Actual Costs
7.	Pre-approved Equipment (includes purchase and rental of equipment)	quipment used in project)	Actual Costs



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 04/01/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

ME No. Est): 866- Mess: Los/ Mess: Los/ Mess: Los/ Mer a : ACE Am  RER b : N/A  RER c : Illinois Ur  RER b :  RER E :  S-002761004-15  EN ISSUED TEAC	NSURER(S) AFF nerican Insurance ( nion Insurance (  THE INSUF TOR OTHER ES DESCRIBI PAID CLAIM!	REVISION NUMBER: REVISION NUMBER: RED NAMED ABOVE FOR RED NAMED ABOVE FOR RED NAMED ABOVE FOR RED NAMED ABOVE FOR RED HEREIN IS SUBJECT S. LIB EACH OCCURRENCE DAMAGE TO RENTED PREMISE TEO OCCURRENCE; MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMPIOP AGG COMBINED SINGLE LIMIT [Es accident] BODILY INJURY (Per person)	THE POPECT TO TO ALL	NAIC # 22657 N/A 27960
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04/01/2025	04/01/2026	MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG COMBINED SINGLE LIMIT [Es secidant] BODILY INJURY (Per person) BODILY INJURY (Per accidant) PROPERTY DAMAGE (Per speddent)	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	5,00 3,000,00 3,000,00 3,000,00
04/01/2025	04/01/2026	PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG COMBINED SINGLE LIMIT [Es eccident] BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per speddent)	\$ 5 5 5 5 5 5 5	3,000,00 3,000,00 3,000,00
04/01/2025	04/01/2026	GENERAL AGGREGATE PRODUCTS - COMP/OP AGG COMBINED SINGLE LIMIT [Es eccident] BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per spoddent)	\$ \$ \$ \$	3,000,00 3,000,00
04/01/2025	04/01/2026	PRODUCTS - COMP/OF AGG COMBINED SINGLE LIMIT [Es secidant] BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per secident)	\$ \$ \$	3,000,00
04/01/2025	04/01/2026	COMBINED SINGLE LIMIT [E8 scrident] BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE [Per spoddent]	\$ \$ \$	
04/01/2025	04/01/2026	Ee accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)	\$	3,000,00
		BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE [Per accident]	\$	Military and and
		PROPERTY DAMAGE (Per secident)	\$	Military and annual
		[Per socident]	\$	Salara Salara Salara
			•	
		, EACH OCCURRENCE	\$	
		AGGREGATE	\$	***************************************
!	·		5	
04/01/2025	04/01/2026	X PER STATUTE   OTH-	•	
04/01/2025	04/01/2026	E.L. EACH ACCIDENT		3,000,000
		E.L. DISEASE - EA EMPLOYEE	£.	3,000,000
ļ	}	E.L. DISEASE - POLICY LIMIT	3 × ×	3,000,000
04/01/2025	04/01/2026	Per Claim/Agg	•	
Out were in	V1/01/2020	Defense included		2,000,000
attached If more e dditional insured fo written contract with	or GL & AL covers	ages, but only as respects work on	eformed by	or on behalf
ELLATION				
LD ANY OF THI	DATE THER	REOF, NOTICE WILL BE	CELLED DELIVI	BEFORE ERED IN
CE	y written contract wit CELLATION OULD ANY OF TH EXPIRATION	y written contract with respect to GL a  CELLATION  OULD ANY OF THE ABOVE DE  EXPIRATION DATE THEI	y written contract with respect to GL and WC. —See Additional Page—  CELLATION  ULD ANY OF THE ABOVE DESCRIBED POLICIES BE CAN	CELLATION  OULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED EXPIRATION DATE THEREOF, NOTICE WILL, BE DELIVI

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Marsh Risk & Insurance Sorvices

AGENCY CUSTOMER ID: CN101348564

LOC #: Los Angeles



# ADDITIONAL REMARKS SCHEDULE

Page 2 of 2

AGENCY Marsh Risk & Insurance Services		NAMED INSURED AECOM AECOM Technical Services, Inc.		
POLICY NUMBER		7650 West Courtney Campbell Causeway Suite 700 Tampa, FL 33607		
CARRIER	NAIC CODE	/Bilipa, i C 3500/		
		EFFECTIVE DATE;		

# **ADDITIONAL REMARKS**

THIS	ADDITIONAL REMARKS	FORM IS A	SC	HED	ULE	TO	AC	OR	D F	FORM,	
				-							

FORM NUMBER: 25 FORM TITLE: Certificate of Liability Insurance

Contractural Liability is included in the General Liability coverage. Severability Of Interest/Cross Liability is included for General Liability coverage. XCU is included for General Liability coverage.

# THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

# ADDITIONAL INSURED – OWNERS, LESSES OR CONTRACTORS – SCHEDULED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

#### COMMERCIAL GENERAL LIABILITY COVERAGE PART

#### SCHEDULE

Location(s) Of Covered Operations
All locations where you are performing ongoing operations for such additional insured pursuant to any such written contract.

- A. Section II Who is An insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodlly injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:
  - 1. Your acts or omissions; or
  - The acts or omissions of those acting on your behalf:

in the performance of your ongoing operations for the additional insured(e) at the location(s) designated above.

#### However:

- The insurance afforded to such additional insured only applies to the extent permitted by law; and
- If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to "bodily injury" or "property damage" occurring after:

- All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or
- 2. That portion of "your work" out of which the injury or damage saless has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.
- C. With respect to the insurance afforded to these additional insureds, the following is added to Section III – Limits Of Insurance:

If coverage provided to the additional insured is required by a contract or agreement, the most we

will pay on behalf of the additional insured is the amount of insurance:

- 1. Required by the contract or agreement; or
- 2. Available under the applicable limits of insurance;

whichever is less.

This endorsement shall not increase the applicable limits of insurance.

POLICY NUMBER: HDO G48971714

# THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

# ADDITIONAL INSURED - OWNERS, LESSEES OR CONTRACTORS - COMPLETED OPERATIONS

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART PRODUCTS/COMPLETED OPERATIONS LIABILITY COVERAGE PART

#### SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location And Description Of Completed Operations
Any person or organization whom you have agreed to include as an additional insured under a written contract, provided such contract was executed prior to the date of loss	All locations where you perform work for such additional insured pursuant to any such written contract.
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

A. Section II - Who Is An Insured is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury" or "property damage" caused, in whole or in part, by "your work" at the location designated and described in the Schedule of this endorsement performed for that additional insured and included in the "products-completed operations hazard".

#### However:

- The insurance afforded to such additional insured only applies to the extent permitted by law and
- if coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance efforded to these additional insureds, the following is added to Section III - Limits Of Insurance:

if coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

- 1. Required by the contract or agreement; or
- 2. Available under the applicable limits of insurance:

whichever is less.

This endorsement shall not increase the applicable limits of insurance.