

CIP BUDGET AMENDMENT REQUEST

(Used for all amendments/transfers per CIP Policy approved 2 September 2014)

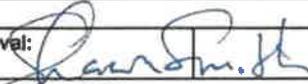
Date	3/9/2026
CIP Project(s)	Lakeland Hills EMS Station #2800023
Division	Fir Rescue
BRJ ID:	Hnewton, 3/9/2026 - BoCC 3/17/26

For Transfers under CIP Policy 6.a and 6.b shown below					For CIP Policy 6.b only	
Amount FROM	Fund	Cost Center	Account	Project	Total Project Budget	% Decrease
						#DIV/0!
						#DIV/0!
						#DIV/0!
TOTAL	\$ -					

Amount TO	Fund	Cost Center	Account	Project	Total Project Budget	% Increase
						#DIV/0!
						#DIV/0!
						#DIV/0!
TOTAL	\$ -					

JUSTIFICATION (Attached Current Fiscal Year CIP Detail Sheets)

APPROVALS

Division Director Approval: 	
Policy 6.a: Budget/Procurement  3/11/26	Policy 6.b: County Management/Designee (Date)

6. Amending the Adopted CIP - Circumstances may arise during the fiscal year which makes it necessary to amend the Adopted CIP. Since many of the County's CIP projects span multiple years and funding sources, the Board considers certain variances of estimates to be reasonable and not require BoCC approval. The CIP may be amended as follows:

- a. The Budget and Procurement Director or designee may administratively approve changes to the funding source of a project, as long as the total project budget does not change.
- b. The County Manager or designee may approve project budget increases or decreases, which are less than 5% of the total project budget or \$250,000 (whichever is less). Multiple amendments to the same project can be approved by the County Manager if the total is under 5% or \$250,000.

For Transfers Requiring Board Approval					Board Date:	3/17/2026
Amount FROM	Fund	Cost Center	Account	Project	Justification: See attached Agenda Backup	
147,731.00	12252	280524060	5998140			
TOTAL	147,731.00					
Amount TO	Fund	Cost Center	Account	Project		
147,731.00	12252	280524070	5666000	2800023		
TOTAL	147,731.00					