BUDGET AMENDMENT REQUEST

(for budget transfers and/or unbudgeted expenses)

Date: 10/21/2025

Parent Fund: Fleet Replacement Funds

Division: Fleet Management

Department: Fleet Replacement Program

Request for the following transfer be made for the reason(s) stated:

	Amount FROM	Fund	Cost Center	Account	Project	Area	TBD
	$ 3,300,000	51501	410000515	5998140	0000000	00	0000000
	$						
	$						
	$						
	$						
	$						
	$						
	$						
TOTAL	$ 3,300,000						

	Amount TO	Fund	Cost Center	Account	Project	Area	TBD
	$ 3,300,000	51501	410599515	5666000	0000000	00	0000000
	$						
	$						
	$						
	$						
	$						
	$						
	$						
TOTAL	$ 3,300,000						

JUSTIFICATION (attach additional back-up as necessary)

previous year's budget carry forward is under reserves rather than cash balance forward
Manufacturing lead times returned to normal on heavy equipment so a decision was made to replace needed items that were put on hold in previous years due manufacturing delays caused be the pandemic.

Division Director

~~Department Director~~

Recommended or not recommended by _______________ 10/22/25
(Budget & Management Services) (Date)

Reason

APPROVED / NOT APPROVED

Board of County Commissioners/County Management _______________
(Date)

Requesting Department or Division: FORWARD TO BUDGET & MANAGEMENT SERVICES

(Rev. 09-07)