BUDGET AMENDMENT REQUEST

(for budget transfers and/or unbudgeted expenses)

Date Parent Fund		10/21/2025					
		Fleet Replacement Funds					
Division		Fleet Management Fleet Replacement Program					
Department	t ,						
Request for		fer be made f	or the reason(s) stat	ed:			
	Amount		Cost				
	FROM	Fund	Center	Account	Project	Area	TBD
	\$ 3,300,000	51501	410000515	5998140	0000000	00	0000000
	\$						
	\$						
	\$						
	\$						
	\$						
	\$						
	\$						
TOTAL	\$ 3,300,000						
	Amount		Cost				
	TO	Fund	Center	Account	Project	Area	TBD
	\$ 3,300,000	51501	410599515	5666000	0000000	00	0000000
	\$						
1	\$						
	\$						
	\$						
	\$						
	\$						
	\$						
TOTAL	\$ 3,300,000						
	TION (attach addition	u onal back-un :	as necessary)				
previous ve	ar's budget carry fo	rward is unde	r reserves rather tha	n cash balance	forward		
previous year's budget carry forward is under reserves rather than cash balance forward Manufacturing lead times returned to normal on heavy equipment so a decision was made to replace needed items that							
were put on hold in previous years due manufacturing delays caused be the pandemic.							
			AD				
		111					
Division Dire	ector	YX	0				
	`	1					
Department	Director		A				
			Almid	10	-		In landar
Recommen	ded or not recomme	ended by	(11) 11 8K1 B	Xannow			10122125
1 (econimen	Jeg of Hot recomm		Budget & Managen	ent Services)		(1	Date)
Reason		,		J. 11000)		'.	/
APPROVED	/ NOT APPROVE	D					
			Management				
Board of County Commissioners/County Management							Date)

Requesting Department or Division: FORWARD TO BUDGET & MANAGEMENT SERVICES