



## Polk County Board of County Commissioners (Final Budget)

### Meeting Agenda - Final

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#### September 19, 2022 Public Hearing Final Budget

In accordance with the American with Disabilities Act, persons with disabilities needing special accommodations to participate in this proceeding should contact the Communications Office not later than 48 hours prior to the proceeding. Their office is located in the County Administration Building, 330 West Church Street in Bartow. Telephone (863) 534-6090 or TTY (863) 534-7777. If hearing impaired dial 7-1-1 for Florida Relay services or call (800) 955-8771 (TTY); dial (800) 955-1339 if you are using a computer.

Any invocation that may be offered before the official start of the Commission meeting shall be the voluntary offering of a private citizen, to and for the benefit of the Commission. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the Commission, and the Commission is not allowed by law to endorse the religious beliefs or views of this, or any other speaker.

If a person decides to appeal any decision made by the board with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

#### **CALL TO ORDER (MARTHA SANTIAGO, CHAIR)**

##### **A. PURPOSE OF PUBLIC HEARING (RANDY MINK, COUNTY ATTORNEY)**

A.1. Discuss the purpose of the Public Hearing for the FY 22/23 Budget.

##### **B. DISCUSS ADOPTED TENTATIVE MILLAGE RATES FOR FY 22/23 (CHRISTIA JOHNSON, BUDGET AND MANAGEMENT SERVICES DIRECTOR)**

B.1. Discuss the FY 22/23 Board of County Commissioners adopted tentative operating millage rate.

B.2. Discuss the FY 22/23 adopted tentative millage rate for the Polk County Parks Municipal Services Taxing Unit (MSTU), Polk County Library MSTU, Polk County Stormwater MSTU, and Polk County Rancho Bonito MSTU.

##### **C. DISCUSS ADOPTED TENTATIVE BUDGET FOR FY 22/23 (CHRISTIA JOHNSON, BUDGET AND MANAGEMENT SERVICES DIRECTOR)**

C.1. Discuss the FY 22/23 adopted tentative budget totaling \$2,436,087,123.

C.2. Discuss the FY 22/23 Polk County Parks MSTU adopted tentative budget totaling \$38,228,771, Polk County Library MSTU adopted tentative budget totaling \$7,645,393, Polk County Stormwater MSTU adopted tentative budget totaling \$11,517,686, and Polk County Rancho Bonito MSTU adopted tentative budget totaling \$61,020.

##### **D. PUBLIC HEARING ON FY 22/23 ADOPTED TENTATIVE BUDGET AND MILLAGE RATES (MARTHA SANTIAGO, CHAIR)**

- D.1. Requests from the public to speak in regard to the FY 22/23 Adopted Tentative Operating Budget and Millage Rates, which include the Parks MSTU, Library MSTU, Stormwater MSTU, and Rancho Bonito MSTU.

**E. ADOPT THE FINAL MILLAGE RATES FOR FY 22/23**

- E.1. Adopt the resolution establishing the Polk County Stormwater MSTU operating millage rate of 0.0970, which is a 8.87% increase over the rolled-back rate of 0.0891 mills.
- E.2. Adopt the resolution establishing the ad valorem operating millage rate of 6.6920 mills, which is a 8.21% increase over the rolled-back rate of 6.1841 mills; the Polk County Parks MSTU operating millage rate of 0.5450 mills, which is a 8.80% increase over the rolled-back rate of 0.5009 mills; the Polk County Library MSTU operating millage rate of 0.2046 mills, which is a 8.83% increase over the rolled-back rate of 0.1880 mills; and the Polk County Rancho Bonito MSTU millage rate of 9.1272 mills, which is a 3.50% increase over the rolled-back rate of 8.8187 mills.

**F. ADOPT THE FINAL BUDGET FOR FY 22/23**

- F.1. Adopt the resolution that adopts the final budget of \$11,517,686 for the Polk County Stormwater MSTU for FY 22/23.
- F.2. Adopt the resolution that adopts the final budget of \$2,436,087,123 for FY 22/23; the final budget of \$38,228,771 for the Polk County Parks MSTU, \$7,645,393 for the Polk County Library MSTU, and \$61,020 for the Polk County Rancho Bonito MSTU.

**ADJOURNMENT (MARTHA SANTIAGO, CHAIR)**