May 16, 2023 Board of County Commissioners Regular Meeting Agenda Item

SUBJECT

Approve Consultant Services Authorization 18-065-02 with Hazen and Sawyer, P.C. for the Northeast Regional Wastewater Treatment Facility Dewatering System Expansion project. (\$484,000 not-to-exceed, one-time expense)

DESCRIPTION

The 2015 Utilities Master Plan Update for the Northeast Regional Utility Service Area (NERUSA) recommended the expansion of the Northeast Regional Wastewater Treatment Facility (NERWWTF) from 6.0 million gallons per day (MDG) to 9.0 MGD. While the preliminary design services have begun for the overall expansion, the dewatering system at the NERWWTF is currently nearing maximum capacity. The County therefore has an immediate need to move forward with improvements to expand the existing dewatering system. The Consultant will provide design, permitting, bid phase and construction administration services in support of the project.

RECOMMENDATION

Request Board approve Consultant Services Authorization 18-065-02 with Hazen and Sawyer, P.C. for the Northeast Regional Wastewater Treatment Facility Dewatering System Expansion project at a cost not-to-exceed \$484,000.

FISCAL IMPACT

Funding in the amount of \$484,000 is available in the Utilities Community Investment Program Budget.

CONTACT INFORMATION

James Tully, PE, PG Utilities CIP Projects Manager Division Utilities (863) 298-4238

E-mail Address: jamestully@polk-county.net