

Cathcart Construction Company-Florida LLC	Winter Springs, FL	\$3,246,971.00
Killebrew, Inc.	Lakeland, FL	\$3,325,107.00

A recommendation of award was issued to MidSouth, Inc. and no protests were received. In accordance with Resolution No. 13-066, 5% was added for allowance work for \$109,874.00 and is included in the proposed contract award totaling \$2,307,365.50. The contract time for this project is 300 days for final completion. Allowance time for the project is 45 days.

The total CIP budget for this project is \$2,411,250.00. The costs for design, right-of-way, and capital operating expenditures are estimated at \$353,884.50 leaving \$2,057,365.50 available for construction. Therefore, a CIP Amendment is needed in the amount of \$250,000.00 to fund the construction contract.

This project is partially funded through the American Rescue Plan through the United States Department of Treasury in the amount of \$1,500,000.00.

RECOMMENDATION

Request Board approve (1) construction contract with MidSouth, Inc in the amount of \$2,307,365.50 for Bid 24-279, Deeson Road Lift Station and Force Main Improvements and (2) CIP Amendment to the FY 23/24 Utilities Community Investment Program Expansion budget and a transfer from the Utilities CIP Expansion Fund reserves in the amount of \$250,000.00.

FISCAL IMPACT

Upon approval of the budget transfer from reserves, funding in the amount of \$2,307,365.50 will be available in the American Rescue Plan and Utilities 5-year CIP Funds for the Deeson Road Lift Station and Force Main Improvements project.

CONTACT INFORMATION

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