DISTRICT 1

TENTATIVE WORK PROGRAM

PUBLIC HEARING REPORT

FISCAL YEAR 2027 TO FISCAL YEAR 2031

POLK COUNTY

SUMMARY REPORT

AS OF 10/9/2025 4:23 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1

PROJECTS FUNDED JULY 1, 2026 TO JUNE 30, 2031

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POLK COUNTY **Florida Rail Enterprise**

436560-1 - SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO
Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$49,439,127		
Railroad & Utilities	Local			$2,226,942		
	State			$3,300,000		
Total for Project 436560-1				**$54,966,069**		

446404-2 - US 92 / COUNTY LINE RD FROM AMBERJACK BLVD TO FRONTAGE RD (SOUTH)
Type of Work: RAIL CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	State	$4,200,000				
Total for Project 446404-2		**$4,200,000**				

POLK COUNTY **Highways**

197620-4 - CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	$100,000	$100,000	$100,000	$100,000	$100,000
Total for Project 197620-4		**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**

201217-8 - I-4 (SR 400) AT CSX RAILROAD
Type of Work: BRIDGE REPLACEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$8,232,000				
Total for Project 201217-8		**$8,232,000**				

412675-1 - POLK COUNTY TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	$1,328,497	$143,539			
Total for Project 412675-1		**$1,328,497**	**$143,539**			

413647-1 - TOWN OF DUNDEE TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	$21,746	$22,599			
Total for Project 413647-1		**$21,746**	**$22,599**			

413651-1 - CITY OF HAINES CITY TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	$95,075	$98,948			
Total for Project 413651-1		**$95,075**	**$98,948**			

413653-1 - CITY OF LAKE WALES TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	$83,410	$87,291			
Total for Project 413653-1		**$83,410**	**$87,291**			

POLK COUNTY **Highways**

413654-1 - CITY OF LAKELAND TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	$865,840	$94,516			
Total for Project 413654-1		**$865,840**	**$94,516**			

413656-1 - CITY OF WINTER HAVEN TSMCA
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	$213,885				
Total for Project 413656-1		**$213,885**				

430185-4 - SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S
Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Funding Source	2027	2028	2029	2030	2031
Repayment	Federal					$1,000,000
	State					$1,000,000
Total for Project 430185-4						**$2,000,000**

433856-2 - SR 60 FROM CR 630 TO GRAPE HAMMOCK RD
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Environmental	State				$1,200,000	
Right of Way	State				$15,020,000	
Total for Project 433856-2					**$16,220,000**	

436560-2 - US 92 FROM RECKER HWY TO KELLY LANE
Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$953,197		
Total for Project 436560-2				**$953,197**		

437107-1 - LAKELAND TMC OPS FUND CITY WIDE
Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	State	$250,000	$250,000	$250,000	$250,000	$250,000
Total for Project 437107-1		**$250,000**	**$250,000**	**$250,000**	**$250,000**	**$250,000**

POLK COUNTY **Highways**

440273-4 - SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y
Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					$5,598,161
	Local					$116,500
	State					$12,467,511
Environmental	State				$75,000	$250,000
Railroad & Utilities	Federal				$750,000	
	Local					$2,000,000
Right of Way	Federal	$1,766,982				
	State	$186,000	$1,138,157			
Total for Project 440273-4		**$1,952,982**	**$1,138,157**		**$825,000**	**$20,432,172**

442103-1 - POLK COUNTY COMPUTER SIGNAL SYSTEM PHASE I
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Funding Source	2027	2028	2029	2030	2031
Design Build	State					$3,910,378
Preliminary Engineering	State				$400,000	$100,000
Total for Project 442103-1					**$400,000**	**$4,010,378**

443606-1 - TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	State	$2,000,000				
Total for Project 443606-1		**$2,000,000**				

444627-3 - SR 37 FROM ARIANA ST TO LIME ST
Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$8,563,816				
	Local	$6,251,910				
	State	$15,772,089				
Total for Project 444627-3		**$30,587,815**				

446274-1 - SR 563 AT PEAR ST / PARKER ST
Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$493,958				
Total for Project 446274-1		**$493,958**				

POLK COUNTY **Highways**

446365-1 - SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)
Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$627,483			
	Local		$300,371			
Total for Project 446365-1			**$927,854**			

446561-1 - SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD
Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$4,052,541			
Environmental	Federal	$49,870	$150,000			
Total for Project 446561-1		**$49,870**	**$4,202,541**			

447075-2 - SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$2,675,724			
Total for Project 447075-2			**$2,675,724**			

448431-1 - AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE
Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			$1,118,408		
	Local			$219,019		
Preliminary Engineering	Federal	$1,000				
Total for Project 448431-1		**$1,000**		**$1,337,427**		

449049-1 - US 92 (MEMORIAL BLVD) FROM WABASH AVE TO N GARY RD
Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				$77,792,490	
Preliminary Engineering	Federal	$3,602,867				
	State	$3,197,133				
Total for Project 449049-1		**$6,800,000**			**$77,792,490**	

449659-1 - SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD
Type of Work: SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				$3,025,055	
Total for Project 449659-1					**$3,025,055**	

POLK COUNTY **Highways**

449660-1 - PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD
Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$4,080,641				
	Local	$754,359				
Total for Project 449660-1		**$4,835,000**				

449737-1 - I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING
Type of Work: PARKING FACILITY

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$11,140,576				
Total for Project 449737-1		**$11,140,576**				

449979-1 - LANDSCAPING I-4 (SR 400) WILDLIFE CROSSING E OF SR 33
Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State				$1,828,645	
Total for Project 449979-1					**$1,828,645**	

450872-1 - SR 659 FROM SR 35 / 700 (US 98) TO SADDLE CREEK RD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$7,860,856		
Preliminary Engineering	State	$100,000				
Total for Project 450872-1		**$100,000**		**$7,860,856**		

450873-1 - SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		$1,304,414			
Total for Project 450873-1			**$1,304,414**			

450875-1 - SR 555(US17) FROM S OF AVENUE A TO S OF SR 600
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$30,441,729			
Total for Project 450875-1			**$30,441,729**			

POLK COUNTY **Highways**

450876-1 - SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$1,043,552				
Total for Project 450876-1		**$1,043,552**				

450877-1 - SR 35/700 (US 98) FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$3,236,227				
Total for Project 450877-1		**$3,236,227**				

450879-1 - SR 17 FROM SR 25 (US 27) TO 5TH AVE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		$10,386,372			
Total for Project 450879-1			**$10,386,372**			

450880-1 - SR 17 FROM S OF N CROOKED LAKE DR TO N OF JACK TOWNSEND RD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		$3,568,898			
Total for Project 450880-1			**$3,568,898**			

450881-1 - SR 17 FROM S OF OLD SCENIC HWY TO S OF STARR AVE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$2,825,896		
Total for Project 450881-1				**$2,825,896**		

450883-1 - SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR 544
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$4,511,597				
Total for Project 450883-1		**$4,511,597**				

POLK COUNTY **Highways**

450884-1 - SR 544 FROM 8TH ST NW (US17) TO 10TH ST S
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$16,237,653		
Preliminary Engineering	State	$100,000				
Total for Project 450884-1		**$100,000**		**$16,237,653**		

450885-1 - SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF SR 700 (US 98)
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		$16,032,906			
Total for Project 450885-1			**$16,032,906**			

450885-2 - SR 25 (US 27) FROM GEORGE ST TO CHARLES ST
Type of Work: MEDIAN MODIFICATION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$1,546,268			
Total for Project 450885-2			**$1,546,268**			

450886-1 - SR 25 (US 27) FROM N OF CAMP INN RESORT TO S OF SR 60
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$25,239,039		
Total for Project 450886-1				**$25,239,039**		

451381-2 - GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD
Type of Work: NEW BRIDGE CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Contract Incentives	State	$377,894	$377,894	$377,894	$377,894	$283,420
Design Build	Local	$15,435,000				
	State	$41,841,010	$550,244	$550,244	$1,232,153	$576,446
Preliminary Engineering	State	$287,672	$287,672	$287,672	$287,672	$575,343
Total for Project 451381-2		**$57,941,576**	**$1,215,810**	**$1,215,810**	**$1,897,719**	**$1,435,209**

451423-1 - SR 700 FROM N OF SR 35 (US 98) TO S OF SR 546 (US 92)
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$3,099,275		
Total for Project 451423-1				**$3,099,275**		

POLK COUNTY **Highways**

451469-1 - SR 563 FROM S OF SR 539 (KATHLEEN RD) TO S OF SR 546 (US 92)
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$1,367,478				
Total for Project 451469-1		**$1,367,478**				

451470-1 - SR 539 FROM N OF ELLIOT ST TO N OF I-4
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$879,011				
Total for Project 451470-1		**$879,011**				

451473-1 - SR 600 (US 92) FROM COUNTY LINE RD TO E OF CHURCHILL AVE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$3,570,730				
Total for Project 451473-1		**$3,570,730**				

451475-1 - SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		$2,583,989			
Total for Project 451475-1			**$2,583,989**			

451476-1 - SR 33 FROM CLEARWATER AVE TO S OF HAYNES CIRCLE
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			$3,555,564		
Total for Project 451476-1				**$3,555,564**		

451477-1 - SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		$16,387,049			
Total for Project 451477-1			**$16,387,049**			

POLK COUNTY **Highways**

451479-1 - SR 60 FROM BRIDGE NO. 160038 TO WEST OF CAPPS RD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		$10,314,576			
Total for Project 451479-1			**$10,314,576**			

451480-1 - SR 35 (US 98) FROM N OF SR 546 TO S OF GRIFFIN RD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$4,524,782				
Total for Project 451480-1		**$4,524,782**				

451481-1 - SR 35 (US 98) FROM SHARON DR TO N OF NORTON RD
Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$18,352,153				
Total for Project 451481-1		**$18,352,153**				

451484-1 - SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17)
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$2,628,174		
Total for Project 451484-1				**$2,628,174**		

451485-1 - SR 540 FROM E OF SR 555 (US 17) TO W OF OVERLOOK DR
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State		$8,336,804			
Total for Project 451485-1			**$8,336,804**			

452625-1 - SR 60 FROM PEACE RIVER BRIDGE #160043 & #160130 TO E OF MICHIGAN BLVD
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$13,659,469			
Total for Project 452625-1			**$13,659,469**			

POLK COUNTY **Highways**

452963-2 - POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO S SCENIC HWY 17
Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Federal Earmark	$7,500,000				
Total for Project 452963-2		**$7,500,000**				

453407-1 - 8TH STREET NW AND AVE L NW COMPLETE STREETS ENHANCEMENTS
Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$1,712,842			
Total for Project 453407-1			**$1,712,842**			

453408-1 - OLD HELENA ROAD AND CYPRESS GARDENS ROAD COMPLETE STREETS ENHANCEMENTS
Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$884,140			
Total for Project 453408-1			**$884,140**			

453409-1 - 8TH STREET SE COMPLETE STREETS ENHANCEMENTS
Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			$1,623,640		
Total for Project 453409-1				**$1,623,640**		

453504-1 - NORTH LAKE FITNESS TRAIL
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$1,523,508				
Total for Project 453504-1		**$1,523,508**				

454603-1 - SR563 (SIKES BLVD) FROM LIME TO MLK
Type of Work: RIGID PAVEMENT RECONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal					$20,170,005
	State					$3,261,567
Preliminary Engineering	State	$2,000,000				
Total for Project 454603-1		**$2,000,000**				**$23,431,572**

POLK COUNTY **Highways**

454941-1 - SR544 FROM SR600(US92) TO W OF 8TH ST NW
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal		$19,958,989			
Total for Project 454941-1			**$19,958,989**			

455923-1 - LAKE MARTHA DR FROM AVE C TO AVE K NE
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				$1,168,508	
Preliminary Engineering	Local		$175,276			
Total for Project 455923-1			**$175,276**		**$1,168,508**	

455930-1 - MALL HILL DR SIDEWALK - CR35A KATHLEEN RD TO GRAND BAY CIRCLE
Type of Work: SIDEWALK

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				$314,353	
Preliminary Engineering	Local		$154,276			
Total for Project 455930-1			**$154,276**		**$314,353**	

455931-1 - ROSELAWN ST SW COMPLETE ST ENHANCEMENTS FROM AVE O SW TO 15TH ST SW
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			$1,146,296		
Preliminary Engineering	Local	$171,877				
Total for Project 455931-1		**$171,877**		**$1,146,296**		

455932-1 - W CENTRAL AVE COMPLETE STREETS ENHANCEMENTS
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				$371,366	
Preliminary Engineering	Federal		$10,000			
	Local		$54,200			
Total for Project 455932-1			**$64,200**		**$371,366**	

456130-1 - INGRAHAM AVENUE TRAIL (FORT FRASER TRAIL EXTENSION)
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			$3,533,994		
Total for Project 456130-1				**$3,533,994**		

POLK COUNTY **Highways**

456241-1 - SR 600 (US 17/US 92) FROM E ECHO STREET TO W OF RAMONA AVE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$6,005,080		
Preliminary Engineering	State	$100,000				
Total for Project 456241-1		**$100,000**		**$6,005,080**		

456252-1 - SR 600 (US 92) FROM E OF CHURCHHILL AVE TO S OF MAIN ST
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal			$9,058,125		
Preliminary Engineering	Federal	$835,000				
Total for Project 456252-1		**$835,000**		**$9,058,125**		

456254-1 - SR60 FROM NE 12TH AVE TO WEST OF CR555/CROWN AVE
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$18,270,004		
Preliminary Engineering	State	$100,000				
Total for Project 456254-1		**$100,000**		**$18,270,004**		

456255-1 - SR35(US98) FROM MAIN STREET TO NORTH OF SR546
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$3,132,711		
Preliminary Engineering	State	$100,000				
Total for Project 456255-1		**$100,000**		**$3,132,711**		

457164-1 - SR35 FROM SOUTH OF LUNN RD TO NORTH OF 9TH ST NW
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State			$6,073,238		
Preliminary Engineering	State	$100,000				
Total for Project 457164-1		**$100,000**		**$6,073,238**		

457232-1 - PED GATE CORRIDOR POLK COUNTY
Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal			$267,530		
Total for Project 457232-1				**$267,530**		

POLK COUNTY **Highways**

457234-1 - EAST CENTRAL AVENUE CROSSING 625481Y
Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal			$374,080		
Total for Project 457234-1				**$374,080**		

457236-1 - EAST F STREET CROSSING 627541M
Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal				$484,261	
Total for Project 457236-1					**$484,261**	

457237-1 - GATE ROAD CROSSING 623054C
Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal				$405,593	
Total for Project 457237-1					**$405,593**	

457247-1 - FAIRBANK ST SIDEWALK FROM FL-539/KATHLEEN RD TO W BELLA VISTA ST
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal				$499,556	
	Local				$50,000	
Preliminary Engineering	Local	$90,000				
Total for Project 457247-1		**$90,000**			**$549,556**	

457280-1 - US 27 AT SOUTH BLVD
Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Federal	$2,051,690				
Total for Project 457280-1		**$2,051,690**				

457697-1 - LAKESHORE DR FROM E PARKER ST TO SOUTH OF W LAKE PARKER FT FRASER EXT
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State					$919,355
Preliminary Engineering	State		$110,102			
Total for Project 457697-1			**$110,102**			**$919,355**

POLK COUNTY **Highways**

457732-1 - SR35(US98) FROM SR540A TO SOUTH OF BONNEY PARK
Type of Work: RESURFACING

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$11,351,060				
Preliminary Engineering	State	$347,500				
Total for Project 457732-1		**$11,698,560**				

POLK COUNTY **Maintenance**

412583-1 - POLK COUNTY HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$556,469				
Total for Project 412583-1		**$556,469**				

413553-1 - AUBURNDALE HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$62,833				
Total for Project 413553-1		**$62,833**				

413554-1 - BARTOW HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$83,903				
Total for Project 413554-1		**$83,903**				

413555-1 - DAVENPORT HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$9,030				
Total for Project 413555-1		**$9,030**				

413557-1 - EAGLE LAKE HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$25,209				
Total for Project 413557-1		**$25,209**				

413558-1 - FROSTPROOF HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$27,842				
Total for Project 413558-1		**$27,842**				

POLK COUNTY **Maintenance**

413559-1 - FT MEADE HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$47,407				
Total for Project 413559-1		**$47,407**				

413560-1 - HAINES CITY HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$188,123				
Total for Project 413560-1		**$188,123**				

413561-1 - LAKE ALFRED HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$50,041				
Total for Project 413561-1		**$50,041**				

413562-1 - LAKELAND HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$563,241				
Total for Project 413562-1		**$563,241**				

413563-1 - LAKE WALES HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$123,033				
Total for Project 413563-1		**$123,033**				

413564-1 - WINTER HAVEN HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$287,452				
Total for Project 413564-1		**$287,452**				

POLK COUNTY **Maintenance**

414087-2 - ASSET MAINTENANCE NE POLK COUNTY
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$1,448,901	$4,052,969	$4,052,969	$4,052,969	$4,052,969
Total for Project 414087-2		**$1,448,901**	**$4,052,969**	**$4,052,969**	**$4,052,969**	**$4,052,969**

417967-1 - MULBERRY HIGHWAY LIGHTING
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$61,328				
Total for Project 417967-1		**$61,328**				

427785-1 - ITS DEVICES ELECTRIC
Type of Work: OTHER ITS

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$30,000	$30,000			
Total for Project 427785-1		**$30,000**	**$30,000**			

431775-1 - I-4 WEST ASSET MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$4,168,768	$1,201,231	$1,201,231	$1,201,231	$1,201,231
Total for Project 431775-1		**$4,168,768**	**$1,201,231**	**$1,201,231**	**$1,201,231**	**$1,201,231**

436729-8 - HIGHWAY LIGHTING - POLK PKWY (SR 570)
Type of Work: LIGHTING

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$300,000	$300,000	$300,000	$300,000	$300,000
Total for Project 436729-8		**$300,000**	**$300,000**	**$300,000**	**$300,000**	**$300,000**

437300-3 - SUNTRAX TOLL FACILITY OPERATIONS
Type of Work: TOLL PLAZA

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$157,775	$70,000	$70,000	$70,000	
Total for Project 437300-3		**$157,775**	**$70,000**	**$70,000**	**$70,000**	

POLK COUNTY **Maintenance**

449680-1 - ADA MAT REPLACEMENT
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	State	$65,000				
Total for Project 449680-1		**$65,000**				

455314-1 - SUNTRAX PLUMBING
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$50,000	$50,000	$50,000	$50,000	$50,000
Total for Project 455314-1		**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**

455314-2 - SUNTRAX PRESSURE CLEANING
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$200,000	$200,000	$200,000	$200,000	$200,000
Total for Project 455314-2		**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**

455314-3 - SUNTRAX HVAC MAINTENANCE
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$130,000	$130,000	$130,000	$130,000	$130,000
Total for Project 455314-3		**$130,000**	**$130,000**	**$130,000**	**$130,000**	**$130,000**

455314-4 - SUNTRAX FIRE ALARM SERVICES
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$75,000	$75,000	$75,000	$75,000	$75,000
Total for Project 455314-4		**$75,000**	**$75,000**	**$75,000**	**$75,000**	**$75,000**

455314-5 - SUNTRAX SWEEPING SERVICES
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$75,000	$75,000	$80,000	$80,000	$80,000
Total for Project 455314-5		**$75,000**	**$75,000**	**$80,000**	**$80,000**	**$80,000**

POLK COUNTY **Maintenance**

455314-6 - SUNTRAX HVAC MAINT & WTP CHILLER
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$10,000	$10,000	$10,000	$10,000	$10,000
Total for Project 455314-6		**$10,000**	**$10,000**	**$10,000**	**$10,000**	**$10,000**

455314-7 - SUNTRAX LANDSCAPING SERVICES
Type of Work: LANDSCAPING

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$445,000	$445,000	$445,000	$445,000	$445,000
Total for Project 455314-7		**$445,000**	**$445,000**	**$445,000**	**$445,000**	**$445,000**

455314-8 - SUNTRAX TOW TRUCK SERVICES
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$50,000	$50,000	$50,000	$50,000	$50,000
Total for Project 455314-8		**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**

455314-9 - SUNTRAX BUILDING AUTOMATIC SCHEDULE (BAS) MAINTENANCE SERVICES
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$50,000	$50,000	$50,000	$50,000	$50,000
Total for Project 455314-9		**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**

455317-1 - SUNTRAX ELECTRICAL, LIFE SAFETY, AND LIGHTNING PROTECTION SERVICES
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike		$70,000	$70,000	$70,000	$70,000
Total for Project 455317-1			**$70,000**	**$70,000**	**$70,000**	**$70,000**

455317-2 - SUNTRAX GENERATOR MAINTENANCE SERVICES
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$35,000	$35,000	$35,000	$35,000	$35,000
Total for Project 455317-2		**$35,000**	**$35,000**	**$35,000**	**$35,000**	**$35,000**

POLK COUNTY **Maintenance**

455317-3 - SUNTRAX - MAINTENANCE GENERAL - PCARD EXPENSES
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$75,000	$75,000	$75,000	$75,000	$75,000
Total for Project 455317-3		**$75,000**	**$75,000**	**$75,000**	**$75,000**	**$75,000**

455317-4 - SUNTRAX ELEVATOR MAINTENNANCE SERVICES
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$35,000	$35,000	$35,000	$35,000	$35,000
Total for Project 455317-4		**$35,000**	**$35,000**	**$35,000**	**$35,000**	**$35,000**

455317-5 - DRAINAGE MAINTENANCE - SUNTRAX
Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Bridge/Roadway/Contract Maintenance	Toll/Turnpike	$100,000	$100,000	$100,000	$100,000	$100,000
Total for Project 455317-5		**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**

POLK COUNTY **Miscellaneous**

440358-2 - TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD
Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	State	$2,000,000				
Total for Project 440358-2		**$2,000,000**				

POLK COUNTY **Modal Development: Aviation**

440928-1 - BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			$75,000	$600,000	
	State			$300,000	$2,400,000	
Total for Project 440928-1				**$375,000**	**$3,000,000**	

441851-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local			$100,000	$200,816	
	State			$400,000	$803,265	
Total for Project 441851-1				**$500,000**	**$1,004,081**	

441852-1 - BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	$125,000	$205,666			
	State	$500,000	$822,664			
Total for Project 441852-1		**$625,000**	**$1,028,330**			

444616-1 - LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE
Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	$810,000				
	State	$90,000				
Total for Project 444616-1		**$900,000**				

445718-1 - LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	$299,253				
	State	$1,197,013				
Total for Project 445718-1		**$1,496,266**				

POLK COUNTY **Modal Development: Aviation**

453425-1 - LAKELAND LINDER INTL AIRPORT VOR RELOCATION
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local				$600,000	
	State				$400,000	$2,000,000
Total for Project 453425-1					**$1,000,000**	**$2,000,000**

453834-1 - WINTER HAVEN REGIONAL AIRPORT TAXIWAY E EXTENSION
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		$189,000	$1,890,000		
	Local		$10,500	$105,000		
	State		$10,500	$105,000		
Total for Project 453834-1			**$210,000**	**$2,100,000**		

455461-1 - LAKE WALES AIRPORT AWOS-II BEACON INSTALLATION
Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	$351,000				
	Local	$7,800				
	State	$31,200				
Total for Project 455461-1		**$390,000**				

455569-1 - WINTER HAVEN AIRPORT PAPIS AND REILS FOR RWY 11/29
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local				$47,000	
	State				$188,000	
Total for Project 455569-1					**$235,000**	

456014-1 - LAKELAND LINDER INTL AIRPORT CONTRUCT RUNWAY 10R/28L (NEW PARRALLE)
Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local		$8,000,000	$52,000,000	$40,000,000	
	State		$8,000,000	$52,000,000	$40,000,000	
Total for Project 456014-1			**$16,000,000**	**$104,000,000**	**$80,000,000**	

POLK COUNTY **Modal Development: Aviation**

457277-1 - LAKE WALES AIRPORT WILDLIFE HAZARD FENCE
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	$135,000	$2,700,000			
	Local	$3,000	$60,000			
	State	$12,000	$240,000			
Total for Project 457277-1		**$150,000**	**$3,000,000**			

457279-1 - WINTER HAVEN AIRPORT 5/23 & NORTH TAXIWAY B REHABILITATION
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal			$315,000	$2,884,140	
	Local			$17,500	$160,230	
	State			$17,500	$160,230	
Total for Project 457279-1				**$350,000**	**$3,204,600**	

457284-1 - BARTOW AIRPORT RUNWAY APPROACH CLEARING
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal		$705,986			
	Local		$39,221			
	State		$39,221			
Total for Project 457284-1			**$784,428**			

POLK COUNTY **Modal Development: Intermodal**

450036-1 - BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD
Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	$17,028				
	State	$68,112				
Total for Project 450036-1		**$85,140**				

453426-1 - LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER
Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Local	$3,322,086	$4,622,672	$3,963,848		
	State	$3,322,086	$4,329,633	$3,963,848		
Total for Project 453426-1		**$6,644,172**	**$8,952,305**	**$7,927,696**		

POLK COUNTY **Modal Development: Rail**

451348-1 - E TILLMAN AVE FROM S 2ND ST TO S 4TH ST
Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal	$150,749				
Total for Project 451348-1		**$150,749**				

451354-1 - E SEMINOLE AVE FROM N 1ST ST TO N 3RD ST
Type of Work: RAIL SAFETY PROJECT

Phase	Funding Source	2027	2028	2029	2030	2031
Railroad & Utilities	Federal	$246,842				
Total for Project 451354-1		**$246,842**				

POLK COUNTY **Modal Development: Transit**

410149-1 - LAMTD/LKND UZA/FTA SECT 5307 CAPITAL ASSIST LKLD UZA
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	$1,062,476	$1,654,180	$1,667,371	$2,185,561	$2,129,482
	Local	$265,619	$413,545	$416,843	$546,390	$532,371
Total for Project 410149-1		**$1,328,095**	**$2,067,725**	**$2,084,214**	**$2,731,951**	**$2,661,853**

410149-2 - LAMTDLKND UZA/FTA SECT 5307 OPERATING ASSIST
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	$1,882,190	$4,678,904	$4,742,943	$6,158,128	$6,388,447
	Local	$1,882,190	$4,678,904	$4,742,943	$6,158,128	$6,388,447
Total for Project 410149-2		**$3,764,380**	**$9,357,808**	**$9,485,886**	**$12,316,256**	**$12,776,894**

410150-1 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 CAPITAL ASSISTANCE
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	$758,102	$1,208,647	$1,310,081	$2,072,677	$2,031,010
	Local	$189,526	$302,162	$327,520	$518,169	$507,753
Total for Project 410150-1		**$947,628**	**$1,510,809**	**$1,637,601**	**$2,590,846**	**$2,538,763**

410150-2 - LAMTD/WINTER HAVEN UZA/FTA SECTION 5307 OPERATING ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	$1,412,168	$3,625,944	$3,816,993	$5,667,260	$6,093,032
	Local	$1,412,168	$3,625,944	$3,816,993	$5,667,260	$6,093,032
Total for Project 410150-2		**$2,824,336**	**$7,251,888**	**$7,633,986**	**$11,334,520**	**$12,186,064**

414063-1 - LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	$455,211	$455,211	$455,211	$455,211	
	State	$455,211	$455,211	$455,211	$455,211	
Total for Project 414063-1		**$910,422**	**$910,422**	**$910,422**	**$910,422**	

POLK COUNTY **Modal Development: Transit**

435771-1 - LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	$732,922	$848,314	$888,095	$1,037,303	$1,088,030
	Local	$183,231	$212,079	$222,024	$259,326	$272,008
Total for Project 435771-1		**$916,153**	**$1,060,393**	**$1,110,119**	**$1,296,629**	**$1,360,038**

440258-1 - LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	$795,486	$913,000	$800,000	$805,000	$984,041
	Local	$795,486	$913,000	$800,000	$805,000	$984,041
Total for Project 440258-1		**$1,590,972**	**$1,826,000**	**$1,600,000**	**$1,610,000**	**$1,968,082**

440757-1 - LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	$2,055,366	$2,117,027	$2,180,539	$2,245,954	$2,313,334
	State	$2,055,366	$2,117,027	$2,180,539	$2,245,954	$2,313,334
Total for Project 440757-1		**$4,110,732**	**$4,234,054**	**$4,361,078**	**$4,491,908**	**$4,626,668**

445916-1 - LAMTD OPERATING SR37 CIRCULATOR
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	$150,577	$150,577	$150,577	$150,577	
	State	$150,577	$150,577	$150,577	$150,577	
Total for Project 445916-1		**$301,154**	**$301,154**	**$301,154**	**$301,154**	

448715-1 - LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT
Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	$249,740	$249,740	$249,740	$249,740	
	State	$249,740	$249,740	$249,740	$249,740	
Total for Project 448715-1		**$499,480**	**$499,480**	**$499,480**	**$499,480**	

455183-1 - FTA SECTION 5339 LAMTD POINCIANA SMALL URBAN CAPITAL ASSISTANCE
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	$18,199	$20,929	$24,068	$27,678	$26,534
	Local	$4,550	$5,232	$6,017	$6,920	$6,634
Total for Project 455183-1		**$22,749**	**$26,161**	**$30,085**	**$34,598**	**$33,168**

POLK COUNTY **Modal Development: Transit**

455184-1 - FTA SECTION 5339 LAMTD FOUR CORNERS SMALL URBAN CAPITAL ASSISTANCE
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	$5,112	$5,879	$6,761	$7,774	$10,755
	Local	$1,278	$1,470	$1,690	$1,944	$2,689
Total for Project 455184-1		**$6,390**	**$7,349**	**$8,451**	**$9,718**	**$13,444**

455571-1 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - CAPTIAL
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	$68,667	$78,967	$90,812	$104,434	$104,013
	Local	$17,167	$19,742	$22,703	$26,109	$26,003
Total for Project 455571-1		**$85,834**	**$98,709**	**$113,515**	**$130,543**	**$130,016**

455571-2 - LAMTD FTA SECTION 5307 POINCIANA SMALL URBAN AREA - OPERATING
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	$205,998	$236,898	$272,433	$313,297	$312,040
	Local	$205,998	$236,898	$272,433	$313,297	$312,040
Total for Project 455571-2		**$411,996**	**$473,796**	**$544,866**	**$626,594**	**$624,080**

455572-1 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - CAPITAL
Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Federal	$15,431	$17,746	$20,408	$23,469	$42,373
	Local	$3,858	$4,437	$5,102	$5,867	$10,593
Total for Project 455572-1		**$19,289**	**$22,183**	**$25,510**	**$29,336**	**$52,966**

455572-2 - LAMTD FTA SECTION 5307 FOUR CORNERS SMALL URBAN AREA - OPERATING
Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Federal	$46,293	$53,237	$61,223	$70,406	$127,118
	Local	$46,293	$53,237	$61,223	$70,406	$127,118
Total for Project 455572-2		**$92,586**	**$106,474**	**$122,446**	**$140,812**	**$254,236**

457667-1 - LAMTD OPERTING SERVICE DEVELOPMENT EXTENDED ROUTE HOURS
Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Local	$566,678				
	State	$566,678				
Total for Project 457667-1		**$1,133,356**				

POLK COUNTY **Transportation Planning**

439313-6 - POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal	$1,365,146	$1,365,146			
Total for Project 439313-6		**$1,365,146**	**$1,365,146**			

439313-7 - POLK COUNTY MPO FY 2028/2029-2029/2030 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal			$1,365,146	$1,365,146	
Total for Project 439313-7				**$1,365,146**	**$1,365,146**	

439313-8 - POLK COUNTY MPO FY 2030/2032-2031/2032 UPWP
Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2027	2028	2029	2030	2031
Planning	Federal					$1,365,146
Total for Project 439313-8						**$1,365,146**

POLK COUNTY **Turnpike**

437300-3 - SUNTRAX TOLL FACILITY OPERATIONS
Type of Work: TOLL PLAZA

Phase	Funding Source	2027	2028	2029	2030	2031
Capital	Toll/Turnpike	$100,000	$100,000	$100,000	$100,000	
Operations	Toll/Turnpike	$765,000	$765,000	$765,000	$765,000	
Total for Project 437300-3		**$865,000**	**$865,000**	**$865,000**	**$865,000**	

437300-8 - SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS
Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Funding Source	2027	2028	2029	2030	2031
Operations	Toll/Turnpike	$12,087,500	$12,471,875	$12,521,875	$12,621,875	$12,721,875
Total for Project 437300-8		**$12,087,500**	**$12,471,875**	**$12,521,875**	**$12,621,875**	**$12,721,875**

440897-2 - CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)
Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike	$2,210,000				
Contract Incentives	Toll/Turnpike	$8,002,911				
Total for Project 440897-2		**$10,212,911**				

440897-3 - CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60
Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Construction	Toll/Turnpike		$3,128,048	$2,674,100		
Total for Project 440897-3			**$3,128,048**	**$2,674,100**		

446619-1 - PD&E STUDY TO WIDEN POLK PARKWAY (SR 570) FROM I-4 TO SR 540 (MP 0-14)
Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike	$4,000,000				
Total for Project 446619-1		**$4,000,000**				

451419-1 - PD&E CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538
Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	$20,000,000				
Total for Project 451419-1		**$20,000,000**				

POLK COUNTY **Turnpike**

451419-2 - ACE FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92
Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike		$550,000			
Total for Project 451419-2			**$550,000**			

451420-1 - CENTRAL POLK PARKWAY EAST FROM S OF JOHNSON AVE TO N OF US 17/92
Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	$14,000,000				
Right of Way	Toll/Turnpike			$20,000,000		
Total for Project 451420-1		**$14,000,000**		**$20,000,000**		

451421-1 - CENTRAL POLK PARKWAY EAST- N OF LAKE MABEL LOOP RD TO S OF JOHNSON AVE
Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	$11,000,000				
Right of Way	Toll/Turnpike			$20,000,000		
Total for Project 451421-1		**$11,000,000**		**$20,000,000**		

451422-1 - CENTRAL POLK PARKWAY EAST FROM US 27 TO N. OF LAKE MABEL LOOP RD
Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2027	2028	2029	2030	2031
Preliminary Engineering	Toll/Turnpike	$6,000,000				
Total for Project 451422-1		**$6,000,000**				

455878-1 - PD&E CPP EAST FROM N OF LAKE MABEL LOOP RD TO S OF JOHNSON AVE
Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike	$500,000				
Total for Project 455878-1		**$500,000**				

455879-1 - PD&E CPP EAST FROM S OF JOHNSON AVE TO N OF US 17/92
Type of Work: PD&E/EMO STUDY

Phase	Funding Source	2027	2028	2029	2030	2031
PD & E	Toll/Turnpike	$500,000				
Total for Project 455879-1		**$500,000**				